

CLINTON COUNTY INSURANCE COMMITTEE

MINUTES OF

JUNE 9, 2025 MEETING

COUNTY BOARD ROOM

6:30 PM

1. Called to order at 6:30 PM
2. Members present: Mike Strieker, Mike Hilmes, Nelson Heinzmann, Curt Haselhorst and Joe Jansen

Also present: Board Chairman, Brad Knolhoff and Bill Schmaltz of ECG
3. Approved minutes of May 12, 2025 Insurance Committee meeting.
Motion by Mike Strieker seconded by Curt Haselhorst; motion passed 5-0.
4. Bill Schmaltz gave health insurance update:
 - a) Total costs up \$48,212 compared to last year
 - b) Medical claims up \$40,802 compared to last year
 - c) Pharmacy costs up \$5,974 compared to last year
 - d) Fixed costs up \$1,234 compared to last year
 - e) Total people on plan up 8% compared to last year (14 additional people)
5. Financial Update-(5 months)
 - a) Expenses: \$870,255 or 17% over budget
 - b) Reimbursements \$217,528, 11% under budget
 - c) Workers Compensation \$815,920; same as previous month
 - d) Liability \$449,808, same as previous month
 - e) Other monthly expenses consistent with previous months
6. July meeting cancelled due to Clinton County Fair
7. Motion to adjourn made by Curt Haselhorst, seconded by Joe Jansen; motion passed 5-0.
8. Adjourned at 7:05 PM

Nelson Heinzmann, Chairman