

CLINTON COUNTY BOARD MEETING

May 20, 2024 – 7:00 pm

Bradley Knolhoff, Chairman

Nelson Heinzmann, Vice Chairman

- 1. OPENING PRAYER AND PLEDGE OF ALLEGIANCE**
- 2. CALL TO ORDER – Sheriff Dan Travous**
- 3. ROLL CALL OF MEMBERS – County Clerk Vicky Albers**
- 4. RECOGNITION OF VISITORS AND GUESTS**
- 5. APPROVAL OF MINUTES**
- 6. REPORTS, COMMUNICATIONS AND PETITIONS**
- 7. PUBLIC MAY APPROACH THE BOARD**
 - a. Wreaths Across America Presentation
- 8. REPORTS/ANNOUNCEMENTS FROM ELECTED AND APPOINTED OFFICIALS**
- 9. STANDING COMMITTEES**
 - a. Zoning and Subdivision – Ann Schroeder
 1. Zoning Report – Jami Staser
 - i. Motion – Map Amendment – Residential (R-1) to Agricultural (A) – Roger and Tina Kampwerth – East Fork Township
 - ii. Dan Maue’s First Subdivision – 1 Lot – Sugar Creek Township
 - b. Economic Development, Tourism and Clinton County Enterprise Zone – Mike Rakers
 - c. Insurance – Nelson Heinzmann
 - d. Facilities – Gary Arentsen
 - e. Animal Control – Ann Schroeder
 - f. Finance – David Veizer
 1. Treasurer’s Monthly Report – Denise Trame
 - i. Motion - Monthly Budget and Financial Report
 - g. Budget – Nelson Heinzmann
 - h. Law Enforcement, EMA, Welfare, Safety and Liquor Control – Mike Strieker
 - i. Road and Bridge – Ken Knolhoff
 1. Monthly County Engineer Report – Dan Behrens
 - i. Motion – Resolution to Approve a Storm Sewer and Sidewalk Agreement With the Village of St. Rose
 - ii. Motion – Resolution Requesting Consent to the Reappointment of the Incumbent as County Engineer
 - j. Personnel, Labor and Grievance – Mike Hilmes
 - i. Motion – Collective Bargaining Agreement and Lateral Transfer MOU for 911 Telecommunicators
 - ii. Motion – Ordinance to set Future Compensation for Appointed and Elected Officials

- iii. Motion – Ordinance to set Health Insurance Benefits for Appointed and Elected Officials
- iv. Motion – Resignation and Payout for Sheriff’s Department Employee Logan Decker
- v. Motion – Resignation and Payout for Sheriff’s Department Employee Tyler Whitney
- vi. Motion – MOU for Cobra Reimbursement for New Employees
- vii. Motion – Lateral Transfer Agreement with Trevor Wuebbels
- viii. Motion – Lateral Transfer Agreement with Josh Black
- k. Executive – Nelson Heinzmann
 - i. Motion - Dismissal of the 2023 Board of Review
 - ii. Motion – Resolution Increasing the Eligible Number of Sheriff’s Law Enforcement Personnel (SLEP) Members
 - iii. Motion – Sale of 1204 Mary Irene Street in New Baden to Delmar Hagen for \$8,000

10. SPECIAL COMMITTEES

- a. Radio – Curt Haselhorst
- b. Health Building – Ken Knolhoff
- c. Veterans – Greg Riechman

11. OUTSIDE COMMITTEES AND COMMISSIONS

- a. Board of Health – Mike Kuhl
 - 1. Motion – Health Department Monthly Report
- b. 708 Mental Health Board – Holly Clark
- c. 911 – Bruce Rapien
- d. Discover Downstate Illinois Tourism Board (Ann Schroeder), SILEC (Mike Kuhl), SCIGA (Greg Riechman), Greater Centralia Enterprise Zone (Holly Clark/Greg Riechman), Southern Illinois Workforce Investment Board (Mike Rakers), SWIDA (Ann Schroeder), SIMAPC (Greg Riechman), UCCI

12. APPROVAL OF ACCOUNTS PAYABLE

13. UNFINISHED BUSINESS

14. MISCELLANEOUS BUSINESS

- a. Motion – Reappoint Brian Krausz to the Zoning Board of Appeals
- b. Motion – Reappoint Travis Hemker to the Zoning Board of Appeals
- c. Motion – Reappoint Robert Kehrer to the New Memphis Public Water District
- d. Motion – Reappoint Steve Kehrer to the New Memphis Public Water District
- e. Motion – Appoint David Albers to the New Memphis Public Water District

15. NEW BUSINESS

16. ADJOURNMENT UNTIL MONDAY, JUNE 17, 2024 AT 7 P.M.



COUNTY OF CLINTON

Office of Clerk & Recorder
P.O. Box 308 • 850 Fairfax Street, Carlyle, IL 62231

Vicky Albers - Clerk & Recorder

[618] 594-6620
Fax [618] 594-0195

Date: May 15, 2024

To: County Board Members

From: Vicky Albers, County Clerk

Please find enclosed the following for the Monday, May 20, 2024 board meeting:

1. Agenda for May 20, 2024 Board Meeting
2. County Health Department Monthly Report
3. Highway Department Information
4. County Treasurer Office Information
5. Zoning Board Report
6. Accounts Payable Reports
7. Ordinance – Map Amendment – Kampwerth – East Fork Township
8. Board of Review Adjournment Request Letter with Attachments

ACCOUNTS PAYABLE - MAY 2024

<u>Fund Code</u>	<u>Fund Name</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
009-000-420	Telephone	Verizon	Phones	\$ 665.40
009-000-42300	Travel	Chris Leidel	IAPHA	\$20.00
009-000-42400	Postage			
009-000-43100	Outside Contracts	Quencg USA, Inc.	Water Contract	
		Triangle Medical Solutions	medical billing	\$ 188.20
		First-Citizens Bank & Trust	Copier	\$ 88.45
009-000-43400	Dues & Subscriptions	NACCHO	Membership dues	
009-000-45100	Misc Exp	K & J Chevrolet	Service charge	\$ 69.73
		GFI	Copies	\$408.42
		Breese Journal	supplies	
		US BANK	Supplies 1562	
009-000-45500	Office Supply	Breese Journal	Envelopes	
		US BANK	ZOOM.US/Supplies	
009-000-45700	Operating Ex			
009-000-45701	Nursing Supplies	Tamarac Medical	Lead	
		Stericycle	Medcial waste service	\$ 85.05
		US BANK	Supplies	
009-000-45702	Immunizations	VaxCare	Vaccine	
		GlaxoSmithKline	Vaccine	
		Sanofi Pasteur Inc	Vaccine	
009-000-47900	MRC Exp			
009-000-49400	Equipment Exp			

009-000-49410	Remodel			
009-000-49930	Lab Analysis			
		Marcia Jansen	Reimbursement	\$23.00
		Quest Diagnostics	Lab services	\$ 3,592.24
009-000-49411	Grants			
009-000-49412	WIC			
		Mary Olsson	Spanish interpreter	\$450.00
009-000-49413	FMC			
009-000-49410	Utilities			
		Ameren Illinois	Service	\$ 54.37
		REPUBLIC Services	Trash service	\$ 147.26
		City of Carlyle	City Bill	\$ 113.85
		Oakley Services, Inc.	Generator maintance	\$ 451.75
009-000-49414	BFPN			
009-000-49416	ITFC			
		Chris Leidel	Mileage	\$ 75.04
009-000-49417	Preparedness			
		Office Source	CRI/Supplies	
		Office Source	PHEP/Supplies	
		Brett Moss	Reimbursement	
		Mary Schultz	Reimbursement	\$ 15.00
009-000-49418	LHPG			
		Breese Journal	Permit renewal cards	\$226.00
		Megan Davis	Reimbursement	\$ 75.00
		US BANK	Supplies 4374	
		US BANK	Supplies 1562	

	009-000-49419	Mass Vaccinations			
			US BANK	Supplies (4374)	
			US Bank Equip. Finance	Copier Contract	\$ 339.32
			Verizon	Cell phones/Charges	
	009-000-49989	Flu Grant			
	009-000-45100	Misc Expenses			
	009-000-42500	CRISIS GRANT			
	009-000-42600	RESPONSE GRANT			
	009-000-49956	MRC Strong Grant			
			Bryan Holthaus	Stop the Bleed training	
	009-000-45400	Work Force			
			Office Source	Supplies	
	009-000-49922	New Building			
			Trenton Sun	Open house ad	82
			Breese Journal	Open house ad	125.5

TO: COUNTY BOARD

FROM: DAN BEHRENS

DATE: May 20, 2024

1. Resolution to approve a Storm Sewer and Sidewalk Agreement with the Village of St. Rose.
2. Resolution Requesting Consent to the Reappointment of the Incumbent as County Engineer.

The current term expires on August 21, 2024. The incumbent of a different individual must be appointed within 100 days, before or after, the expiration of the current term. Reappointment is a two step process; the first is IDOTS Approval, this resolution, the second is a reappointment resolution to be approved within the 100 days of the end of the term.

3. The county crews will be adding hotmix asphalt to about 2 miles of Emerald Road to level and repair the surface in June or early July. We will then seal this with oil and chip in July.
4. Report on the Albers Road Resurfacing project.
5. Report on the Huey-Hoffman Bridge replacement project.



Resolution Requesting Consent to the Reappointment of the Incumbent as County Engineer

WHEREAS, a vacancy will exist on 08/21/24 in the office of County Engineer in Clinton County

Illinois due to the expiration of the six-year term of office of the incumbent County Engineer Daniel L. Behrens, and

WHEREAS, in accordance with 605 ILCS 5/5-201, the County Board must submit to the Department of Transportation before the reappointment of the incumbent can be made.

THEREFORE, BE IT RESOLVED that the County Board of Clinton County does hereby request the consent of the

Department of Transportation to the reappointment of Daniel L. Behrens as County Engineer, and

BE IT FURTHER RESOLVED, that the County Clerk is hereby directed to transmit two (2) certified originals of this resolution to the district office of the Department of Transportation.

I Vicky Albers County Clerk in and for said County of Clinton in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by the County Board of Clinton at a meeting held on 05/20/24

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20th day of May, 2024

(SEAL, if required by the LPA)

Clerk Signature & Date

CLINTON COUNTY HIGHWAY DEPARTMENT
STORM SEWER AND SIDEWALK AGREEMENT

The Village of St. Rose, County of Clinton, State of Illinois (hereinafter referred to as the "Village"), hereby enters into this Agreement with the County of Clinton, Illinois, (hereinafter referred to as the "County"), effective on the date below, wherein the sidewalk on the west side of County Highway 14 (St. Rose Road) from the south side of the Village park (Station 227+55) north to the south side of Church Street (Station 264+30) and the County hereby grants said permission and authority subject to the terms listed herein.

With the parties acknowledging full and fair consideration for this Agreement, the Village agrees to the following conditions:

- A. All previous agreements between the Village and the County concerning construction and maintenance of this portion of County Highway 14 are hereby modified and superseded by this Agreement.
- B. The Village shall submit a set of plans sealed by an Illinois Registered Professional Engineer to the County Engineer for approval by the County Engineer. Said plans shall conform to the current Illinois Department of Transportation (IDOT) and Americans with Disabilities Act (ADA) requirements. Approval or rejection of said plans is in the sole discretion of the County Engineer.
- C. The County agrees to reimburse the Village in an amount up to fifty percent (50%) of the Village's engineering expenses, however, in no event shall the said amount exceed ten thousand dollars (\$10,000). Said reimbursement shall be drawn from the County's matching fund.
- D. All work must be performed in accordance with the Illinois Department of Transportation Standard Specifications for Road and Bridge Construction, adopted January 1, 2022, and the latest revisions of Highway Standards.
- E. The Village shall be responsible for the maintenance, repairs, and reconstruction, if necessary, of the sidewalk and storm sewer at the Village's sole expense.
- F. No more than seven (7) days after the Village ceases construction or has determined construction to have been completed pursuant to this Agreement, the Village shall notify the County through the Clinton County Highway Department. The Highway Department shall, as soon as reasonably feasible thereafter, conduct an inspection of the construction to assure that the construction is in accordance with the approved engineering plans.
- G. Pursuant to 745 ILCS 10/7-101, effective at the commencement of construction, the County transfers to the Village and the Village accepts all the liability for any and all injury to any persons for the section of right of way of said County Highway 14 west of the curb and gutter to the right of way line from ___ Sta. 227+55 to Sta. 264+30.

H. The Village agrees to indemnify and hold harmless the County and its duly appointed agents, contractors, representatives, employees, officials, and others acting on behalf of the County from and against all loss, cost, expense, damage, liability or claims, whether baseless or not, arising from any and all claims, demands, judgments, or the like, which may arise out of the bodily injury, sickness or disease (including at anytime there from) which may be sustained or claimed by any person or persons, or damage or destruction of any property, including the loss of use thereof, based on any act or omission, negligent or otherwise, of the Village or anyone acting on its behalf on said section of right of way *and relating to the construction and maintenance of the storm sewer and sidewalk*. The Village, at its own cost and expense, agrees to defend such claims directly and indirectly from any suit, action or proceeding which may be commenced thereunder, and the Village shall pay any and all judgments which may be recovered in any suit, action or proceeding, or the like, and any and all expenses including but not limited to, costs, attorney's fees and settlement expenses, which may have incurred.

By accepting this agreement, the Village is bound and obligated to construct and maintain said storm sewer and sidewalk at its sole expense, unless otherwise provided, in accordance with the above conditions, and abide by policy regulations of the Clinton County Highway Department.

This permit is hereby accepted, and its provisions agreed to this _____ day of _____, 20____.

ATTEST

VILLAGE OF ST. ROSE

Richard Bohanet

BY: Domine A. Wilson

VILLAGE CLERK

TITLE: Mayor

DATE: 4/24/2024

ATTEST

COUNTY OF CLINTON

BY: _____

COUNTY CLERK

TITLE: CHAIRMAN

DATE: _____

**Clinton County Highway Department
Accounts Payable - May 2024**

		Committee No. 10			Amount	
<u>COUNTY MFT</u>	<u>Vendor</u>	<u>Invoice #</u>	<u>Date</u>	<u>Item #</u> <u>Description</u>		
30013	DON ANDERSON	14088-2	05/02/24	02200049892	HFE 300 12603.29GAL@3.20/GAL	\$ 40,330.52
		14088	05/02/24	02200049892	HFE 300 19057.33GAL@3.20/GAL	\$ 60,983.46
					TOTAL DON ANDERSON	\$ 101,313.98
29020	FUND 28	5/15/24	05/15/24	02200049892	LABOR & EQUIP TRANSFER 1/1/24-4/30/24	\$ 150,000.00
52002	ZACHRY FARMS	400016494	05/07/24	0200049892	CM6 606.75T@12.34/TON	\$ 7,487.28
		400016469	05/03/24	02200049892	CM16 381.44T@18.69/TON	\$ 7,129.11
					TOTAL ZACHRY FARMS	\$ 14,616.39
					TOTAL COUNTY MFT	\$ 265,930.37
					ENGINEERING FUND	
38013	LORI BREINER	5/15/24	5/15/2024	20400042300	MILEAGE	\$ 26.80
40013	NEAL RICHTER	5/15/24	5/25/2024	20400042300	MEAL REIMBURSEMENT	\$ 15.00
48012	VERIZON	5/15/2024	5/15/24	20400049911	WIRELESS INTERNET	\$ 38.01
49026	WAYNE KRUSE	5/15/2024	5/15/24	20400042300	MEAL REIMBURSEMENT	\$ 15.00
29054	WHITE CAP	6/16/3186	4/30/24	20400049911	ALUMINUM TRIBOD FOR LASER LEVEL	\$ 164.99
					TOTAL ENGINEERING FUND	\$ 259.80
					FUND 28	
27038	AMEREN	381151029	04/29/24	20100042100	LIGHTS ON SHATTUC ROAD	\$ 43.80
		1383158063	05/10/24	20100042100	GAS UTILITIES	\$ 86.38
					TOTAL AMEREN	\$ 130.18
28038	BEST ONE TIRE	34900022586	04/02/24	20100041100	4 TIRES #12	\$ 937.60
		34900022651	04/03/24	20100041200	4 TIRES #28 GRADALL	\$ 2,219.56
					TOTAL BEST ONE TIRE	\$ 3,157.16
28053	BREESE LEGION	5/15/24	04/30/24	20100046000	2 UNITED STATES FLAGS	\$ 100.00
29069	CENTRALIA HOME CENTER	264709	04/15/24	20100046800	DEGREASER, HOLE SAW, JIG SAW BLADE	\$ 58.93
		264657	04/15/24	20100045750	TAPE MEASURE #12	\$ 39.99
					TOTAL CENTRALIA HOME CENTER	\$ 98.92
27038	CLINTON COUNTY ELECTRIC	33161100	05/15/24	20100042100	ELECTRIC UTILITIES	\$ 88.88
29075	CHARTER/SPECTRUM	446701032124	04/21/24	20100042000	TELEPHONE SERVICE	\$ 161.16
32001	FABICK CAT	5/15/24	05/15/24	20100041200	PARTS FOR #31 ROLLER	\$ 8,735.43
32024	FAIRCO SUPPLY	195705	04/08/24	20100046000	CUPPLINGS & NIPPLE FOR HYDRANT	\$ 121.32
32029	FOPPE ACE HARDWARE	257925	03/27/24	20100046200	ROLLER & TAPE FOR PAINTING ROADS	\$ 173.59
33016	GATEWAY FS	144854	04/03/24	20100045700	WATER SERVICE	\$ 31.00
26600	GEBKE BROS.	26685	04/11/24	20100041100	VEHICLE INSPECTIONS	\$ 603.00
		26899	04/25/24	20100041200	CHAIN SHARPENING	\$ 26.00
					TOTAL GEBKE BROS	\$ 629.00

TWP MFT CONT.
52002 ZACHRY FARMS

400016464	05/03/24	02300049982	BREESE TWP CM6 50.32T@12.08/TON	\$	607.86
400016506	05/07/24	02300049982	IRISHTOWN TWP CM16 23.76T@20.14/TON	\$	478.52
400016466	05/03/24	02300049982	IRISHTOWN TWP CM16 46.19T@20.14/TON	\$	930.26
400016465	05/03/24	02300049982	IRISHTOWN TWP CA5 115.77T@19.59/TON	\$	2,267.94
400016502	05/07/24	02300049982	LAKE TWP CA15 202.25T@19.14/TON	\$	3,871.07
400016475	05/03/24	02300049982	LAKE TWP 279.22T@19.14/TON	\$	5,344.28
400016503	05/07/24	02300049982	SUGAR CREEK TWP CA15 72.82T@18.38/TON	\$	1,338.44
400016493	05/07/24	02300046493	SUGAR CREEK TWP CA15782.04T@18.38/TON	\$	14,373.90
400016468	05/03/24	02300049982	SUGAR CREEK TWP CA15 49.41T@18.38/TON	\$	908.15
400016456	05/02/24	02300049982	WADE TWP CM15 48.6T@19.14/TON	\$	930.21
			TOTAL ZACHRY FARMS	\$	57,281.25

TOTAL TWP MFT \$ 99,573.31

TOTAL CLAIMS FOR MAY 2024 \$ 394,216.29

Ren Prochoff *Mike Hilmer*

**Clinton County Highway Department
Accounts Payable - April 2024**

Manuals

<u>Vendor #</u>	<u>Vendor</u>	<u>Invoice #</u>	<u>Invoice Date</u>	<u>Invoice Number</u>	<u>Description</u>	<u>Amount</u>
BRIDGE FUND						
100286	HOLCOMB FOUNDATION	1-14586	04/22/24	20300049886	BORING AND SAMPLES LAKE RD	\$ 3,260.50
					TOTAL BRIDGE FUND	\$ 3,260.50
COUNTY MFT						
29038	CARGILL	2909414885	04/10/24	02200049892	SALT 104.95T@83.12/TON	\$ 8,723.44
52002	ZACHRY FARMS	400016383	04/05/24	02200049892	CM6 527.96T@12.34/TON	\$ 6,515.03
		400016387	04/05/24	02200049892	CM6 2824.51T@12.34/TON	\$ 34,854.45
					TOTAL ZACHRY FARMS	\$ 41,369.48
					TOTAL COUNTY MFT	\$ 50,092.92
ENGINEERING						
40013	NEAL RICHTER	4/10/2024	04/10/24	20400042300	MEAL REIMBURSEMENT	\$ 15.00
29054	WHITE CAP	26103354	04/03/24	20400049911	STAPLE STICK, LEVELS	\$ 470.20
					TOTAL ENGINEERING	\$ 485.20
FUND 28						
27038	AMEREN	1383158063	04/11/24	20100042100	GAS UTILITIES	\$ 305.05
37046	ASPHALT PRODUCT SALI	2668	04/09/24	20100046800	BUCKET WHITE RUBBER PAINT	\$ 165.00
28028	BREESE LAWN & GARDEI	48042	03/18/24	20100045900	BAR, BAR OIL, CHANIN SOCKET	\$ 146.95
29015	CITY OF CARLYLE	10445.1	04/08/24	20100042100	UTILITIES	\$ 293.27
29044	CLEAN UNIFORM	32259872	04/23/24	20100043100	UNIFORMS	\$ 1,915.97
27038	CLINTON COUNTY ELECT	33161100	04/01/24	20100042100	ELECTRIC UTILITIES	\$ 90.24
34019	HUELS OIL COMPANY	SI-33166	04/17/24	20100045600	TORQFORCE OIL	\$ 84.00
		SI-33117	04/16/24	20100045600	DELO SYNBLN	\$ 993.85
		SI-33118	04/16/24	20100045600	DELO GEAR EP 5	\$ 97.30
					TOTAL HUELS OIL CO.	\$ 1,175.15
36003	JANSEN FARM EQUIP.	26486	03/25/24	20100045900	#19 AGC STK	\$ 28.72
38006	LUEBBERS WELDING	102123	04/04/24	20100046800	OBLONG MASTER LINK & NUT	\$ 6.11
		101944	04/18/24	20100045750	POST DRIVERS FOR TRUCK	\$ 44.12
		102221	04/15/24	20100045900	#31 CARRIAGE BOLTS	\$ 75.79
		102193	04/12/24	20100046200	STEEL, BOLTS, SHATTUC RD	\$ 539.72
					TOTAL LUEBBERS WELDING	\$ 665.74

FUND 28 CONT.

39049	MIDEASTERN PLUMBING	J60417	04/10/24	20100045700	BACK SHOP FLOOR DRAIN CLEANING	\$	370.00
39058	MIDWEST MINICIPAL SUF	20655663	04/05/24	20100046000	WASHDOWN HYDRANT, ADAPTOR	\$	1,368.31
44017	REPUBLIC SERVICES	12/3/9143	04/20/24	20100043300	TRASH PICKUP	\$	204.34
44019	RIECHMAN BROS.	558018	03/01/24	20100045900	WIPER ARM #62, PARTS CX15 MOWER	\$	478.59

TOTAL FUND 28 \$ **7,207.33**

TWP MFT

28002	BEELMAN	987696	04/15/24	02300049982	IRISHTOWN C1378.39T@27/TON	\$	2,116.53
29068	CHRIST BROS.	15919	04/09/24	02300049982	LOOKING GLASS TWP PATCH 13.15T@	\$	1,972.50
52002	ZACHRY FARMS, INC	400016436	04/18/24	02300049982	BREESE TWP CM6 73.91T@12.08/TON	\$	892.83
		400016435	04/18/24	02300049982	BREESE TWP CA15 49.74T@18.14/TON	\$	902.28
		400016434	04/18/24	02300049982	BREESE TWP CM6 201.29T@12.08/TON	\$	2,431.58
		400016433	04/18/24	02300049982	BREESE TWP CA15 201.41T@18.14/TON	\$	3,653.58
		400016420	4/46/24	02300049982	BREESE TWP CA15 76.36T@18.14/TON	\$	1,385.16
		400016418	04/16/24	02300049982	BREESE TWP CA6 25.61T@12.08/TON	\$	309.37
		400016421	04/16/24	02300049982	BREESE TWP CA6 25.26T@12.08/TON	\$	305.14
		400016389	04/05/24	02300049982	IRISHTOWN TWP CM16 166.55T@20.14/	\$	3,354.32
		40016389	04/05/24	02300049982	IRISHTOWN TWP CA5 167.59T@19.59/T	\$	3,283.09
		400016374	03/28/24	02300049982	LAKE TWP CA15 528.17T@19.14/TON	\$	10,109.17
		400016388	04/05/24	02300049982	WADE TWP CM15 900.56T@19.14/TON	\$	17,236.71
					TOTAL ZACHRY FARMS, INC	\$	43,863.23

TOTAL TWP MFT \$ **47,952.26**

TOTAL MANUAL CLAIMS APRIL 2024 \$ **108,998.21**

Ken Throckmold

Mike Holmes

DENISE TRAME
CLINTON COUNTY TREASURER
850 FAIRFAX ROOM 130, P.O. BOX 174
CARLYLE, IL 62231

May 20, 2024

To: Clinton County District Board

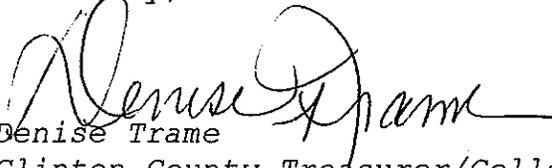
From: Denise Trame
Clinton County Treasurer/Collector

Re: Monthly Financial/Budget Reports

1. Enclosed is a copy of the Monthly Budget & Financial Reports.
(Need board approval)
2. Received oil checks in the amount of. **(No Report)**
3. Animal control report for monthly fees April. **(No Report)**
4. Hotel/Motel tax collected for April. **(Report enclosed)**
5. Gaming collected for April is 7,307.91.
6. Approval to do business with all banks in Clinton County for real estate taxes.

HOTEL MOTEL LAST PAGE

Sincerely,


Denise Trame
Clinton County Treasurer/Collector

TO: CLINTON COUNTY DISTRICT BOARD
 FROM: DENISE TRAME CLINTON COUNTY TREASURER/COLLECTOR
 COMPARISON FUND REPORT

	APRIL 2022	APRIL 2023	APRIL 2024
001 GENERAL FUND	\$4,457,684.00	\$5,132,925.00	\$5,574,127.00
001A GENERAL FUND CD'S			\$5,330,579.00
002 TREAS AUTOMATION	\$43,967.00	\$39,227.00	\$43,415.00
003 REA LOAN FUND	\$193,808.00	\$217,854.00	\$242,473.00
004 I.M.R.F.	\$2,548,918.00	\$2,077,235.00	\$2,011,631.00
005 DEL TAX AGENT	\$18,059.00	\$441.00	\$29,583.00
006 DEL TAX ESCROW	\$3,269.00	\$3,270.00	\$3,274.00
007 TREAS INDEM	\$185,945.00	\$190,024.00	\$194,750.00
008 MENTAL HEALTH	\$227,675.00	\$298,818.00	\$303,894.00
009 CO. HEALTH DEPT	\$1,132,335.00	\$785,968.00	\$566,257.00
009A - CO HEALTH DEPT CD'S			\$309,262.00
010 CANNABIS	\$30,807.00	\$5,868.00	\$0.00
012 LAW LIBRARY	\$74,814.00	\$77,411.00	\$79,174.00
013 HOTEL/MOTEL TAX	\$61,223.00	\$58,730.00	\$61,415.82
015 SENIOR SERVICE FUND	\$1,046.00	\$375.00	\$471.00
016 WORKER'S COMP	\$432,449.00	\$720,281.00	\$773,316.00
017 CO-OP EXT. FUND	\$23,772.00	\$23,197.00	\$23,312.00
018 UNEMPLOYMENT COMP	\$94,099.00	\$82,360.00	\$82,494.00
019 F.I.C.A.	\$661,502.00	\$533,944.00	\$335,848.00
020 LOCAL ASSISTANCE (LATCF)		\$45,000.00	\$95,000.00
024 ARPA FUND	\$3,647,096.00	\$5,319,058.00	\$1,368,154.00
025 LIABILITY INSURANCE	\$444,411.00	\$466,043.00	\$406,863.00
026 RENTAL HOUSING SUPPORT	\$1,067.00	\$0.00	\$3,407.00
027 DOMESTIC VIOLENCE FUND	\$930.00	\$954.00	\$1,014.00
028 UNKNOW HEIRS	\$0.00	\$0.00	\$0.00
029 WELLNESS COMMITTEE	\$1,334.00	\$1,334.00	\$1,176.00
050 UCC FEES	\$3,781.00	\$3,781.00	\$3,781.00
051 CIR CLK/SHERIFF MEDICAL FUND	\$1,418.00	\$6,550.00	\$8,251.00
052 RECORDER'S INSTRUMENT	\$161,831.00	\$185,351.00	\$181,482.00
053 CHILD SUPPORT	\$23,077.00	\$11,117.00	\$0.00
054 CIRCUIT CLERK AUTOMATION	\$148,189.00	\$168,239.00	\$206,225.00
055 JUDICIAL SECURITY	\$90,840.00	\$91,207.00	\$86,079.00
056 CIRT EQUIPMENT	\$5,603.00	\$5,603.00	\$5,603.00
060 DOCUMENT STORAGE	\$182,386.00	\$252,916.00	\$284,953.00
061 PROBATION SERV. FUND	\$262,655.00	\$295,077.00	\$391,812.00
062 ELECTRONIC MONITORING	\$0.00	\$0.00	\$0.00
063 DRUG TESTING	\$6,129.00	\$2,146.00	\$33,884.00
064 COURT FEES	\$114,811.00	\$139,967.00	\$156,712.00
065 BUILDING	\$609,772.00	\$0.00	\$0.00
066 PROBATION REDEPLOY GRANT	\$0.00	\$0.00	\$0.00
067 GIS MAPPING	\$171,200.00	\$203,890.00	\$194,393.00

TO: CLINTON COUNTY DISTRICT BOARD
 FROM: DENISE TRAME CLINTON COUNTY TREASURER/COLLECTOR
 COMPARISON FUND REPORT

068 911 SURCHARGE	\$1,389,605.00	\$1,538,610.00	\$1,725,701.00
069 CDAP#1	\$374,584.00	\$381,239.00	\$387,894.00
070 PUBLIC DEFENDER AUTOMATION	\$619.00	\$1,039.00	\$1,423.00
071 VITAL RECORDS	\$16,294.00	\$22,053.00	\$29,330.00
072 CDAP #2	\$146,467.00	\$1,467.00	\$1,467.00
073 MAPPING	\$3,176.00	\$0.00	\$549.00
074 DARE	\$0.00	\$0.00	\$0.00
075 OIL SURPLUS	\$50,118.00	\$20,573.00	\$45,063.00
076 STATES ATTY AUTOMATION	\$1,672.00	\$2,350.00	\$2,884.00
077 PROBATION RESTITUTION	\$47,736.00	\$49,033.00	\$48,713.00
078 HEALTH BUILDING CONTS FUND		\$1,895,263.00	\$113,835.00
079 WAR MEMORIAL	\$6,264.00	\$5,877.00	\$5,494.00
080 PROBATION BOOK FEES FUND	\$334.00	\$334.00	\$334.00
081 ACCRUED LEAVE	\$6,125.00	\$19,104.00	\$0.00
082 TREASURER SALE OF ERROR	\$7,432.00	\$0.00	\$0.00
083 SELF INSURANCE BOND	\$27,400.00	\$27,533.00	\$27,652.00
085 SEX OFFENDERS	\$2,316.00	\$2,623.00	\$2,816.00
086 VICTIM IMPACT FUND	\$8,976.00	\$9,156.00	\$9,366.00
087 CORONER COLLECTION FEES	\$58,275.00	\$69,055.00	\$30,989.00
088 COAL RIGHTS	\$2,526,961.00	\$1,307,294.00	\$1,364,847.00
089 CIVIL DEFENSE GRANT FUND	\$17,997.00	\$17,997.00	\$17,997.00
090 CC INSURANCE (MERITAIN)	\$25,922.00	\$20,873.00	\$60,731.00
091 TRANS. SAFETY HWY HIRE-BACK	\$770.00	\$770.00	\$770.00
092 CIR. CLK OPER & ADM FUND	\$76,303.00	\$88,899.00	\$98,412.00
093 ELECTRONIC CITATION FEE	\$53,400.00	\$54,152.00	\$60,163.00
094 DRUG COURT	\$18,418.00	\$19,365.00	\$10,310.00
095 RADIOS & TOWERS		\$277,469.00	\$0.00
095A RADIOS & TOWER CD'S			\$2,544,119.00
096 CONTINGENT FEES			\$120,732.00
097 PUBLIC DEFENDER			\$85,668.00
112 RABIES	\$38,499.00	\$38,669.00	\$50,033.00
341 DRUG FUND	\$219,714.00	\$144,984.00	\$179,507.00
341A DRUG FUND CD'S			\$50,299.00
342 STATES ATTORNEY DRUG FUND	\$2,601.00	\$78,499.00	\$100,123.00
TOTAL	\$21,195,880.00	\$23,540,441.00	\$26,571,285.82

SPECIAL SERVICE AREAS	APRIL 2022	APRIL 2023	APRIL 2024
031 SSA #01	\$0.00	\$0.00	\$0.00
032 SSA #02	\$3,638.00	\$3,683.00	\$3,519.00
033 SSA #03	\$913.00	\$738.00	\$605.00
034 SSA #04	\$1,150.00	\$1,146.00	\$1,124.00
035 SSA #05	\$0.00	\$0.00	\$0.00
036 SSA #06	\$0.00	\$0.00	\$0.00
037 SSA #07	\$321.00	\$312.00	\$316.00
038 SSA #08	\$2,307.00	\$1,459.00	\$1,485.00
039 SSA #09	\$0.00	\$0.00	\$0.00
030 SSA #10	\$1,209.00	\$712.00	\$741.00
041 SSA #11	\$0.00	\$0.00	\$0.00
042 SSA #12	\$0.00	\$0.00	\$0.00
043 SSA #13	\$1,739.00	\$1,651.00	\$1,666.00
044 SSA #14	\$0.00	\$0.00	\$0.00
045 SSA #15	\$1,248.00	\$862.00	\$882.00
046 SSA #16	\$16,712.00	\$16,824.00	\$16,892.00
057 SSA #17	\$0.00	\$0.00	\$0.00
048 SSA #18	\$13,996.00	\$13,482.00	\$13,593.00
049 SSA #19	\$10,927.00	\$9,568.00	\$8,110.00
TOTAL	\$54,160.00	\$50,437.00	\$48,933.00

HIGHWAY FUND	APRIL 2022	APRIL 2023	APRIL 2024
021 TWP. BRIDGE	\$231,213.00	\$272,969.00	\$214,354.00
022 CO. M.F.T.	\$3,415,724.00	\$3,089,221.00	\$3,675,242.00
023 TWP. M.F.T.	\$1,579,163.00	\$1,286,569.00	\$1,038,713.00
201 FUND #28	\$369,947.00	\$355,601.00	\$102,169.00
202 FUND #28E	\$284,923.00	\$422,687.00	\$76,620.00
203 COUNTY BRIDGE	\$668,018.00	\$683,655.00	\$650,934.00
204 COUNTY ENGINEERING	\$57,332.00	\$87,847.00	\$107,801.00
205 F.A.S. MATCHING	\$1,516,234.00	\$1,324,800.00	\$1,484,385.00
TOTAL	\$8,122,554.00	\$7,523,349.00	\$7,350,218.00

Selection Criteria

Selected Funds: 001, Selected Depts: 5 From Period: 5 To Period: 5
 From Acct: 0 From Period: 5 To Period: 5
 To Acct: 999999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget? Clinton County
 Budget Status By Fund/Dept - Summary Fiscal Year: 2024

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 000 - Non-Departmental						
Type: Revenue						
001-000-30100	Real Estate Tax	\$0.00	(\$116,150.04)	\$2,255,000.00	5.15%	\$2,138,849.96
001-000-30200	ILOT Payments	\$0.00	\$0.00	\$74,000.00	0.00%	\$74,000.00
001-000-30201	Carlyle TIFF Reimbursement	\$0.00	(\$63,077.50)	\$92,000.00	68.56%	\$28,922.50
001-000-30300	Mobile Home Tax	\$0.00	(\$1,552.44)	\$2,000.00	77.62%	\$447.56
001-000-30400	Sales Tax	(\$215,514.76)	(\$1,291,204.72)	\$2,756,000.00	46.85%	\$1,464,795.28
001-000-32000	County Clerk Fees	(\$39,459.52)	(\$168,068.91)	\$350,000.00	48.02%	\$181,931.09
001-000-33100	Tax Reimbursement	(\$190,919.47)	(\$807,582.21)	\$1,800,000.00	44.87%	\$992,417.79
001-000-33404	Pers. Property Replacement Tax	(\$21,515.43)	(\$105,041.94)	\$425,000.00	24.72%	\$319,958.06
001-000-33408	Stipends Reimb	(\$6,500.00)	(\$13,000.00)	\$0.00	0.00%	(\$13,000.00)
001-000-33409	Sheriff Reimb.	(\$8,774.08)	(\$43,870.40)	\$90,000.00	48.74%	\$46,129.60
001-000-33410	Public Defender Reimb	(\$9,870.84)	(\$49,354.20)	\$110,000.00	44.87%	\$60,645.80
001-000-33411	States Atty Salary Reimb	(\$14,490.63)	(\$72,453.15)	\$165,000.00	43.91%	\$92,546.85
001-000-33412	Asst States Atty Salary Reimb	(\$971.49)	(\$4,977.45)	\$11,000.00	45.25%	\$6,022.55
001-000-33413	PROB Officer Salary Reimb	\$0.00	(\$113,819.48)	\$240,000.00	47.42%	\$126,180.52
001-000-33414	PROB Service Fund Reimb	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33415	Election Reimbursements	\$0.00	\$0.00	\$50,000.00	0.00%	\$50,000.00
001-000-33416	Civil Defense Reimbursements	(\$410.12)	(\$13,743.11)	\$10,000.00	137.43%	(\$3,743.11)
001-000-33417	SUPVR/Assess Reimbursement	(\$3,081.96)	(\$15,409.80)	\$35,000.00	44.03%	\$19,590.20
001-000-33418	DCFS Reimbursement to Count	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33419	State Postage Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33420	Covid 19 Reimb.	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33421	Cares Federal Election	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33701	Gross Oil Income	\$0.00	(\$57,017.73)	\$20,000.00	285.09%	(\$37,017.73)
001-000-33800	Task Force Reimb, DOJ	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Selection Criteria

Selected Funds: 001, From Period: 5 To Period: 5
 From Acct: 0 From Period: 5 To Period: 5
 To Acct: 99999999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2024

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 000 - Non-Departmental						
Type: Expenditure						
001-000-47500	Yellow Check Transfers	\$0.00	\$57,017.73	\$50,000.00	114.04%	(\$7,017.73)
001-000-49953	Revenue Stamps	\$20,470.72	\$52,937.72	\$190,000.00	27.86%	\$137,062.28
001-000-49978	Trsf To Self Ins. Bonds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-90000	Tax Disbursements	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type						
Revenue Total for Dept: 000 - Non-Departmental		(\$640,211.04)	(\$3,775,774.86)	\$10,454,922.00	36.11%	\$6,679,147.14
Expenditure Total for Dept: 000 - Non-Departmental		\$20,470.72	\$109,955.45	\$240,000.00	45.81%	\$130,044.55
Dept: 010 - Zoning						
Type: Expenditure						
001-010-40009	Salary Expense	\$8,229.88	\$45,867.24	\$107,000.00	42.87%	\$61,132.76
001-010-40010	Recording Secretary Salaries	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-010-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-010-42300	Travel Expense	\$87.10	\$428.19	\$2,000.00	21.41%	\$1,571.81
001-010-42500	Publishing & Printing	\$104.62	\$1,769.65	\$3,200.00	55.30%	\$1,430.35
001-010-43500	Training Expense	\$50.00	\$250.00	\$900.00	27.78%	\$650.00
001-010-45500	Office Supply Expense	\$0.00	\$1,496.66	\$2,800.00	53.45%	\$1,303.34
001-010-49400	Equipment Expense	\$311.61	\$330.61	\$4,600.00	7.19%	\$4,269.39
001-010-49878	Board Of Appeals Per Diem	\$450.00	\$2,250.00	\$5,400.00	41.67%	\$3,150.00
001-010-49937	Manatron Equip Lease	\$0.00	\$0.00	\$3,350.00	0.00%	\$3,350.00
Total For Expenditure Type						
Revenue Total for Dept: 010 - Zoning		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 010 - Zoning		\$9,233.21	\$52,392.35	\$129,250.00	40.54%	\$76,857.65
Dept: 011 - Animal Control						
Type: Expenditure						

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 999999999999999999
 Fiscal Year: 2024

Selected Depts:
 From Period: 5
 To Period: 5
 From Period Date: 4/1/2024
 To Period Date: 4/30/2024
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?
 Fiscal Year: 2024

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 011 - Animal Control						
Type: Expenditure						
001-011-40009	Salary Expense	\$4,115.17	\$20,519.60	\$42,000.00	48.86%	\$21,480.40
001-011-41100	Vehicle Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49400	Equipment Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49980	Truck	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49985	Vendor Contracts	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type						
		\$4,115.17	\$20,519.60	\$42,000.00	48.86%	\$21,480.40
Revenue Total for Dept: 011 - Animal Control						
		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 011 - Animal Control						
		\$4,115.17	\$20,519.60	\$42,000.00	48.86%	\$21,480.40
Dept: 050 - County General						
Type: Expenditure						
001-050-40009	Salary Expense	\$9,664.00	\$65,799.76	\$168,000.00	39.17%	\$102,200.24
001-050-40010	Salary Expense IT	\$0.00	\$0.00	\$95,000.00	0.00%	\$95,000.00
001-050-40020	Public Administrator Salary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40021	Maintenance Salary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40300	Insurance/Employee Benefits	\$156,716.68	\$680,818.22	\$1,350,000.00	50.43%	\$669,181.78
001-050-41200	Equipment Maintenance	\$14,252.36	\$90,723.40	\$180,000.00	50.40%	\$89,276.60
001-050-42000	Telephone Expense	\$149.97	\$644.88	\$2,500.00	25.80%	\$1,855.12
001-050-42100	Utility Expense	\$4,043.52	\$26,096.12	\$75,000.00	34.79%	\$48,903.88
001-050-42101	Utilities Courthouse Anex	\$4,340.39	\$21,974.69	\$65,000.00	33.81%	\$43,025.31
001-050-42300	Travel Expense	\$93.80	\$755.35	\$10,000.00	7.55%	\$9,244.65
001-050-42400	Postage	\$0.00	\$55,714.19	\$60,000.00	92.86%	\$4,285.81
001-050-42500	Publishing & Printing	\$0.00	\$69.56	\$500.00	13.91%	\$430.44
001-050-42600	Auditing Services	\$0.00	\$7,350.00	\$46,200.00	15.91%	\$38,850.00
001-050-43101	SIMPAC Dues	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Selection Criteria

Selected Funds: 001, From Acct: 0 To Period: 5
 From Period: 5 Selected Depts: 5
 To Acct: 99999999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2024

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 050 - County General						
Type: Expenditure						
001-050-43102	SIMPAC Technical Assistance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-43103	Economic Development	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-43400	Dues & Subscriptions	\$0.00	\$300.00	\$600.00	50.00%	\$300.00
001-050-45000	Officials Bonds	\$0.00	\$0.00	\$200.00	0.00%	\$200.00
001-050-45500	Office Supply Expense	\$0.00	\$251.10	\$2,000.00	12.56%	\$1,748.90
001-050-47601	General & Contingent	\$1,600.00	\$3,584.58	\$50,000.00	7.17%	\$46,415.42
001-050-47602	Transfer To Accrued Leave Fun	\$0.00	\$0.00	\$100,000.00	0.00%	\$100,000.00
001-050-47603	Insurance Contingency	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-47604	County Legal	\$0.00	\$0.00	\$39,550.00	0.00%	\$39,550.00
001-050-47605	IT Maintenance	\$1,574.00	\$34,200.56	\$135,000.00	25.33%	\$100,799.44
001-050-47608	Soil & Water Conservation	\$0.00	\$4,900.00	\$0.00	0.00%	(\$4,900.00)
001-050-47700	South Ctl IL Growth Alliance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-47800	United Council of IL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48100	Trsf to Cir/Clerk Sheriff Med	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48200	Trsf to Judicial Security	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48500	Negotiation Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48501	Ordinance Revisions	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-050-48502	Trsf to Treas Sale of Error	\$0.00	\$0.00	\$50,000.00	0.00%	\$50,000.00
001-050-48503	Network Services	\$13,888.66	\$61,899.45	\$95,000.00	65.16%	\$33,100.55
001-050-49500	Transfer To Building Fund	\$0.00	\$0.00	\$120,000.00	0.00%	\$120,000.00
001-050-49600	Transfer To Child Support	\$0.00	\$0.00	\$20,000.00	0.00%	\$20,000.00
001-050-49700	Transfer To Crime Victim Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-49800	Wellness Committee Expense	\$292.78	\$292.78	\$2,000.00	14.64%	\$1,707.22
001-050-49902	County Board Per Diem	\$6,475.00	\$42,995.00	\$95,000.00	45.26%	\$52,005.00

Selection Criteria

Selected Funds: 001, Selected Depts: From Period: 5 To Period: 5
 From Acct: 0 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 To Acct: 999999999999999999 Selected Account Type: Revenue and Expenses
 Fiscal Year: 2024

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2024 **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 052 - County Clerk						
Type: Expenditure						
001-052-42500	Publishing & Printing	\$0.00	\$0.00	\$200.00	0.00%	\$200.00
001-052-43400	Dues & Subscriptions	\$0.00	\$30.00	\$600.00	5.00%	\$570.00
001-052-45500	Office Supply Expense	\$0.00	\$614.05	\$4,000.00	15.35%	\$3,385.95
001-052-45900	Equipment Supplies	\$238.86	\$569.86	\$2,000.00	28.49%	\$1,430.14
001-052-49400	Equipment Expense	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
001-052-49896	Contract Manatron (20%/harris	\$0.00	\$0.00	\$8,000.00	0.00%	\$8,000.00
001-052-49953	Revenue Stamps	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total For Expenditure Type	\$26,321.14	\$142,240.85	\$375,900.00	37.84%	\$233,659.15
	Revenue Total for Dept: 052 - County Clerk	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 052 - County Clerk	\$26,321.14	\$142,240.85	\$375,900.00	37.84%	\$233,659.15
Dept: 053 - County Treasurer						
Type: Expenditure						
001-053-40009	Salary Expense	\$10,006.42	\$87,881.79	\$154,920.00	56.73%	\$67,038.21
001-053-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-053-42200	Rental Expense	\$0.00	\$0.00	\$130.00	0.00%	\$130.00
001-053-42300	Travel Expense	\$0.00	\$0.00	\$750.00	0.00%	\$750.00
001-053-42500	Publishing & Printing	\$0.00	\$1,524.86	\$7,000.00	21.78%	\$5,475.14
001-053-43400	Dues & Subscriptions	\$0.00	\$200.00	\$350.00	57.14%	\$150.00
001-053-43500	Training Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-053-45500	Office Supply Expense	\$0.00	\$249.34	\$1,750.00	14.25%	\$1,500.66
001-053-49400	Equipment Expense	\$201.85	\$918.49	\$3,600.00	25.51%	\$2,681.51
001-053-49897	Contract Manatron (23%)	\$0.00	\$0.00	\$23,000.00	0.00%	\$23,000.00
	Total For Expenditure Type	\$10,208.27	\$90,774.48	\$191,500.00	47.40%	\$100,725.52

Selection Criteria

Selected Funds: 001, **Selected Depts:** 5
From Acct: 0 **From Period:** 5 **To Period:** 5
To Acct: 999999999999999999 **From Period Date:** 4/1/2024 **To Period Date:** 4/30/2024
Fiscal Year: 2024 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2024

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 053 - County Treasurer						
Revenue Total for Dept: 053 - County Treasurer		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 053 - County Treasurer		\$10,208.27	\$90,774.48	\$191,500.00	47.40%	\$100,725.52
Dept: 054 - Circuit Clerk						
Type: Expenditure						
001-054-40009	Salary Expense	\$22,778.26	\$138,873.86	\$316,300.00	43.91%	\$177,426.14
001-054-41200	Equipment Maintenance	\$49.00	\$311.00	\$3,600.00	8.64%	\$3,289.00
001-054-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-054-42300	Travel Expense	\$0.00	\$165.06	\$1,300.00	12.70%	\$1,134.94
001-054-42500	Publishing & Printing	\$73.50	\$374.34	\$3,000.00	12.48%	\$2,625.66
001-054-42600	Auditing Services	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00
001-054-43400	Dues & Subscriptions	\$0.00	\$475.00	\$600.00	79.17%	\$125.00
001-054-44500	Convention Expense	\$125.00	\$125.00	\$1,000.00	12.50%	\$875.00
001-054-45500	Office Supply Expense	\$82.37	\$2,362.99	\$7,000.00	33.76%	\$4,637.01
001-054-45900	Equipment Supplies	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-054-49926	Interpreter	\$0.00	\$1,858.10	\$7,000.00	26.54%	\$5,141.90
Total For Expenditure Type		\$23,108.13	\$144,545.35	\$342,300.00	42.23%	\$197,754.65
Revenue Total for Dept: 054 - Circuit Clerk		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 054 - Circuit Clerk		\$23,108.13	\$144,545.35	\$342,300.00	42.23%	\$197,754.65
Dept: 055 - Sheriff						
Type: Expenditure						
001-055-40003	Sheriff Dept Cooks Salary	\$3,665.60	\$20,004.80	\$46,550.00	42.97%	\$26,545.20
001-055-40004	Sheriff Dept Part Time Salary	\$21,114.00	\$124,333.25	\$345,000.00	36.04%	\$220,666.75
001-055-40005	Sheriff Secretary Salary	\$3,857.60	\$21,141.60	\$51,500.00	41.05%	\$30,358.40
001-055-40006	Sheriff Dept Correction Salary	\$70,977.81	\$309,730.30	\$769,000.00	40.28%	\$459,269.70
001-055-40007	Sheriff Deputies Salaries	\$93,789.25	\$445,443.16	\$1,092,000.00	40.79%	\$646,556.84

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 999999999999999999
 Fiscal Year: 2024

Selected Depts: 5
 From Period: 4/1/2024
 To Period: 4/30/2024
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?
 Fiscal Year: 2024

Budget Status By Fund/Dept - Summary Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 055 - Sheriff						
Type: Expenditure						
001-055-40008	Sheriff Officers Salaries	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-40009	Salary Expense-Sheriff	\$19,552.14	\$94,057.59	\$151,003.00	62.29%	\$56,945.41
001-055-40011	Sheriff Deputies Overtime	\$7,706.77	\$40,528.03	\$105,000.00	38.60%	\$64,471.97
001-055-40012	ID Networks	\$0.00	\$32,285.00	\$60,000.00	53.81%	\$27,715.00
001-055-40013	Sheriff 911 Salaries	\$38,741.15	\$213,619.53	\$576,000.00	37.09%	\$362,380.47
001-055-40014	Sheriff 911 Salaries O/T	\$5,907.43	\$30,563.89	\$100,000.00	30.56%	\$69,436.11
001-055-40015	College Inventive	\$0.00	\$0.00	\$28,000.00	0.00%	\$28,000.00
001-055-40016	Retro Pay Contingency	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-41100	Vehicle Maintenance/Gas	\$6,910.95	\$22,205.89	\$100,000.00	22.21%	\$77,794.11
001-055-41101	Repairs	\$2,270.51	\$21,927.21	\$42,000.00	52.21%	\$20,072.79
001-055-41102	ID Networks	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-41200	Equipment Maintenance	\$23,089.00	\$23,364.00	\$10,000.00	233.64%	(\$13,364.00)
001-055-41300	Sheriff Maint/Water Patrol	(\$1,200.00)	\$0.00	\$5,000.00	0.00%	\$5,000.00
001-055-42000	Telephone Expense	\$1,423.99	\$7,894.65	\$13,000.00	60.73%	\$5,105.35
001-055-42200	Rental Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-42300	Travel Expense	\$0.00	\$0.00	\$750.00	0.00%	\$750.00
001-055-42400	Postage	\$0.00	\$12.08	(\$500.00)	-2.42%	(\$512.08)
001-055-42500	Publishing & Printing	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
001-055-42700	Computer Services	\$0.00	\$0.00	\$5,000.00	0.00%	\$5,000.00
001-055-43000	Professional Services	\$0.00	\$3,253.35	\$6,300.00	51.64%	\$3,046.65
001-055-43100	Outside Contracts	\$754.99	\$7,686.65	\$68,000.00	11.30%	\$60,313.35
001-055-43400	Dues & Subscriptions	\$80.37	\$1,157.31	\$2,500.00	46.29%	\$1,342.69
001-055-43500	Training Expense	\$1,816.03	\$4,338.76	\$6,500.00	66.75%	\$2,161.24
001-055-43600	Medical	\$8,408.09	\$69,613.77	\$130,000.00	53.55%	\$60,386.23

Selection Criteria

Selected Funds: 001, Selected Depts: 5 To Period: 5
 From Acct: 0 From Period: 5 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 To Acct: 99999999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2024

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 055 - Sheriff						
Type: Expenditure						
001-055-43800	Meals	\$11,768.30	\$58,684.45	\$125,000.00	46.95%	\$66,315.55
001-055-45500	Office Supply Expense	\$47.44	\$1,034.31	\$4,100.00	25.23%	\$3,065.69
001-055-45800	Refunds/Serving Warrants	\$0.00	\$42.00	\$0.00	0.00%	(\$42.00)
001-055-45900	Equipment Supplies	\$2,268.93	\$18,529.38	\$15,000.00	123.53%	(\$3,529.38)
001-055-46900	Uniform Expense	\$106.77	\$11,988.38	\$29,000.00	41.34%	\$17,011.62
001-055-49300	Vehicle Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-49901	County Addressing	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-49945	Prisoner Maintenance	\$222.08	\$1,199.01	\$5,000.00	23.98%	\$3,800.99
001-055-49960	Salary-probation Contract	\$3,497.06	\$19,182.90	\$40,000.00	47.96%	\$20,817.10
001-055-49963	Sheriff Corrections/overtime	\$4,970.81	\$31,628.26	\$88,200.00	35.86%	\$56,571.74
001-055-49964	Sheriff/prisoner Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-49965	Lake 50th Anniversary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$331,747.07	\$1,635,449.51	\$4,020,403.00	40.68%	\$2,384,953.49
Revenue Total for Dept: 055 - Sheriff		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 055 - Sheriff		\$331,747.07	\$1,635,449.51	\$4,020,403.00	40.68%	\$2,384,953.49
Dept: 056 - Coroner						
Type: Expenditure						
001-056-40009	Salary Expense	\$3,667.10	\$20,135.74	\$47,700.00	42.21%	\$27,564.26
001-056-42000	Telephone Expense	\$39.99	\$349.95	\$4,250.00	8.23%	\$3,900.05
001-056-42500	Publishing & Printing	\$0.00	\$5.65	\$250.00	2.26%	\$244.35
001-056-43001	Autopsy Expense	\$3,121.00	\$16,858.00	\$21,000.00	80.28%	\$4,142.00
001-056-43002	Deputy Fees	\$0.00	\$2,055.00	\$9,000.00	22.83%	\$6,945.00
001-056-43003	Film Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-056-43004	Other Professional Services	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 9999999999999999999
 Fiscal Year: 2024

Selected Depts:
 From Period: 5

To Period: 5
 From Period Date: 4/1/2024
 To Period Date: 4/30/2024
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary 2024 **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 056 - Coroner						
Type: Expenditure						
001-056-43005	Toxology Expense	\$0.00	\$2,664.00	\$4,500.00	59.20%	\$1,836.00
001-056-43006	X-RAY Expense	\$0.00	\$0.00	\$8,000.00	0.00%	\$8,000.00
001-056-43400	Dues & Subscriptions	\$0.00	\$350.00	\$350.00	100.00%	\$0.00
001-056-43500	Training Expense	\$0.00	\$50.00	\$750.00	6.67%	\$700.00
001-056-44500	Convention Expense	\$0.00	\$0.00	\$1,700.00	0.00%	\$1,700.00
001-056-45100	Miscellaneous Expense	\$111.20	\$731.92	\$2,500.00	29.28%	\$1,768.08
001-056-45500	Office Supply Expense	\$0.00	\$1,006.87	\$2,500.00	40.27%	\$1,493.13
001-056-45600	Gasoline/Oil Expense	\$0.00	\$950.29	\$5,000.00	19.01%	\$4,049.71
001-056-47100	Transcript Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-056-49400	Equipment Expense	\$0.00	\$1,722.84	\$3,000.00	57.43%	\$1,277.16
001-056-49900	Coroner's Jury Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$6,939.29	\$46,880.26	\$113,000.00	41.49%	\$66,119.74
Revenue Total for Dept: 056 - Coroner		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 056 - Coroner		\$6,939.29	\$46,880.26	\$113,000.00	41.49%	\$66,119.74
Dept: 057 - Regional Super Schools						
Type: Expenditure						
001-057-40009	Salary Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-42000	Telephone Expense	\$0.00	\$159.96	\$500.00	31.99%	\$340.04
001-057-42300	Travel Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-42500	Publishing & Printing	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-43400	Dues & Subscriptions	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-44500	Utilities	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-45500	Office Supply Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-48600	REG SUPT SCH/Bond	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Selection Criteria

Selected Funds: 001, Selected Depts: 5
 From Acct: 0 From Period: 5 To Period: 5
 To Acct: 99999999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?
 Fiscal Year: 2024

Budget Status By Fund/Dept - Summary Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 057 - Regional Super Schools						
Type: Expenditure						
001-057-49400	Equipment Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-49979	ROE Expense	\$7,274.87	\$35,341.46	\$93,869.00	37.65%	\$58,527.54
Total For Expenditure Type			\$35,501.42	\$94,369.00	37.62%	\$58,867.58
Revenue Total for Dept: 057 - Regional Super Sch			\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 057 - Regional Super			\$35,501.42	\$94,369.00	37.62%	\$58,867.58
Dept: 058 - States Attorney						
Type: Expenditure						
001-058-40009	Salary Expense	\$40,677.54	\$216,319.01	\$530,000.00	40.81%	\$313,680.99
001-058-41200	Equipment Maintenance	\$763.00	\$3,802.00	\$10,500.00	36.21%	\$6,698.00
001-058-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-058-42300	Travel Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-058-42500	Publishing & Printing	\$0.00	\$0.00	\$250.00	0.00%	\$250.00
001-058-42900	STS ATTY Legal Services	\$0.00	\$0.00	\$18,000.00	0.00%	\$18,000.00
001-058-43400	Dues & Subscriptions	\$58.00	\$1,226.15	\$4,550.00	26.95%	\$3,323.85
001-058-43500	Training Expense	\$0.00	\$640.85	\$3,500.00	18.31%	\$2,859.15
001-058-43600	Medical	\$0.00	\$3,625.00	\$0.00	0.00%	(\$3,625.00)
001-058-43610	Expert & Special Witness Fees	\$0.00	\$0.00	(\$2,000.00)	0.00%	(\$2,000.00)
001-058-45500	Office Supply Expense	\$356.00	\$1,812.24	\$8,500.00	21.32%	\$6,687.76
001-058-47901	Foreign Witness Fees	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-058-47902	Spl. Investigator & SVC OF PR	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-058-49400	Equipment Expense	\$116.87	\$1,258.16	\$8,000.00	15.73%	\$6,741.84
001-058-49970	Sts Atty Court Transcripts	\$0.00	\$585.00	\$2,000.00	29.25%	\$1,415.00
001-058-49971	Sts Atty Office Books	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
Total For Expenditure Type		\$41,971.41	\$229,268.41	\$588,300.00	38.97%	\$359,031.59

Selection Criteria

Selected Funds: 001, Selected Depts: 5
 From Acct: 0 From Period: 5 To Period: 5
 To Acct: 9999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?
 Budget Status By Fund/Dept - Summary Fiscal Year: 2024 **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 058 - States Attorney						
Revenue Total for Dept: 058 - States Attorney		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 058 - States Attorney		\$41,971.41	\$229,268.41	\$588,300.00	38.97%	\$359,031.59
Dept: 059 - CEMA						
Type: Expenditure						
001-059-40009	Salary Expense	\$2,625.02	\$13,716.26	\$39,000.00	35.17%	\$25,283.74
001-059-41100	Vehicle Maintenance	\$0.00	\$759.89	\$4,000.00	19.00%	\$3,240.11
001-059-41200	Equipment Maintenance	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
001-059-42000	Telephone Expense	\$41.67	\$557.87	\$3,000.00	18.60%	\$2,442.13
001-059-42100	Utility Expense	\$243.93	\$2,365.00	\$5,500.00	43.00%	\$3,135.00
001-059-42300	Travel Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-059-42400	Postage	\$0.00	\$0.00	(\$100.00)	0.00%	(\$100.00)
001-059-42500	Publishing & Printing	\$0.00	\$0.00	\$350.00	0.00%	\$350.00
001-059-43400	Dues & Subscriptions	\$0.00	\$0.00	\$1,750.00	0.00%	\$1,750.00
001-059-43500	Training Expense	\$0.00	\$232.60	\$1,250.00	18.61%	\$1,017.40
001-059-45100	Miscellaneous Expense	\$0.00	\$33.95	\$3,800.00	0.89%	\$3,766.05
001-059-45500	Office Supply Expense	\$0.00	\$427.18	\$3,000.00	14.24%	\$2,572.82
001-059-45600	Gasoline/Oil Expense	\$0.00	\$170.00	\$1,500.00	11.33%	\$1,330.00
001-059-45700	Operating Supplies	\$0.00	\$26.28	\$2,000.00	1.31%	\$1,973.72
001-059-46900	Uniform Expense	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
001-059-47600	Radio Maintenance	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-059-47606	Remodeling	\$0.00	\$410.58	\$10,000.00	4.11%	\$9,589.42
001-059-49934	Local Emer Plan Comm	\$0.00	\$0.00	\$150.00	0.00%	\$150.00
Total For Expenditure Type		\$2,910.62	\$18,699.61	\$81,700.00	22.89%	\$63,000.39
Revenue Total for Dept: 059 - CEMA		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 059 - CEMA		\$2,910.62	\$18,699.61	\$81,700.00	22.89%	\$63,000.39

Selection Criteria

Selected Funds: 001, Selected Depts: 5 From Period: 5 To Period: 5
 From Acct: 0 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 To Acct: 99999999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget? Clinton County
 Budget Status By Fund/Dept - Summary Fiscal Year: 2024

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 060 - Supervisor Of Assessment						
Type: Expenditure						
001-060-40009	Salary Expense	\$22,663.34	\$131,122.96	\$355,000.00	36.94%	\$223,877.04
001-060-41201	Maintenance Contract	\$868.70	\$3,511.72	\$15,000.00	23.41%	\$11,488.28
001-060-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-060-42300	Travel Expense	\$743.76	\$743.76	\$4,600.00	16.17%	\$3,856.24
001-060-42500	Publishing & Printing	\$0.00	\$22,626.50	\$35,000.00	64.65%	\$12,373.50
001-060-43400	Dues & Subscriptions	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-060-43500	Training Expense	\$1,285.00	\$2,960.00	\$7,500.00	39.47%	\$4,540.00
001-060-45500	Office Supply Expense	\$390.16	\$974.78	\$5,500.00	17.72%	\$4,525.22
001-060-45900	Equipment Supplies	\$173.25	\$1,811.39	\$3,000.00	60.38%	\$1,188.61
001-060-49936	Maint Equip Manatron (57%)	\$0.00	\$2,600.00	\$45,000.00	5.78%	\$42,400.00
001-060-49938	Maps	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total For Expenditure Type	\$26,124.21	\$166,351.11	\$471,600.00	35.27%	\$305,248.89
	Revenue Total for Dept: 060 - Supervisor Of Asses	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 060 - Supervisor Of A	\$26,124.21	\$166,351.11	\$471,600.00	35.27%	\$305,248.89
Dept: 061 - Public Defender						
Type: Expenditure						
001-061-40009	Salary Expense	\$15,132.74	\$82,986.71	\$196,000.00	42.34%	\$113,013.29
001-061-43000	Professional Services	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-061-43100	Outside Contracts	\$5,550.00	\$48,841.56	\$85,000.00	57.46%	\$36,158.44
001-061-45500	Office Supply Expense	\$0.00	\$515.39	\$5,000.00	10.31%	\$4,484.61
001-061-47100	Transcript Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-061-47200	Special Major Case Contract	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total For Expenditure Type	\$20,682.74	\$132,343.66	\$286,000.00	46.27%	\$153,656.34

Selection Criteria

Selected Funds: 001, 0
 From Acct: 99999999999999999999
 To Acct: 99999999999999999999
 Fiscal Year: 2024

Selected Depts: 5
 From Period: 4/1/2024
 To Period: 4/30/2024

Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2024

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 061 - Public Defender						
Revenue Total for Dept: 061 - Public Defender		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 061 - Public Defender		\$20,682.74	\$132,343.66	\$286,000.00	46.27%	\$153,656.34
Dept: 062 - Probation Office						
Type: Expenditure						
001-062-40009	Salary Expense	\$23,359.90	\$124,262.97	\$325,000.00	38.23%	\$200,737.03
001-062-41100	Vehicle Maintenance	\$0.00	\$411.67	\$3,000.00	13.72%	\$2,588.33
001-062-41102	Software	\$176.80	\$1,883.91	\$15,000.00	12.56%	\$13,116.09
001-062-41103	Computer	\$0.00	\$0.00	\$10,000.00	0.00%	\$10,000.00
001-062-41200	Equipment Maintenance	\$234.20	\$796.57	\$2,700.00	29.50%	\$1,903.43
001-062-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-062-42300	Travel Expense	\$772.95	-\$929.22	\$2,500.00	37.17%	\$1,570.78
001-062-42500	Publishing & Printing	\$0.00	\$0.00	\$400.00	0.00%	\$400.00
001-062-43400	Dues & Subscriptions	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
001-062-45500	Office Supply Expense	\$265.72	\$819.41	\$3,300.00	24.83%	\$2,480.59
001-062-45900	Equipment Supplies	\$293.84	\$1,312.97	\$5,000.00	26.26%	\$3,687.03
001-062-49929	Juvenile Detention	\$2,720.00	\$14,899.00	\$40,000.00	37.25%	\$25,101.00
001-062-49943	Part-time Help	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$27,823.41	\$145,315.72	\$408,400.00	35.58%	\$263,084.28
Revenue Total for Dept: 062 - Probation Office						
Expenditure Total for Dept: 062 - Probation Office		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Dept: 063 - Board Of Review						
Type: Expenditure						
001-063-40009	Salary Expense	\$3,395.84	\$16,979.20	\$44,300.00	38.33%	\$27,320.80
001-063-42300	Travel Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-063-42500	Publishing & Printing	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00

Selection Criteria

Selected Funds: 001, 0
 From Acct: 9999999999999999
 To Acct: 9999999999999999
 Fiscal Year: 2024

Selected Depts: 5
 From Period: 4/1/2024
 To Period: 4/30/2024

Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2024

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 063 - Board Of Review						
Type: Expenditure						
001-063-43400	Dues & Subscriptions	\$0.00	\$0.00	\$100.00	0.00%	\$100.00
001-063-43500	Training Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-063-45500	Office Supply Expense	\$0.00	\$315.80	\$1,000.00	31.58%	\$684.20
001-063-49968	Special Pay-state Cert.	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
001-063-49996	Appraisals	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
	Total For Expenditure Type	\$3,395.84	\$17,295.00	\$52,900.00	32.69%	\$35,605.00
	Revenue Total for Dept: 063 - Board Of Review	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 063 - Board Of Review	\$3,395.84	\$17,295.00	\$52,900.00	32.69%	\$35,605.00
Dept: 064 - Court Expense						
Type: Expenditure						
001-064-40009	Salary Expense	\$0.00	\$1,463.40	\$1,750.00	83.62%	\$286.60
001-064-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-064-43000	Professional Services	\$0.00	\$1,500.00	\$20,000.00	7.50%	\$18,500.00
001-064-43400	Dues & Subscriptions	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
001-064-43800	Meals	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
001-064-45500	Office Supply Expense	\$48.00	\$274.36	\$800.00	34.30%	\$525.64
001-064-47903	CT EXP/CO Share Judge OFF	\$0.00	\$662.56	\$2,500.00	26.50%	\$1,837.44
001-064-47904	Court Transcripts	\$0.00	\$529.00	\$8,000.00	6.61%	\$7,471.00
001-064-47906	Court Recorder Supplies	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-064-47907	Judges Seminars / Dues	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-064-47908	Judges SH Computer Research	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-064-49903	Ct Exp/cir Ct Jurors Fees	\$0.00	\$1,525.00	\$14,000.00	10.89%	\$12,475.00
001-064-49926	Interpreter	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total For Expenditure Type	\$48.00	\$5,954.32	\$53,550.00	11.12%	\$47,595.68

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 9999999999999999999
 Fiscal Year: 2024

Selected Depts: 5
 From Period: 5
 From Period Date: 4/1/2024
 To Period: 5
 To Period Date: 4/30/2024
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2024

Clinton County

Budget Status By Fund/Dept - Summary

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 064 - Court Expense						
	Revenue Total for Dept: 064 - Court Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 064 - Court Expense	\$48.00	\$5,954.32	\$53,550.00	11.12%	\$47,595.68
	Revenue Total for Fund: General Fund	(\$640,211.04)	(\$3,775,774.86)	\$10,454,922.00	36.11%	\$6,679,147.14
	Expenditure Total for Fund: General Fund	\$776,150.35	\$4,176,282.08	\$10,498,722.00	39.78%	\$6,322,439.92
	Cash Balance for Fund: General Fund					\$7,107,469.04

Selection Criteria

Selected Funds: 001, **Selected Depts:** 5
From Acct: 0 **From Period:** 5 **To Period:** 5
To Acct: 99999999999999999999 **From Period Date:** **To Period Date:**
Fiscal Year: 2024 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? **Exclude Accounts With No Budget?** **Exclude Sub-Department Grouping?**

Budget Status By Fund/Dept - Summary **Clinton County**

	Fiscal Year:	2024	MTD	YTD	Budget	% Used	Remaining
Revenue Total:		(\$640,211.04)	(\$3,775,774.86)	\$10,454,922.00		36.11%	\$6,679,147.14
Expenditure Total:		\$776,150.35	\$4,176,282.08	\$10,498,722.00		39.78%	\$6,322,439.92
Differences:		\$135,939.31	\$400,507.22	(\$43,800.00)			

Cash Balance of all Funds:

\$7,107,469.04

4/30/2024

BANK	ACCOUNT	FUND	AMOUNT	INT REC'D	INT RATE	MAT DATE
US BANK	8000347727	GEN CORP	12,697,862.19	\$ 930.49	0.25	1MO
US BANK	8000347503	COUNTY M.F.T.	3,675,242.15	\$ 270.35	0.25	1MO
US BANK	8000347065	TWP BRIDGE	214,353.60	\$ 15.81	0.25	1MO
1ST NATIONAL	8120050	TWP M.F.T.	1,038,712.93	\$ 466.36	0.15	1MO
1ST NATIONAL	9500748	CIRCUIT CLERK	382,882.26	\$ 137.78	0.45	1MO
1ST NATIONAL	6027179	341	181,508.43	\$ 58.93	0.40	1MO
1ST NATIONAL	4156079	WAR MEMORIAL	5,494.03	\$ 1.35	0.05	1MO
COMM BANK	CD# 81008	COUNTY M.F.T.	250,000.00	\$ 1,089.25	4.18	15MO
COMM BANK	CD#81009	COUNTY M.F.T.	157,395.65	\$ 685.77	5.25	7MO
GTSB	CD # 59838	COUNTY CORP	200,000.00	\$ 522.13	1.05	25MO
GTSB	CD#59839	COUNTY CORP	200,000.00	\$ 522.13	1.05	25MO
GTSB	CD#59840	COUNTY CORP	200,000.00	\$ 522.13	1.05	25MO
FARMER'S ST BK	CD #401108	COUNTY CORP	521,984.97	\$ 2,855.23	2.20	36MO
TOTAL				\$8,077.71		

	*003	REA	242,472.65	\$101.03	0.50	
	*007	TREAS IND FUND	194,750.40	\$81.15	0.50	
	*068	911	1,725,701.52	\$719.04	0.50	
	*075	OIL SURPLUS/TAX	45,063.07	\$18.78	0.50	
	*082	TREAS SALE/ERR	0.00	\$0.00	0.50	
IN HOUSE INTEREST T	*083	INS BONDS	27,651.58	\$11.52	0.50	
	ALL	SSA'S	48,934.03	\$20.39	0.50	
	*088	COAL	1,364,847.40	\$0.00	0.50	
			3,649,420.65	\$951.91		

SSA	BALANCE	INTEREST
030 (10)	\$740.93	\$0.31
031 (01)	\$0.00	\$0.00
032 (02)	\$3,519.32	\$1.47
033 (03)	\$604.70	\$0.25
034 (04)	\$1,124.39	\$0.47
035 (05)	\$0.00	\$0.00
036 (06)	\$0.00	\$0.00
037 (07)	\$316.34	\$0.13
038 (08)	\$1,484.92	\$0.62
039 (09)	\$0.00	\$0.00
041 (11)	\$0.00	\$0.00
042 (12)	\$0.00	\$0.00
043 (13)	\$1,665.54	\$0.69
044 (14)	\$0.00	\$0.00
045 (15)	\$882.31	\$0.37
046 (16)	\$16,892.32	\$7.04
057 (17)	\$0.00	\$0.00
048 (18)	\$13,593.28	\$5.66
049 (19)	\$8,109.98	\$3.38
TOTAL	\$48,934.03	\$20.39

INTEREST BY FUND

APRIL 2024

GENERAL FUND.....	5,352.11
COUNTY M.F.T.....	2,045.37
TWP. BRIDGE.....	15.81
TWP M.F.T.....	466.36
FAS MATCHING.....	N/A
COUNTY BRIDGE.....	N/A
FUND 28.....	N/A
FUND 28E.....	N/A
WAR MEMORIAL.....	1.35
341 FUND.....	58.93
COAL RIGHTS.....	<u>N/A</u>
	\$ 7,939.93

CLINTON COUNTY INVESTMENT REPORT

APRIL 2024

<u>COUNTY CORPORATE</u>	<u>AMOUNT</u>	<u>TERM</u>	<u>RATE</u>	<u>MATURITY</u>
CD401202 FARMERS STATE BANK, HOFFMAN	529,966	18MO	3.80	06/12/24
CD61444 FIRST NATIONAL, CARLYLE	270,555	19MO	4.14	07/20/24
CD67533 GERMANTOWN TRUST & SAVINGS	200,000	9MO	4.95	02/06/25
CD67534 GERMANTOWN TRUST & SAVINGS	200,000	9MO	4.95	02/06/25
CD67535 GERMANTOWN TRUST & SAVINGS	200,000	9MO	4.95	02/06/25
CD401108 FARMERS STATE BANK, HOFFMAN	521,984	36MO	2.20	07/21/25
CD61028 GERMANTOWN TRUST & SAVINGS	499,936	11MO	5.00	10/12/24
CD5531 FIRST COUNTY BANK, NEW BADEN	511,432	39MO	4.04	03/19/26
CD61027 GERMANTOWN TRUST & SAVINGS	498,833	11MO	5.00	10/12/24
CD60461 GERMANTOWN TRUST & SAVINGS	500,000	13MO	4.80	04/14/25
CD61029 GERMANTOWN TRUST & SAVINGS	499,677	11MO	5.00	10/12/24
CD61024 GERMANTOWN TRUST & SAVINGS	498,418	11MO	5.00	10/12/24
CD5530 FIRST COUNTY BANK	<u>400,476</u>	39MO	4.04	03/19/26
	5,330,579			

APRIL 2024

COUNTY M.F.I.

CD61030	GERMANTOWN TRUST & SAVINGS	398,405	11MO	5.00	10/12/24
CD61032	GERMANTOWN TRUST & SAVINGS	500,000	11MO	5.00	10/12/24
CD401203	FARMER'S STATE BANK, HOFFMAN	250,387	18MO	3.80	06/12/24
CD81008	COMMUNITY BANK, TRENTON	250,000	7MO	5.25	10/09/24
CD401201	FARMERS STATE BANK, HOFFMAN	214,181	18MO	3.80	06/12/24
CD62618	FIRST NATIONAL BANK, CARLYLE	224,356	5MO	4.95	10/01/24
CD81009	COMMUNITY BANK, TRENTON	<u>157,395</u>	7MO	5.25	10/09/24
		1,982,848			

COUNTY BRIDGE

CIRCUIT CLERK BOND MONEY

CD57509	FIRST NATIONAL BANK, CARLYLE	50,000	18MO	1.85	09/02/12
CD008252	FIRST BANK, BREESE	10,000	15MO	1.59	09/25/11
CD61303	NATIONAL BANK	<u>10,000</u>	18MO	3.15	09/24/11
		70,000			

WAR MEMORIAL

<u>341</u>					
CD61236	FIRST NATIONAL BANK, CARLYLE	24,904	12MO	2.15	10/13/24
CD66926	GERMANTOWN TRUST & SAVINGS	<u>26,653</u>	13MO	4.70	04/18/25
		50,299			

APRIL 2024

COAL RIGHTS

CD65823	GERMANTOWN TRUST & SAVINGS	682,423.70	13MO	4.20	11/13/25
CD65828	GERMANTOWN TRUST & SAVINGS	<u>682,423.70</u>	13MO	4.20	11/13/25
		1,364,847.40			

RADIOS & TOWERS

CD122845534	FIRST COUNTY BANK	500,000	22MO	4.09	02/22/25
CD122845535	FIRST COUNTY BANK	381,514	11MO	4.96	03/22/25
CD61885	FIRST NATIONAL BANK	515,917	5MO	5.00	08/24/24
CD81010	COMMUNITY BANK, TRENTON	511,029	7MO	5.50	07/27/24
CD62705	GERMANTOWN TRUST & SAVINGS	500,000	11MO	4.42	05/22/24
CD66362	GERMANTOWN TRUST & SAVINGS	<u>513,298</u>	5MO	5.06	06/23/24
		2,921,758			

HEALTH DEPARTMENT

CD65135	GERMANTOWN TRUST & SAVINGS	300,000	7MO	5.25	05/06/24
---------	----------------------------	---------	-----	------	----------

Balance Sheet Fiscal Year: 2024 To Period: 5 Clinton County

From Account: 0 To Account: 9999999999
 Include Zero Activity Accounts: Selected Funds: 341

Fund	Account Number	Debits	Credits
341	Fund #341		
341-000-10200	Cash	\$179,507.43	\$0.00
341-000-10300	Investments	\$49,268.00	\$0.00
	Asset Total:	\$228,775.43	\$0.00
341-000-23000	Fund Balance	\$0.00	\$201,703.22
341-000-23100	Revenue Control	\$0.00	\$35,834.84
341-000-23200	Expense Control	\$8,762.63	\$0.00
	Liability Total:	\$8,762.63	\$237,538.06
	Fund Total:	\$237,538.06	\$237,538.06

Selection Criteria

Selected Funds: 341, Selected Depts: 5
 From Acct: 0 From Period: 5 To Period: 5
 To Acct: 99999999999999999999 From Period Date: 4/1/2024 To Period Date: 4/30/2024
 Fiscal Year: 2024 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2024 **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 341 - Fund #341						
Dept: 000 - Non-Departmental						
Type: Revenue						
341-000-36100	Interest Income	(\$58.93)	(\$282.42)	\$500.00	56.48%	\$217.58
341-000-36500	Tow & Storage Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-37000	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-39602	Auction Sales Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-39608	Enforcement Fees	(\$3,500.00)	(\$35,552.42)	\$60,000.00	59.25%	\$24,447.58
	Total For Revenue Type	(\$3,558.93)	(\$35,834.84)	\$60,500.00	59.23%	\$24,665.16

Type: Expenditure

341-000-44000	Reimbursements	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-45100	Miscellaneous Expense	\$0.00	\$8,762.63	\$80,000.00	10.95%	\$71,237.37
341-000-45500	Office Supply Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-47000	Vehicle Tows & Storage	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-49876	Auction Sales Expenses	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-49884	Capital Outlay	\$0.00	\$0.00	\$70,000.00	0.00%	\$70,000.00
341-000-49927	Investigations	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-49974	Telephone & Paper Expenses	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-49990	Police Dog Expenses	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Total For Expenditure Type

Revenue Total for Dept: 000 - Non-Departmental	(\$3,558.93)	(\$35,834.84)	\$60,500.00	59.23%	\$24,665.16
Expenditure Total for Dept: 000 - Non-Departmental	\$0.00	\$8,762.63	\$150,000.00	5.84%	\$141,237.37

Revenue Total for Fund: Fund #341

Expenditure Total for Fund: Fund #341

Cash Balance for Fund: Fund #341

Revenue Total for Fund: Fund #341	(\$3,558.93)	(\$35,834.84)	\$60,500.00	59.23%	\$24,665.16
Expenditure Total for Fund: Fund #341	\$0.00	\$8,762.63	\$150,000.00	5.84%	\$141,237.37
Cash Balance for Fund: Fund #341					\$179,507.43

COLLATERAL

APRIL 2024

<u>INSTITUTION</u>	<u>INVESTMENTS</u>	<u>COLLATERAL</u>
COMMUNITY BANK OF TRENTON	399,549	445,220
FARMERS STATE, HOFFMAN	1,516,518	2,100,000
FIRST CO. ALBERS/NEW BADEN	911,908	2,975,000
FIRST NATIONAL, CARLYLE	483,000	9,645,154
GERMANTOWN TRUST & SAVINGS	5,285,597	6,587,667
US BANK, CARLYLE	<u>N/A</u>	<u>21,000,000</u>
	8,596,572	42,753,041

Clinton County

MTD Revenue Report

From: 4/1/2024 To: 4/30/2024
Fund Dept Acct

Voucher	Trans No	Date	Period	Amount	Description	Notes
013	Hotel/motel Tax					
000	Non-Departmental					
35100	Miscellaneous Fees					
IVRE2452	491751	4/5/2024	5	\$371.15	Got wine	County Treasurer
IVRE2459	492580	4/22/2024	5	\$1,543.65	HAZLET COTTAGES	County Treasurer
IVRE2459	492582	4/22/2024	5	\$399.50	GOTWINE	County Treasurer
			Acct.	35100	Total:	\$2,314.30
			Dept.:	000	Total By Dept.:	\$2,314.30
			Fund:	013	Total By Fund:	\$2,314.30

Grand Total: \$2,314.30



COUNTY OF CLINTON
Office of County Zoning Administrator

Jami Staser

850 Fairfax Street
Carlyle, Illinois 62231
(618) 594-6655
Fax (618) 594-6006

To: County Board Chairman Knolhoff and County Board Members

From: Jami Staser

Subject: Zoning/Subdivision

Date: May 6, 2024

ACTION

- Note and File
Note and Return To Me
Return With More Details
Note And See Me About This
Please Reply
For Your Approval
Per Our Conversation
Prepare Reply For My Signature
Take Appropriate Action
Per Your Request
Signature
X For Your Information
Investigate and Report
Please Sign & Return

Map Amendment

Motion - Map Amendment - Residential (R-1) to Agricultural (A) - Roger and Tina Kampwerth - East Fork Township

Subdivision

Motion - Dan Maue's First Subdivision - 1 Lot - Sugar Creek Township

Please call me if you have any questions. I will be happy to research and address them for you.

Best Wishes,

Jami Staser (handwritten signature)

Jami Staser
Zoning Administrator
Addressing Coordinator
Enterprise Zone Administrator
Clinton County

REQUEST FOR A TEXT OR MAP AMENDMENT / Special Use / variance

AMENDMENT REQUEST NO 2024MYMA6 SW 10 VAB DATE: 3/19/24

HEARING DATE: MAY 1, 2024 PERMANENT PARCEL NO. 04-04-30-202-058

NOTICE PUBLISHED ON: April 10, 2024 ZONE DISTRICT CLASSIFICATION: R-1

NEWSPAPER: Union Banner FEE PAID \$ 442.50 CK# 6088

RECOMMENDATION OF BOARD OF APPEALS: () DENIED APPROVED () APPROVED WITH MODIFICATION

INSTRUCTIONS TO APPLICANTS: Map or Text Amendment as listed in Article IX Division V of the Zoning Ordinance. The County Board may amend this code in accordance with state law (55ILCS 5/5-12001) and the provisions of the Clinton County Code. Proposed alterations of district boundaries or proposed changes in the status of uses (permitted, special, prohibited) shall be deemed proposed amendments. The Board of Appeals shall hold a public hearing on every amendment proposal within a reasonable time after a proposal has been submitted to them. At the hearing any interested party (including any school district in which the property is located) may appear and testify, either in person or by duly authorized agent or attorney. All testimony shall be given under oath. The County Board shall act on every proposed amendment at their next regularly scheduled meeting. A notice of the hearing indicating the time, date and place of the public hearing and the nature of the proposed amendment shall be given no more than 30 or less than 15 days before the hearing by first class mail to the applicant and to all parties whose property is adjacent to the property that could be rezoned (in the case of rezoning); and by publication in the newspaper of general circulation within the County. The applicant or his/her duly-authorized agent must appear at the hearing and present his/her case to the Board of Appeals. The applicant should be able to show, by site plan and documentary evidence, that a proposed development will be in harmony with the general purpose and intent of the zoning ordinance. A hearing will be scheduled when all requested information is provided. Applicants are encouraged to visit, call or email the office of the Zoning Administrator (jami.staser@clintonco.illinois.gov) or (kay.thole@clintonco.illinois.gov) for any assistance needed in completing this form.

CASE # 11

1. NAME OF APPLICANT (S): Roger & Tina Kamperth

CELL PHONE: 618-830-8462 OTHER: _____

ADDRESS: 124 South Duncan Maerl IL
(STREET) (CITY) (STATE) (ZIP)

E-MAIL ADDRESS: Kamperth@gmail.com

2. PROPERTY INTEREST OF APPLICANT: () OWNER () CONTRACT PURCHASER () LEASEE () OTHER: _____

ADDRESS: 283 Lakeview Street PHONE #: _____
(attach additional sheets if necessary)

3. NAME OF OWNER (S):
(If other than applicant) _____ PHONE #: _____

ADDRESS: _____
(STREET) (CITY) (STATE) (ZIP)

4. AN AMENDMENT TO THE ZONING ORDINANCE IS REQUIRED AS FOLLOWS:
() A. AMENDMENT TO TEXT:

REASON FOR AMENDMENT:

CLINTON COUNTY
Zoning Department
850 Fairfax St. Rm. 124
Carlyle, IL. 62231



REQUEST for a TEXT or MAP AMENDMENT

PHONE: (618) 594-6655
FAX: (618) 594-6006

() B. AMENDMENT TO MAP:

It is requested that property described below and shown on the attached site plan be rezoned from: R-1 to AG

LEGAL DESCRIPTION (Lot, block & subdivision or metes and bounds):
2016 RG 2103

REASON FOR AMENDMENT: to allow cabin for weekend use
§ Special use
PRESENT USE OF PROPERTY: Weekend **SUBDIVISION NAME:** Lake Kamp
 (Industrial, residential, commercial, etc.)

PROPOSED USE OF PROPERTY: weekend get away

Variance Request: Reduce North setback from 25' to 15'
 5. Names and addresses of adjacent property owners and present use of property: Also, name of municipalities within 1 1/2 miles of land where proposed amendment is being requested.

NAME	ADDRESS	PRESENT USE
<u>U.S. Government</u>		
<u>Teresa Wisdom</u>	<u>133 Lakeview Dr</u>	<u>R-1</u>
<u>Terry & Mary Eversgard</u>	<u>175 Lakeview</u>	<u>R-1</u>
<u>Julie Ellis</u>	<u>14 Lakeland Dr</u>	<u>R-3</u>
<u>Patricia Devine</u>	<u>210 Lakeview Dr</u>	<u>R-3</u>
<u>Joseph Devine</u>	<u>260 Lakeview Dr</u>	<u>R-3</u>
<u>Larry & Marsha Hopkins</u>	<u>290 Lakeview Dr</u>	<u>R-3</u>
<u>Carl & Carol Griffin</u>	<u>375 Lakeview Dr</u>	<u>R-1</u>
<u>Lori & Mason Beckemeyer</u>	<u>507 Lakeview Dr</u>	<u>R-1</u>

Please list the Township Road Commissioner if applicable: Robert Lyons

Municipality within 1 1/2 miles: N/A

Please list the Township Road Commissioner if applicable: ↓

9. Is any part of the lot or tract of land, where the proposed amendment is to take place, in a known flood plain based on the Flood Hazard Boundary Map or Carlyle Lake Flowage Easement Area? This question must be answered (ES) or NO?

Disclaimer and Signatures

I hereby certify that I have read and understood the above requirements; and I have the authority to make this application and that the information given is correct. I guarantee that the proposed work described with this application and the accompanying plans and drawing meet Clinton County's Zoning Ordinance.

STATE OF ILLINOIS)

ss

County of Clinton)

I, _____, a Notary Public, in and for said county, and state, do hereby certify that _____, personally known to be the same person(s) whose name(s) appear below and have appeared before me this day and acknowledged that the statements contained therein are true. Given under my hand and seal this ____ day of _____.

(Notary Seal)

Notary Public Signature

If the applicant, or owner is performing the proposed work, they must sign as the owner & contractor

Applicants

Signature: _____

Roger Kampwerth

Date: 3/19/24

Owner(s)

Signature: _____

Date: _____

X

I hereby certify that I have read and understood the above requirements; and I have the authority to make this application and that the information given is correct. I guarantee that the proposed work described with this application and the accompanying plans and drawing meet Clinton County's Zoning Ordinance.

STATE OF ILLINOIS)

ss

County of Clinton)

I, _____, a Notary Public, in and for said county, and state, do hereby certify that _____, personally known to be the same person(s) whose name(s) appear below and have appeared before me this day and acknowledged that the statements contained therein are true. Given under my hand and seal this ____ day of _____.

(Notary Seal)

Notary Public Signature

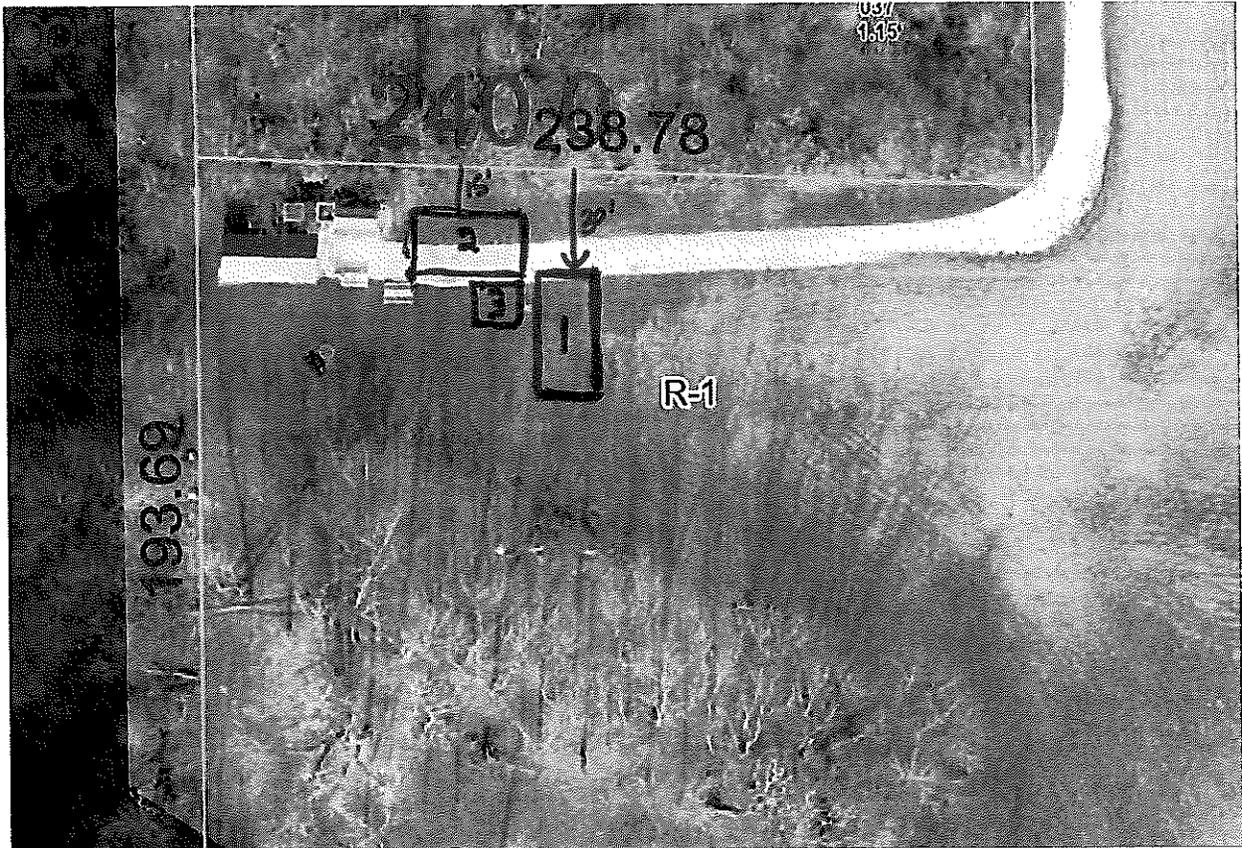
Contractors

Signature: _____

Date: _____

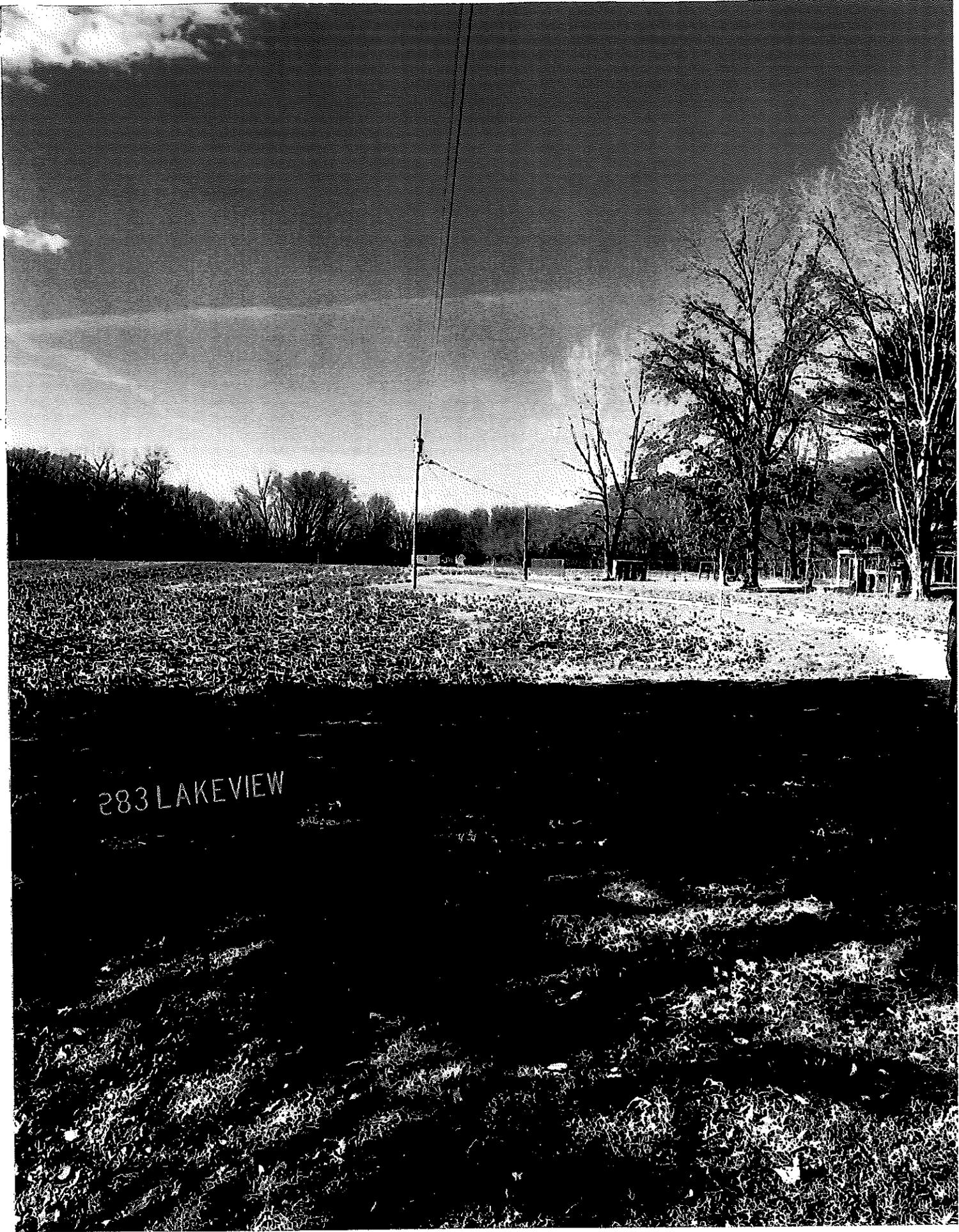
(Please provide maps of the area being rezoned)

Thank You!



1 cabin 30' from north line
2 shed 15' from north line
3 shed





283 LAKEVIEW

LIVESTOCK AFFIDAVIT

Petitioner: Roger & Tina Kampwerth

Address: 124 S. Duncan Macomb IL

Email: Kampwerth@gmail.com

Phone: 618-830-8462 Other #: _____

I (We) hereby certify that to the best of my (our) knowledge, the site that is subject of the above application is not within one-quarter mile (1,320') of a "livestock facility and/or livestock waste handling facility" with more than fifty (50) animal units pursuant to the *Illinois Livestock Management Facilities Act*.

I certify that the above statement is true and accurate.

Date: _____ Applicant Signature: _____

Date: 3/19/24 Owner (s) Signature: Roger Kampwerth

STATE OF ILLINOIS)

ss

County of Clinton)

I, _____, a Notary Public, in and for said county, and state, do hereby certify that _____, personally known to be the same person(s) whose name(s) appear below and have appeared before me this day and acknowledged that the statements contained therein are true. Given under my hand and seal this ____ day of _____, _____.

Notary Public Signature

My Commission Expires

(Seal)

Kay Thole (Zoning)

From: Wasmuth, Douglas E CIV CPMS (USA) <Douglas.E.Wasmuth@usace.army.mil>
Sent: Tuesday, December 12, 2023 7:31 AM
To: Kay Thole (Zoning)
Subject: (External) - Roger Kampwerth

GOOD MORNING KAY!

ROGER KAMPWERTH WAS IN HERE YESTERDAY DISCUSSING THE BUILDINGS ON HIS PROPERTY OVER BY LAKE VILLA, I THINK WE LOOKED AT THESE BEFORE BUT SINCE THEY ARE PORTABLE AND ON SKIDS WE WON'T HAVE TO ISSUE HIM A PERMIT.

LET ME KNOW IF YOU HAVE ANY QUESTIONS.

THANKS

*DOUG WASMUTH
NATURAL RESOURCE SPECIALIST
CARLYLE LAKE/KASKASKIA RIVER PROJECT
PHONE 618-594-2484
FAX 618-594-8569
DOUGLAS.E.WASMUTH@USACE.ARMY.MIL*

Search by Clinto
040430202058
Search result
parcel:



ANTHONY'S AUCTIONS

Your Land Auction Specialist

618-224-9800

Online, On Ground or Simulcast

State Champion Advertiser

Nationwide Exposure & Bidding



Matt Nolte Construction

"For All Your New Construction, Remodeling & Improvement Needs"



- New Construction •
- Remodeling •
- Room Additions • Decks •
- Concrete Patios • Windows •
- Siding •

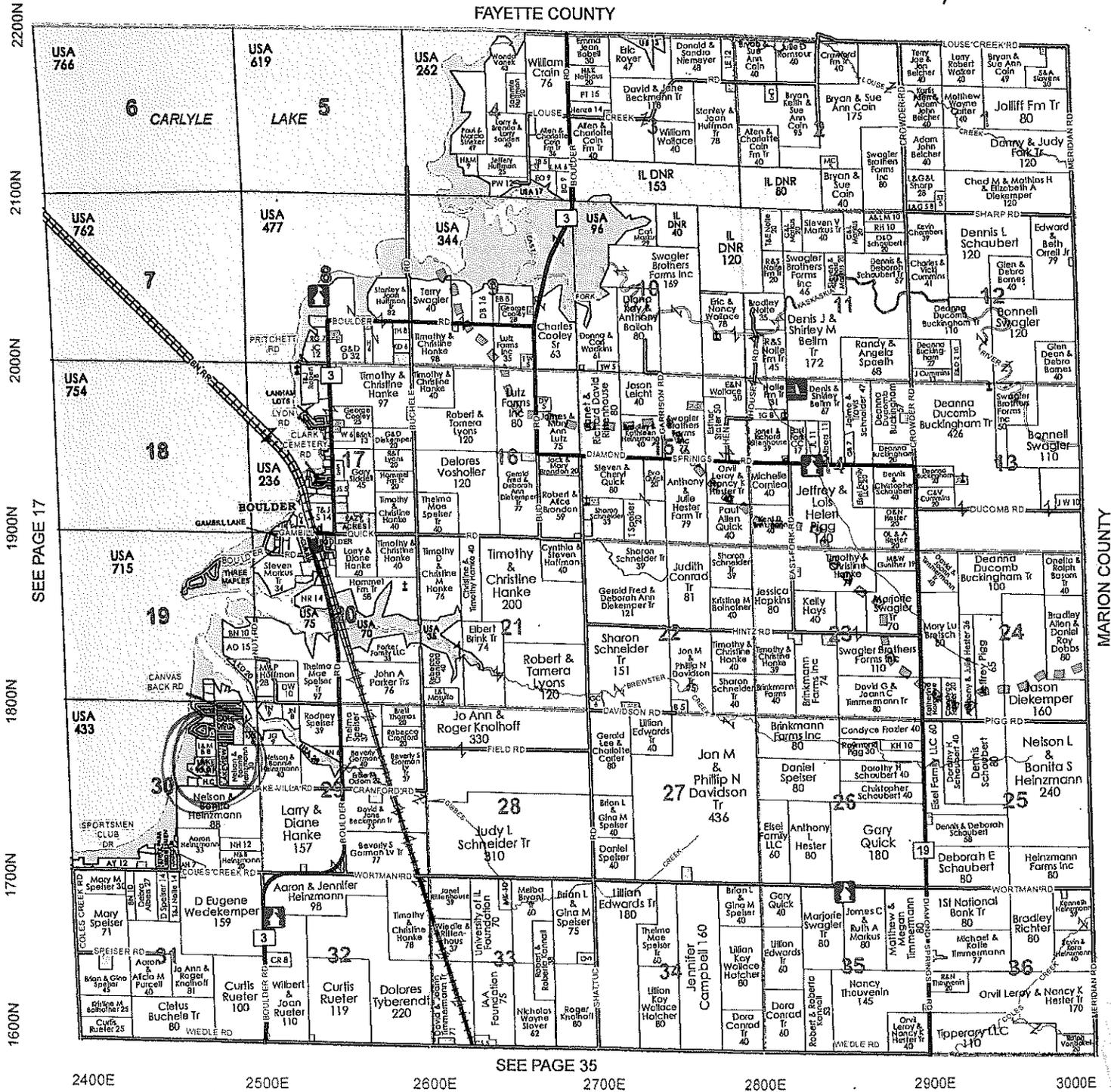
Insured • Free Estimates

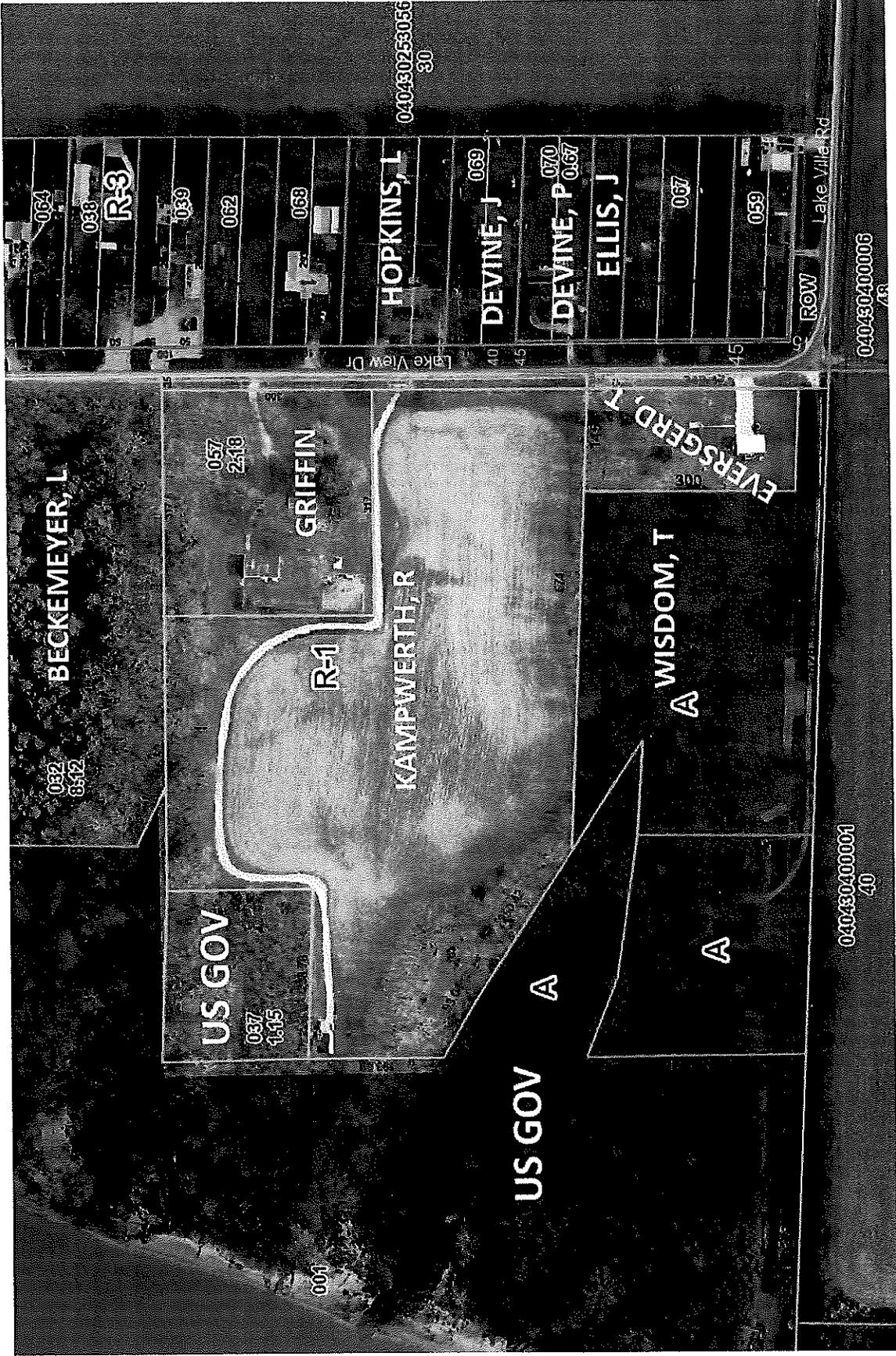
Matt

618-322-7399

Township 3N - Ra

Copyright © 2022 Mapping Solutions





BECKEMEYER, L

032
8.12

US GOV

037
1.15

GRIFFIN

057
2.18

R-1

KAMPWERTH, R

US GOV

A

WISDOM, T

A

EVERSGERD, T

HOPKINS, L

DEVINE, J

069

DEVINE, P

070
0.67

ELLIS, J

067

059

ROW

Lake View Rd

04030400001
40

04030400006
48

04030253056
30

DISTRICT COMMENTS - NRI REPORT NUMBER (NRI-12-24)

By: Leeann Singer-German, Resource Conservationist for Clinton County SWCD

This report pertains to the approximate 8.75 acres owned by Roger & Tina Kampwerth. Roger & Tina are requesting (A) Rezoning from R-1 to AG, (B) Variance for Setback from Property Line, and (C) a Special Use Permit to allow cabin for weekend use.

LOCATION/AREA OF INTEREST(AOI): This area is located in part of the Southwest Quarter of the Northeast Quarter of Section 30, Township 3 North, Range 1 West of the 3rd Principal Meridian, Clinton County, Illinois.

The district feels it is important to inform the Clinton County Zoning Board and the landowner so that the land's potential and/or limitations are known, and a good land use decision can be made. The district also feels the use of prime farmland for purposes other than agriculture should be noted. The following is a list that will help identify the potential and/or limitations for the site.

SITE SOILS INFORMATION:

Drainage	<i>Somewhat poorly drained</i>
Runoff	<i>Moderately High</i>
Depth to Water Table Range	<i>6 to 24 inches</i>
Available Water Capacity	<i>Moderate to Low</i>
Erosion Hazard	<i>High</i>

SUITABILITY: Suitabilities and Limitations for Use are based on the aggregation of the interpretive ratings from all the various soil types in the AOI. Interpretations are designed to be used as tools for evaluating soil suitability and identifying soil limitations for various construction purposes. As part of the interpretation process, the rating applies to the soil in its described and assumed condition and does not consider present land use. Many of the soil limitations can be overcome with proper planning and engineering.

Frost Action Potential	Corrosion of Steel:	Corrosion of Concrete:	Local Roads and Street	Septic Tank Absorption Field	Dwellings without Basements	Camp Areas
High	High	Moderate	Very Limited	Very Limited	Somewhat Limited	Somewhat Limited

PRIME FARMLAND: For the approximate 8.8-acre area, approximately 4.8 acres is or has the potential to be considered PRIME Farmland. The remaining approximate 4.0 acres is considered to be farmland of Statewide Importance.

Further soils information can be found in the Clinton County Soil Survey or on Web Soil Survey: <https://websoilsurvey.sc.egov.usda.gov/App/HomePage.htm>

PARCEL USAGE: 1998 imagery indicates the center field of the parcel was being utilized as agricultural ground. The northern and southern most portions of the parcel appear to be

forested. No apparent change in parcel usage from 1998 to present indicated by aerial imagery.

SURROUNDING LAND USE: The property surrounding the proposed rezoning site is EX – Exempt, RI - Residential Improved, CS - Conservation Stewardship, and RL - Residential Land/Lots.

FLOODPLAIN & FEMA: Floodplain maps were pulled from the FEMA website and show that the site in question appears to be located in Flood Zone A. These maps are not meant to show an exact location of the floodplain. To determine its exact location, consultation with FEMA would be necessary.

WETLAND: In viewing the US Fish and Wildlife Wetland Mapper, there appear to be no wetlands in the project area. Consultation should always be made with the Army Corp of Engineers before doing anything in areas that you feel may be questionable. It is also encouraged to be consciences of the surrounding waterbodies and what effects livestock might have on them.

THREATENED AND ENDANGERED SPECIES: The IL Department of Natural Resources report does not show any Threatened or Endangered Species.

The US Fish and Wildlife report has identified 6 Threatened or Endangered species that could be on or near this property, as well as the potential for migratory birds. The species identified on the report are: Indiana Bat, Northern Long-eared Bat, Tricolored Bat, Piping Plover, Eastern Massasauga, and Monarch Butterfly.

Fact sheets for the Indiana Bat, Northern Long-eared Bat, Piping Plover, Eastern Massasauga Rattlesnake and Monarch Butterfly are included in this report.

Information for the remaining identified species can be founded at the links listed below:

- Tricolored Bat: <https://www.fws.gov/species/tricolored-bat-perimyotis-subflavus>.

Information about the other species that may be in your area can be found at:
<https://www.fws.gov/midwest/Endangered/index.html#>

JULIE: Illinois state law requires that anyone planning an outdoor project that requires digging, regardless of the depth or the size of the project must notify JULIE (8-1-1) at least two business days before putting a shovel in the ground.

The material provided is meant to be informational and to help landowners make informed decisions. Questions concerning this report should be sent to the Clinton County Soil and Water Conservation District at 1780 N. 4th St., Breese, IL. 62230 or call (618) 526-7815, Ext. 3 for assistance.

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT
MAP AMENDMENTS

Applicant: Roger & Tina Kampwerth Date: May 1, 2024 Case No: 2

Approved. Denied. Tabled. Dismissed

REMARKS

(A) Existing use(s) and zoning of the property in question;

yes

(B) Existing use(s) and zoning of other lots in the vicinity of the property in question;

change other lots

(C) Suitability of the property in question for uses already permitted under existing regulations;

yes only a clubhouse

(D) Suitability of the property in question for the proposed use;

yes

(E) The trend of development in the vicinity of the property in question, including changes (if any) which may have occurred since the property was initially zoned or last rezoned;

previous parcel changed

(F) The effect the proposed rezoning would have on implementation of the County Comprehensive Plan.

no effect

Zoning Board of Appeals Member: Gary Kollhoff

Date: May 1, 2023

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT
MAP AMENDMENTS

Applicant: Roger & Tina Kampwerth Date: May 1, 2024 Case No: 2

Approved. Denied. Tabled. Dismissed

REMARKS

(A) Existing use(s) and zoning of the property in question;

A - Recreation

(B) Existing use(s) and zoning of other lots in the vicinity of the property in question;

A + R-1, R-3

(C) Suitability of the property in question for uses already permitted under existing regulations;

SUITABLE

(D) Suitability of the property in question for the proposed use;

SUITABLE

(E) The trend of development in the vicinity of the property in question, including changes (if any) which may have occurred since the property was initially zoned or last rezoned;

2 - ADJACENT PARCELS WERE REZONED TO A

(F) The effect the proposed rezoning would have on implementation of the County Comprehensive Plan.

Little to none.

Zoning Board of Appeals Member: _____



Date: 5-1, 2024

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT
MAP AMENDMENTS

Applicant: Roger & Tina Kampwerth Date: May 1, 2024 Case No: 2

Approved. Denied. Tabled. Dismissed

no opposition

REMARKS

(A) Existing use(s) and zoning of the property in question;

AG for the most of parcel

(B) Existing use(s) and zoning of other lots in the vicinity of the property in question;

AG with clubhouse there

(C) Suitability of the property in question for uses already permitted under existing regulations;

suitable for AG with Clubhouse which isn't permitted in R1

(D) Suitability of the property in question for the proposed use;

OK

(E) The trend of development in the vicinity of the property in question, including changes (if any) which may have occurred since the property was initially zoned or last rezoned;

similar rezoning to adjacent properties

(F) The effect the proposed rezoning would have on implementation of the County Comprehensive Plan.

none

Zoning Board of Appeals Member:

Brian Kravitz

Date: 5/1/24, 2023

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT
MAP AMENDMENTS

Applicant: Roger & Tina Kampwerth Date: May 1, 2024 Case No: 2

Approved. Denied. Tabled. Dismissed

REMARKS

- (A) Existing use(s) and zoning of the property in question; It is farm ground
- (B) Existing use(s) and zoning of other lots in the vicinity of the property in question; It is surrounded by age
- (C) Suitability of the property in question for uses already permitted under existing regulations; good
- (D) Suitability of the property in question for the proposed use; good
- (E) The trend of development in the vicinity of the property in question, including changes (if any) which may have occurred since the property was initially zoned or last rezoned; It is in flood plain
- (F) The effect the proposed rezoning would have on implementation of the County Comprehensive Plan. None

Zoning Board of Appeals Member: Tom Herndon

Date: 5 /, 2023

ADVISORY REPORT
FINDING OF FACTS AND RECOMMENDATION
OF THE CLINTON COUNTY ZONING BOARD OF APPEALS

This is the Finding of Facts and the recommendation of the Clinton County Zoning Board of Appeals concerning an application for Roger & Tina Kampwerth, 124 S. Duncan Marine IL. 62061 in Case# 2024MYMA6. The applicant is requesting a map amendment to change the classification of Parcel Identification # 04-04-30-202-058 from Residential (R-1) to Agricultural (A). The said 8.75 acres is owned by Roger & Tina Kampwerth and is located in East Fork Township.

Location of property:

All of Lot 2 in Lake Kamp Subdivision as recorded on April 19, 2016 as Doc. No. 2016R01806 in Envelope 758 in the Clinton County, Illinois, Recorder's Office, being located in the Southwest Quarter of the Northeast Quarter of Section 30, Township 3 North, Range 1 West of the Third Principal Meridian, containing 8.75 acres, more or less, situated in Clinton County, Illinois.

After due notice, as required by law, the Zoning Board of Appeals held a public hearing in this case on May 1, 2024 in the Clinton County Board Room, Carlyle, Illinois at 6:00 p.m. and hereby report their findings of fact and recommendations as follow:

SITE INFORMATION: Attached herewith

ANALYSIS OF SIX STANDARDS:

After considering the evidence and testimony presented at the public hearing, this board makes the following analysis of the following six standards listed in 40-9-34 Amendments- Advisory Report of the Clinton County Zoning Ordinance that must be found in the affirmation prior to recommending granting of the petition.

- (A) Existing use(s) and zoning of the property in question:
Currently the property is zoned Residential (R-1) and has a clubhouse and portable sheds on it. The rest of acreage is farm ground and is farmed.
- (B) Existing use(s) and zoning of other lots in the vicinity of the property in question:
Existing uses and zoning are residential and agricultural.
- (C) Suitability of the property in question for uses already permitted under existing regulations:
The property is not currently zoned for a clubhouse. It is suitable for Residential R-1 and Agricultural but does have a flood plain on the property.
- (D) Suitability of the property in question for the proposed use:
The property was noted as suitable for agricultural and recreational use.

(E) The trend of development in the vicinity of the property in question, including change (if any) which may have occurred since the property was initially zoned or last rezoned:
The trend of development in the vicinity of this property is agricultural, residential and recreational.

(F) The effect the proposed rezoning would have on the implementation of the County Comprehensive Plan.
There is no known effect on the current Comprehensive Plan.

RECOMMENDATION:

We find that the proposed map amendment requested meets the standards for recommending granting as found in 40-9-34 in the Clinton County Ordinance. Therefore, the Zoning Board of Appeals hereby recommends that the zoning district classification of the property described above be changed from Residential (R-1) to Agricultural (A).

ROLL CALL VOTE:

The roll call vote was 5 members to recommend granting, 0 Opposed.

Travis Hemker	- Yes
Gary Knolhoff	- Yes
Brian Krausz	- Yes
Mark Litteken	- Yes
David Timmermann	- Yes

BOARD OF ZONING APPEALS

MINUTES

May 1, 2024

1. CALL TO ORDER

The regular meeting of the Clinton County Board of Zoning Appeals was held on Wednesday, May 1, 2024 at 6:00 p.m. David Timmermann called the meeting to order.

2. ROLL CALL OF MEMBERS

Present were David Timmermann, acting Chairman. Board members, Travis Hemker, Gary Knolhoff, Brian Krausz and Mark Litteken. Also present, County Board Chairman, Brad Knolhoff, Zoning Administrator, Jami Staser and Zoning Committee members Ann Schroeder, Michael Rakers and Curt Haselhorst.

3. APPROVAL OF MINUTES: A motion was made by Gary Knolhoff and seconded by Travis Hemker to approve the minutes from April 3, 2024. Roll call vote:

Member:	AYE	NAYE	ABSENT	Member:	AYE	NAYE	ABSENT
Brian Krausz	X			Travis Hemker	X		
Gary Knolhoff	X			David Timmerman	X		
Mark Litteken	X			Rob Gerstenecker			

APPROVED 5-0

4. PUBLIC HEARINGS – ADMINISTER OATH

All cases were sworn in by Zoning Administrator, Jami Staser.

CASE #1: Request for a map amendment (40-9-30), special use (40-4-3) and variance (40-3-6) submitted by Roger & Tina Kampwerth, 124 S. Duncan Marine, IL 62061 to rezone 8.75 acres from Residential (R-1), to Agricultural (A). Also, requesting a special use to allow an existing cabin on the property for weekend use only and a variance to reduce the setback from 25' to 15'. The property is currently zoned R-1 and owned by Roger & Tina Kampwerth. Located at 283 Lake View Dr, Carlyle, IL 62231.

Location of property:

All of Lot 2 in Lake Kamp Subdivision as recorded on April 19, 2016 as Doc. No. 2016R01806 in Envelope 758 in the Clinton County, Illinois, Recorder's Office, being located in the Southwest Quarter of the Northeast Quarter of Section 30, Township 3 North, Range 1 West of the Third Principal Meridian, containing 8.75 acres, more or less, situated in Clinton County, Illinois.

Roger Kampwerth approached the board with his request to rezone the property from Residential (R-1) to Agricultural. Also requesting a special use for a clubhouse and a variance to reduce the north setback from 25' to 15'. Roger said he already has the clubhouse on the property for seasonal use and weekends and a small shed with the rest of the property being farmed. Kampwerth said the shed is only 8' x 10' and is the structure they need the 15' setback. Kampwerth pointed out the two neighboring properties to the south were recently rezoned from Residential (R-1) to Agricultural (A) for the same kind of uses. Kampwerth said to the north of him is timber. Krausz asked Kampwerth if he was aware if the rezone is approved to Agricultural, he could not build a home on the property any longer. Kampwerth said he was fine with that as he only wants a small clubhouse there and he is trying to keep them away from the farm ground so it could continue to be farmed.

There was no public comment.

Brian Krausz made a motion to approve the map amendment, special use and variance request. Motions Carried.

Mark Litteken made a second motion to approve the map amendment, special use and variance request. Motions Carried.

Member:	AYE	NAYE	ABSENT	Member:	AYE	NAYE	ABSENT
Brian Krausz	X			Travis Hemker	X		
Gary Knolhoff	X			David Timmerman	X		
Mark Litteken	X			Rob Gerstenecker			

APPROVED 5-0

CASE #2: Request for variances (40-3-14) (40-5-23) submitted by Alan Timmermann 8323 Old U.S. Hwy 50 Breese, IL. 62231 to allow a 18,900 sq ft personal solar energy system for the farm. Also requesting to reduce the east property line from 25' to 12'. The property is zoned agricultural and owned by Allen & Mary Timmermann.

Location of property:

Sec. 16 TWP 2N RNG 4W S PT SW 119.05 acres.

Alan Timmermann approached the board with his request for a personal solar energy system for his farm. The system will be bigger than 2500 sq ft at 18,900 sq ft and require a variance. Timmermann is also requesting a 12' east setback. The board discussed screening but Timmermann said he is planning on farming in front of it. Timmermann explained the solar panels will be on the front side of the property, that is where all the electric is run.

There was no public comment.

Travis Hemker made a motion to approve special use and variance request. Motion Carried.

Gary Knolhoff made the second motion to approve the special use and variance request. Motion Carried.

Member:	AYE	NAYE	ABSENT	Member:	AYE	NAYE	ABSENT
Brian Krausz	X			Travis Hemker	X		
Gary Knolhoff	X			David Timmerman	X		
Mark Litteken	X			Rob Gerstenecker			

APPROVED 5-0

8. OTHER BUSINESS:

Discussion of Overlay District

The committee discussed the overlay district for Residential (R-3) of pre-zoning subdivisions with pre-zoning recorded covenant which permitted dwellings and recreational vehicles. This would apply to Harbor Light Bay, North Harbor and Forest Cove. Discussion included front setbacks are reduced to 10' for all structures. Accessory structures shall have a minimum side and rear setback of 3' or 1/3 of the wall height of the building, whichever is greater. Accessory structures are permitted without a principal structure. One (1) clubhouse is permitted, per parcel, without a principal structure. One recreational vehicle is allowed per 4500 sq ft and can be used for camping seasonally. Amending the clubhouse definition to a minimum sq footage of 200 sq ft without a maximum sq footage and to use the clubhouse recreationally to 120 days from 90 days. The Zoning/Subdivision committee will discuss a future date to meet with the property owners of Harbor Light, North Harbor and Forest Cove about the proposed amendments discussed.

Discussion of Solar Farm Residential Setback Variance for Existing Special Use Permit

Staser said she had been contacted by Gordy Simonton with Solarstone about whether he could apply for a variance for a residential setback on a project that already had obtained their special use permit. The board agreed Solarstone would be required to file for a new special use permit

in this case. The borders for the project had already been approved with the special use permit hearing. A variance from the code would not apply to their request per our current code.

9. PUBLIC COMMENTS:

No further public comments.

10. ADJOURN

Gary Knolhoff made a motion to adjourn. Motion Carried.

Travis Hemker made the second motion. Motion Carried.

Member:	AYE	NAYE	ABSENT	Member:	AYE	NAYE	ABSENT
Brian Krausz	X			Travis Hemker	X		
Gary Knolhoff	X			David Timmerman	X		
Mark Litteken	X			Rob Gerstenecker			

APPROVED 5-0



COUNTY OF CLINTON
Office of County Zoning Administrator

Jami Staser

850 Fairfax Street
Carlyle, Illinois 62231
(618) 594-6655
Fax (618) 594-6006

February 22, 2024

Your request for a SPECIAL USE- FAMILY SPLIT was presented to the Clinton County Board
on February 20, 2024 and was: X Approved Denied Other

The Ordinance is enclosed for your records.

CASE #3: Request for a special use family split (40-4-3) submitted by Daniel & Kelli Maue, 14921
Sportsmen Rd. Trenton, IL. 62293 to allow their child to build a single- family dwelling
on 3 acres. The property is zoned agricultural and owned by Daniel & Kelli Maue.

Location of property:

Part of the Southeast Quarter of the Southeast Quarter of Section 4, Township
2 North, Range 5 West of the Third Principal Meridian, Clinton County, Illinois,
described as follows:

Commencing at the Southwest corner of said Southeast 1/4; thence,
N.00°13'23"W., (bearing assumed) along the West line of said Southeast 1/4, 690.37
feet; thence, N.89°07'18"E., 1501.16 feet to the point of beginning; thence, continuing
N.89°07'18"E., 150.08 feet; thence, N.02°45'31"W., 175.84 feet; thence,
N.83°40'44"E., 434.64 feet; thence, N.03°25'45"W., 150.00 feet to the Southeast
corner of a tract of land deeded to Michael Schremp, recorded as Doc. No.
2017R05356 of the Clinton County, Illinois, Recorder's Office; thence, S.89°43'12"W.,
582.59 feet to the Southwest corner of said Schremp tract; thence, S.02°45'31"E.,
373.11 feet to the point of beginning, containing 3.0 acres, more or less.

Together with a 25 foot wide, Ingress/Egress Easement, the North line of said
easement is described as follows:

Commencing at the Southwest corner of said Southeast 1/4; thence,
N.00°13'23"W., (bearing assumed) along the West line of said Southeast 1/4, 690.37
feet to the point of beginning; thence, N.89°07'18"E., 1521.16 feet to the endpoint of
said easement.

Subject to a 20 foot wide, Ingress/Egress Easement, the easement is adjacent
to and West of the West line of the above described tract.

Sincerely,
Jami Staser

Jami Staser
Zoning Administrator
Clinton County

**SUBDIVISION COMMITTEE
MEETING MINUTES**

County Board Conference Room
810 Fairfax Street
Carlyle, IL 62231

May 2, 2024 – 4:00pm

Ann Schroeder, Chairman

1. CALL TO ORDER

The meeting was called to order at 4:30pm by Zoning Committee Chairman, Ann Schroeder.

2. ROLL CALL OF MEMBERS

The roll call showed Subdivision Committee members Ann Schroeder, Curt Haselhorst and Mike Rakers. Also present, Zoning Administrator, Jami Staser.

3. APPROVAL OF MINUTES

Motion – Rakers made a motion to approve the November 2, 2023 Zoning Subdivision Committee Meeting minutes. Schroeder seconded the motion. All in favor. Motion Carried.

Motion – Rakers made a motion to approve the April 2, 2024 Zoning Subdivision Committee Meeting minutes. Schroeder seconded the motion. All in favor. Motion Carried.

4. NEW BUSINESS

a. Final Plat – 1 Lot – Dan Maue’s First Subdivision – SugarCreek Township

The committee discussed the 1 lot subdivision submitted by Dan Maue. The subdivision plat was prepared by Netemeyer Engineering. The current property is located at 14921 Sportsmen Rd, Trenton, IL and is 15 acres and has one home located on the property. The property is located in Sugar Creek Township and about 2 miles north of Trenton. The Health Department and County Engineer have reviewed and approved the Plat. Mike Rakers made a motion to approve Dan Maue’s First Subdivision. Haselhorst seconded the motion. Motion Carried.

5. PUBLIC COMMENT

There was no public comment.

6. ADJOURN

Rakers made a motion to adjourn. Haselhorst seconded the motion. Motion Carried.

Kues Bros. Auction & Appraisal Co.

Farmland • Real Estate • Estates • Farm Machinery • Antiques • Appraisals

Since 1964

JOHN KUES
AVISTON, IL
State Licensed
Real Estate
Broker

JIM KUES
AVISTON, IL
State Licensed
Real Estate
Appraisers

WHITEY KUES
AVISTON, IL
Farm Land and
Farm Machinery

"No Sale
Too Big..."

www.kuesbros.com

(618) 228-7395
Cell 618-973-5837

(618) 973-5688

(618) 973-4273

John@kuesbros.com

Appraiser License 556 0003111
Auction License 444 000162



Sugar Creek

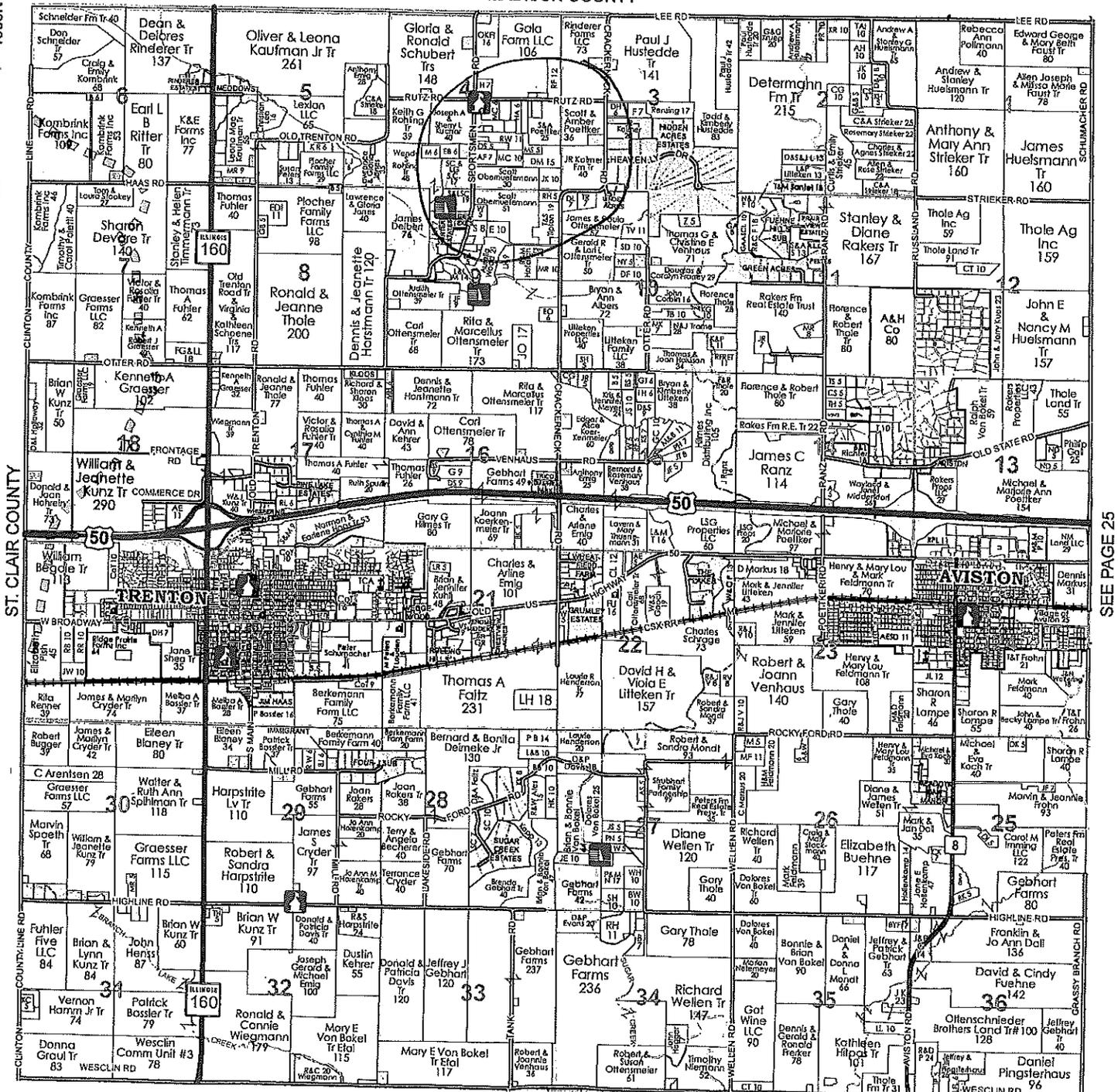
0 0.25 0.5 1

Mile

Township 2N - Range 5W

Copyright © 2022 Mapping Solutions

MADISON COUNTY



SEE PAGE 37

000E 100E 200E 300E 400E 500E 600E 21

SEE PAGE 25

April Manuals 2024

4/1/2024 - 4/30/2024

Invoice ID	Vendor	Description	Amount
0279021023 5/24	AMEREN ILLINOIS	SECURITY LIGHT INDUSTRIAL RD	\$64.95
1203612492 4/24	AMEREN ILLINOIS	UTILITIES - SHERIFF	\$776.19
618z01000704	AT&T	SERVICE - 911	\$687.67
287314551064X04082024	AT&T MOBILITY	WIRELESS SERVICE - SHERIFF	\$1,423.99
4/15/24	BANKCARD SERVICES	CREDIT CARD CHARGES - PROBATION	\$358.42
1036077	BETTER NEWSPAPERS, INC. - CARLYLE	LEGAL HEARING May 1- ZONING	\$28.06
3/18-31/24	BRAIN ESSENTIALS	REDEPLOY - PROBATION	\$2,100.00
4/1-15/24	BRAIN ESSENTIALS	REDEPLOY - PROBATION	\$2,000.00
154232	BREESE JOURNAL & PUBLISHING CO.	MARRIAGE LICENSE ENVELOPES CO CLK	\$145.00
3/27/2024	BRENDA POLLMANN	TESTING FEE - ASSR	\$50.00
4/9/24	BRENDA POLLMANN	REIMBURSEMENT FOR TRAINING = ASSR	\$743.76
1654544228	CAPITAL ONE	CREDIT CARD CHARGES SHERIFF	\$48.44
1655131129 4/24	CAPITAL ONE	CREDIT CARD CHARGES - AC	\$50.09
4/18/24	CARLA STALNAKER	REIMBURSEMENT FOR TRAINING - PROBATION	\$96.76
4/2024	CARLYLE CITY HALL	UTILITIES FOR OFFICES	\$3,998.13
4/24	CARLYLE CITY HALL	UTILITIES - SHERIFF	\$3,564.20
4-24	CARLYLE CITY HALL	UTILITIES - OLD HD BUILDING	\$665.56
4/2/24	CARLYLE POSTMASTER	INSUFFICIENT POSTAGE FOR MAIL IN BALLOTS 152 BALLOTS - CO CLK	\$118.89
173447201040124	CHARTER COMMUNICATIONS	RECURRING CHARGES - SHERIFF	\$210.25
173447601040724	CHARTER COMMUNICATIONS	RECURRING CHARGES FOR OLD HD BUILDING	\$109.97
52922031524	CHARTER COMMUNICATIONS	BUSINESS INTERNET & VOICE - STS ATTY	\$149.97
173447201020124	CHARTER COMMUNICATIONS	RECURRING SERVICES - SHERIFF	\$180.64
173447201	CHARTER COMMUNICATIONS	RECURRING SERVICE - SHERIFF	\$390.89

119063001042124	CHARTER COMMUNICATIONS	RECURRING SERVICE - CORONER	\$39.99
173447501032124	CHARTER COMMUNICATIONS	RECURRING CHARGES - SHERIFF	\$1,908.73
5/2024	CHERYL BRINKMANN	PER DIEM FOR MEETINGS & MILEAGE	\$1,193.80
4/17	CHRISTY FOSTER	MILEAGE FOR TRAINING - PROBATION	\$178.89
10008633911	CLEAR WAVE COMMUNICATIONS	INTERNET - SHERIFF	\$307.77
217 4/24	CLINTON CO EAST WATER DISTRICT	WATER - CORONER	\$23.00
3/21/24	CLINTON COUNTY AGRICULTURAL ASSOC	1/2 PAGE AD FOR COUNTY FAIR	\$60.00
4/16/24	CLINTON COUNTY HEALTH INS. ACCT (T	MEDICAL CLAIMS & STOP LOSS CLAIMS TO BE FUNDED	\$26,507.81
4/25/24	CLINTON COUNTY HEALTH INS. ACCT (T	MEDICAL CLAIMS TO BE FUNDED	\$40,390.34
4/3/24	CLINTON COUNTY HEALTH INS. ACCT (T	KISX IMAGING FOR J.L.	\$860.00
4/9/24	CLINTON COUNTY HEALTH INS. ACCT (T	CLAIMS TO BE FUNDED	\$26,636.57
KI-625605	CLINTON COUNTY HEALTH INS. ACCT (T	KISX IMAGING	\$885.00
KI-631548	CLINTON COUNTY HEALTH INS. ACCT (T	KIS IMAGING -	\$685.00
4-24	CLINTON COUNTY HEALTH INS. ACCT (T	MEDICAL CLAIMS TO BE FUNDED	\$19,550.62
4-9-24	CLINTON COUNTY HEALTH INS. ACCT (T	MEDICAL CLAIMS TO BE FUNDED	\$24,202.18
KI-658233	CLINTON COUNTY HEALTH INS. ACCT (T	KISX IMAGING -	\$685.00
INV3830	CLOUDPOINT GEOSPATIAL, INC	PHASE 1, 2,3 - RESEARCH	\$1,400.00
4/16/24	COMMUNITY LINK INC	MARCH REIMBURSEMENT - 708 BOARD	\$11,666.00
4/2024	CUSTOM CAMERA SOLUTIONS	CAMERA SYSTEM - HD	\$15,170.00
36269206	DA COM CORPORATION	COPIER AGREEMENT - PROBATION	\$234.20
36269207	DA COM CORPORATION	STANDARD PMT - ASSR	\$153.75
FP19510 5/24	DEARBORN LIFE INSURANCE	LIFE INSURANCE PREMIUMS FOR MAY 2024	\$454.32
1997004	DELTA DENTAL OF IL	DENTAL PREMIUMS FOR EMPLOYEES FOR MAY 2024	\$172.65
4//5/24	DENNIS STURGEON	SOCIAL HISTORY INTERVIEW - PROBATION	\$48.91
3/8/24	DENNIS STURGEON	MILEAGE - PROBATION	\$48.91
7287	DISCOVER DOWNSTATE ILLINOIS	4TH QTR COMMITMENT - BROCHURE DISTRIBUTION - TOURISM	\$1,020.00
4/18/24	Dustin Kibler	REIMBURSEMENT FOR TRAINING - PROBATION	\$75.76

0236140-IN	FIDLAR TECHNOLOGIES, INC	LAREDO LICENSE FEE MARCH 2024 - CO CLK	\$1,270.99
500409001	FLAGSTAR PUBLIC FUNDING CORP	LOAN PAYMENT FOR RADIO	\$612,148.85
119 4/24	GATEWAY FS INC	WATER- ZONING	\$12.00
190 4//24	GATEWAY FS INC	WATER- PROBATION	\$21.00
4//24	GERALD ZURLIENE	LAB REIMBURSEMENNT - HD	\$35.00
2840844	GFI CONTRACT	CONTRACT OVERAGE CHARGE 3/30/24 - 4/29/24 - CO CLK	\$61.93
2831473	GFI CONTRACT	OVERAGE CHARGE - 3/19/24 - 4/18/24 - CO CLK	\$11.24
2808977	GFI CONTRACT	FINAL BILLING OF COPIER CONTRACT- STS ATTY	\$116.87
4/2024	HOLCOMB CLEANING SERVICE	CLEAN & BURNISH FLOORS - HD	\$525.00
4/2024	IACZO	ZONING ADMINISTRATOR DUES 2024 - ZONING	\$50.00
3/2024	IDPH VITAL RECORDS	DEATH SURCHARGE/CEMETARY OVERSIGHT FUND 3/2024	\$608.00
4/2024	IL ASSOC OF COUNTY OFFICIALS	2024 SPRING CONFERENCE - CIR CLK	\$125.00
387100	IL PROPERTY ASSESSMENT INSTITUTE	EFFINGHAM COUNTY WORKSHOP EXA - C SNYDER - ASSR	\$790.00
423874	IL PROPERTY ASSESSMENT INSTITUTE	WILLIAMSON COUNTY WORKSHOP SEMINAR - L MENSING -ASSR	\$395.00
08970	IMMING INSURANCE AGENCY	NOTARY RENEWAL - BASLER - STS ATTY	\$58.00
90808	IMMING INSURANCE AGENCY	NOTARY BOND, STAMP & JOURNAL - CIR CLK	\$58.50
3/29/24	JACQUELINE EVERSGERD	TESTING FEE ON-LINE - ASSR	\$50.00
APPLICATION # 15	JOHANNES CONSTRUCTION INC	PAYMENT APPLICATION # 15 - HD	\$23,332.52
APPLICATION # 16	JOHANNES CONSTRUCTION INC	APPLICATIONJ # 16 FOR NEW HD BUILDING	\$5,737.48
4/2024	JOHANNES CONSTRUCTION INC	PANELS - HD	\$1,150.00
39945428	JOHNSON CONTROLS SECURITY SOLUT	RECURRING SERVICE - 4/1/24-6/30/24 - SHERIFF	\$1,374.99
39981523	JOHNSON CONTROLS SECURITY SOLUT	SYSTEM UPGRADE - SHERIFF	\$250.49
3971399	JOHNSON CONTROLS SECURITY SOLUT	JCI SYSTEM INSTALLTION - SHERIFF	\$279.05
240227001	KAMAL SABHARWAL INC	AUTOPSY - P KAMPWERTH - CORONER	\$3,121.00
4/18/2024	KARIJO KREBS	REIMBURSEMENT FOR TRAINING - PROBATION	\$114.01
4/2024	KEVIN DAVIS -HD	CONTRACTUAL MAINTENANCE - HD	\$356.25
5/3/24	KEVIN DAVIS -HD	CONTRACTUAL MAINTENANCE - HD	\$350.00

4-2024	KEVIN DAVIS -HD	CONTRACTUAL MAINTENANCE - HD	\$500.00
4/2024	LACEY VOSS	REIMBURSEMENT - HD	\$25.00
2024-4	MAZZITELLO PROFESSIONAL SERVICES	MONTHLY BILLING PER CONTRACT	\$3,000.00
2919	MAZZITTI & SULLIVAN COUNSELING SER	ANNUAL INVOICE EAP SERVICES MAY 24-APRIL 25-	\$5,400.00
3-19-24	MICHELE HUELSMANN	ELECTION JUDGE - REPRINT -	\$220.00
2132430	MIDWEST PUBLIC SAFETY	COACH MULTIBAND ANTENNA , 5G & 4G LTE ADVANCES PRO 1 YR REN	\$23,089.00
345433	MIKEN TECHNOLOGIES	SERVER & WORKSTATION SUPPORT - STS ATTY	\$763.00
345391	MIKEN TECHNOLOGIES - WIRE	STANDARD SERVER & WORKSTATION SUPPORT	\$10,652.00
4/2/2024	MORROW BROS	SQUAD CAR - SHERIFF	\$41,790.00
3/19/2024	NEW MEMPHIS COMMUNITY CLUB	CLUB HALL RENTAL FOR ELECTION	\$150.00
3/2024	OFFICE OF THE IL STATE TREASURER	DOMESTIC VIOLENCE FUND 3/2024	\$80.00
196264	OFFICE SOURCE, INC.	INKJET BOND PAPER, STAPLER - ASSR	\$173.25
195051	OFFICE SOURCE, INC.	TONER, COPY PAPER, SSTAPLES - PROBATION	\$244.72
36148496	OFFICE SOURCE, INC.	STANDARD PMT, ONE TIME ORIGINATION FEE - STS ATTY	\$300.00
5048988	OPTIONS LAB INC	COMPREHENSIVE PANEL - PROBATION	\$50.00
4/2024	PEAK SIGN COMPANY	VINYL LETTER FOR FRONT DOOR - HD	\$159.46
3/19/24	PHYLLIS GARCIA	ELECTION JUDGE & MILEAGE	\$235.41
US441375	PICTOMETRY INTERNATIONAL CORP	PROVIDES HIGH RESOLUTION ORTHO & OBLIQUE IMAGERY, CONFERE	\$32,904.44
4/24/2024	PINBALL PALACE	LUNCH AT PINBALL	\$500.00
4/4/24	RACHELE HORTON	REIMBURSEMENT FOR NOTARY - CIR CLK	\$49.00
CI00199322-650182	RED OXYGEN	MESSAGE FEES, RED OXYGEN PLAN & REPLY - CIR CLK	\$52.37
350005583865	REPUBLIC SERVICES #350	1 8CU YD & 1 2 CU YD WASTE CONTAINERS - SHERIFF	\$1,475.26
350005579838	REPUBLIC SERVICES #350	2 Cu YD,WASTE CONTAINER 1 LIFT PER WEEK -AC	\$143.38
2404-61	SALTUS TECHNOLOGIES	SOFTWARE MAINTENANCE & SUPPORT AGREEMENT, ANNUAL HOSTIN	\$9,205.00
LSM1881566	SECRETARY OF STATE	NOTARY - R HORTON - CIR CLK	\$15.00
44870	SHARX, LLC	HUMALOG INSULIN, TRELEGY, SHIPPING	\$894.95
44987	SHARX, LLC	ASSISTANCE PROGRAM - MAY 2024	\$2,442.00

SIDXT0007119	SIDWELL COMPANY	GIS ANALYST TIME - ASSR	\$75.00
20541-54241-10034	SOLUTION SPECIALTIES, INC.	SYS ANALYSIS, DESIGN REVIEW, USER ASSISTANCE - PROBATION	\$176.80
8006519548	STERICYCLE, INC	STERI-SAFE OSHA COMPLIANCE SUBSCRIPTION - SHERIFF	\$422.83
4/10/24	TRUCK CENTERS, INC.	SINGLE AXEL DUMP TRUCK - HWY	\$98,409.00
4503 4/24	US BANK	CREDIT CARD CHARGES - CO CLK	\$561.64
04 01 2024	US BANK	WALMART(BRANDMEYER/LOEPKER)/HOTEL(PEREZ) - SHERIFF	\$1,238.41
6008 4/24	US BANK	CREDIT CARD CHARGES - SHERIFF	\$376.83
1562 4/24	US BANK CREDIT CARD (HD)	CREDIT CARD CHARGES - HD	\$8,390.45
4374 4/24	US BANK CREDIT CARD (HD)	CREDIT CARD - HD	\$2,117.27
4/2024	VAXCARE	VACCINE - HD	\$1,622.84
9960326343	VERIZON WIRELESS	WIRELESS SERVICR FOR J SKAIN	\$41.67
9960073820	VERIZON WIRELESS	WIRELESS SERVICE - PROBATION	\$162.40
9960326342	VERIZON WIRELESS	WIRELESS SERVICE - SHERIFF	\$128.41
8202726899	VISION SERVICE PLAN OF IL	VISION PREMIUMS FOR MAY 2024	\$1,306.83
516188-1841-6	WASTE MANAGEMENT	96 GALLON TOTER - SHERIFF	\$25.00
0512173-1841-2	WASTE MANAGEMENT	96 GALLON TOTER - SHERIFF	\$25.00
516099-1841-5	WASTE MANAGEMENT	96 GALLON CART SERVICE - SHERIFF	\$22.47
36329802	WATTS COPY SYSTEM, INC.	SSTANDARD PMT, FREIGHT FEE, USAGE FOR COLOR IMAGES - TRSR	\$189.85
96146283	WEX BANK	FUEL - SHERIFF	\$6,859.17
4//18/24	ZACHARY SCHIENSCHANG	REIMBURSEMENT FOR TRAINING= PROBATION	\$75.68
			\$1,101,664.99

FINANCE MAY 2024

Clinton County

Wednesday, May 15, 2024

Invoice ID	Vendor	Invoice Description	Invoice Amount
3494	ALBERS HEATING & AIR CONDITIONING I	REPLACED PRESSURE SWITCHES ON BOTH BOILERS - SHERIFF	\$677.00
381910803	AMEREN ILLINOIS	SECURITY LIGHT STATE RT 177	\$18.70
5-9-24	ANNA BARACKMAN	DETENTION HEARING BY JUDGE SANDERS -STS ATTY	\$92.00
5/13/24	ANNA BARACKMAN	SANCTIONS HEARING BY JUDGE GRUENKE - PEOPLE VS AK	\$36.00
384220	AVISTON LUMBER	SUPPLIES- SHERIFF	\$12.97
242304302	BIOTECH XRAY INC	MEDICAL CLAIMS G.P. - SHERIFF	\$234.00
154234	BREESE JOURNAL & PUBLISHING CO.	BUSINESS CARDS - L D SHERIFF	\$43.00
154291	BREESE JOURNAL & PUBLISHING CO.	LEGAL BID LETTER 1204 MARY IRENE CERT - CO BOARD	\$44.32
154292	BREESE JOURNAL & PUBLISHING CO.	STR LEGAL - A TIMMERMANN - ZONING	\$46.92
2405-2660	CARLYLE HOME CENTER	PALSTIC TAPE, UTILITY WRAP, ALUM GUTTER STRAINER - SHERIF	\$49.97
4/1/24-4/30	CARLYLE IGA	BREAD, PRETZELS, CHIPS, SALAD - SHERIFF	\$1,455.28
180402	CARLYLE PEST CONTROL	QUARTERLY PEST CONTROL -SHERIFF	\$150.00
180415	CARLYLE PEST CONTROL	MONTHLY PEST CONTROL - SHERIFF	\$58.00
173447501	CHARTER COMMUNICATIONS	RECURRING CHARGES - SHERIFF	\$1,905.06
32254972	CLEAN UNIFORM CO.	UNIFORMS - SHERIFF	\$246.84
32261474	CLEAN UNIFORM CO.	UNIFORMS - SHERIFF	\$250.16
32259868	CLEAN UNIFORM CO.	UNIFORMS- SHERIFF	\$250.16
32256618	CLEAN UNIFORM CO.	UNIFORMS - SHERIFF	\$250.16
32258220	CLEAN UNIFORM CO.	UNIFORMS - SHERIFF	\$250.16
4/2024	CLINTON CO SHERIFF'S DEPT	4/2024 MONTHLY SALARY PMT FOR CONTRACT WRKR - Z SCHIEN	\$3,333.00
INV3899	CLOUDPOINT GEOSPATIAL, INC	MONTHLY NG 9-1-1 MANAGED SERVICES (6/1/23 - 5/31/24--	\$950.00
36487788	DA COM CORPORATION	STANDARD PMT - ASSR	\$153.75
6045	ELITE ELEVATOR INSPECTIONS, LLC	ANNUAL STATE SAFETY TEST FOR HYDRAULIC ELEVATORS - SH	\$190.00
C111089	ELLIOTT DATA SYSTEMS	SERVICE AGREEMENT - SHERIFF	\$3,481.00
72512	EXPRESS LUBE	OIL & FILTER CHANGE - 2022 FORD - SHERIFF	\$84.92
72471	EXPRESS LUBE	OIL & FILTER CHAGNE - '22 FORD - SHERIFF	\$59.93
72135	EXPRESS LUBE	OIL & FILTER CHANGE - 2014; FORD - SHERIFF	\$49.15

Invoice ID	Vendor	Invoice Description	Invoice Amount
44691053	FIRST CITIZENS BANK & TRUST CO	RICOH COPIER PMT -CO CLK	\$137.13
145669	FOPPE SERVICE INC.	OIL & FILTER CHANGEM, WASHER FLUID - SHERIFF	\$78.65
145758	FOPPE SERVICE INC.	TIRE REPAIR - SHERIFF	\$28.75
190 5/24	GATEWAY FS INC	WATER - PROBATION	\$28.00
119 5/2024	GATEWAY FS INC	WATER- ZONING	\$19.00
158 4/25	GATEWAY FS INC	WATER - PROBATION	\$31.00
575 5/24	GATEWAY FS INC	WATER - SHERIFF	\$161.00
126 4/2023	GATEWAY FS INC	WATER - TRSR	\$40.00
118 5/24	GATEWAY FS INC	WATER - CO CLK	\$45.00
2826687	GFI CONTRACT	CONTRACT OVERAGE FOR 3/11/24-4/10/24 - SHERIFF	\$73.99
801668740	HD SUPPLY FORMERLY HOME DEPOT PR	KITCHEN TWL, DISINFECTANT, BATH TISSUE - SHERIFF	\$765.80
799312418	HD SUPPLY FORMERLY HOME DEPOT PR	ROLL TOWELS - SHERIFF	\$139.37
802115352	HD SUPPLY FORMERLY HOME DEPOT PR	CIGARETTE WASTE - SHERIFF	\$309.24
796947281	HD SUPPLY FORMERLY HOME DEPOT PR	DISINFECTANT, BATH TISSUE, KITCHEN TOWELS, LINRS, DETER	\$1,037.70
797865458	HD SUPPLY FORMERLY HOME DEPOT PR	ROLL PAPER TOWEL, KITCHEN TOWELS, FOAM SOAP, SFTNER -	\$673.12
80168732	HD SUPPLY FORMERLY HOME DEPOT PR	KITCHEN TOWL, BOWL CLNR, DISINFECTANT - HWY	\$498.50
R235204	HONEST WATER	WATER- STS ATTY	\$56.00
R235223	HONEST WATER	WATER - CIR CLK	\$48.00
282210	ID NETWORKS	AVL SOFTWARE - SHERIFF	\$1,750.00
15869	IL ASSN. OF CHIEFS OF POLICE	EXAMINERS MANUAL, SELF SCORE - SHERIFF	\$109.00
VN530635	ILLINOIS TOLLWAY	TOLL FEE - SHERIFF	\$13.90
114736	JANSEN FORD OF BREESE, LLC	OIL & FILTER CHANGE REPALCE REAR & FRONT BRAKE PAD/SH	\$1,616.51
114537	JANSEN FORD OF BREESE, LLC	TIRE REPAIR, OIL & FILTER CHANGE - '22 FORD - SHERIFF	\$133.77
114304	JANSEN FORD OF BREESE, LLC	TIRE ROTATION, REPLACED CABIN FILTER, -17 FORD - SHERIFF	\$317.51
2327	JEWELL PSYCHOLOGICAL SERVICES, LLC	FULL SCALE IQ ADMINISTERED & TRAVEL FEE - PROBATION	\$812.50
60648	K & J CHEVROLET, INC.	OIL & FILTER CHANGE, REPLACED GEAR BOX & SEAL, INSTALL N	\$3,341.52
5/2024	KEITH JACOB	CONFLICTS PUBLIC DEFENDER FOR MAY 2024	\$3,000.00
871348307	KONE INC	MAINTENANCE PERIOD 5/1/24-7/31/24 - SHERIFF	\$389.37
115870923	KONE INC	ANNUAL INSPECTION PERFORMED ON 3/28/24 - SHERIFF	\$22.78
Y27689-00	KUNA FOOD SERVICE	SALAD, DICED CHKN, FRANKS, POPTARTS, CEREAL - SHERIFF	\$1,108.02
Y33651-00	KUNA FOOD SERVICE	SALAD, BEEF PATTY, DICED CHKN, ORINGS, CEREAL, POP TART	\$1,261.47

Invoice ID	Vendor	Invoice Description	Invoice Amount
Y21375-00	KUNA FOOD SERVICE	BEEF, ORINGS, SALAD, PUDDING, CHIPS BROWN RICE, TEA - SH	\$928.95
Y25818-00	KUNA FOOD SERVICE	SALAD, BEEF PATTY, HNY BUNS, CEREAL, SLOPPY JOE, PIZZA -	\$966.61
5716	LITTEKEN ELECTRIC INC	INSTALL NEW CIRCUITS & FIXED SWITCHED & LIGHT - SHERIFF	\$1,271.30
5740	LITTEKEN ELECTRIC INC	FIX OUTLET IN SHERIFFS OFFICE - SHERIFF	\$144.78
5/6/2024	MADISON CO PROBATION & COURT SRV	JUVENILE DETENTION - PROBATION	\$5,280.00
5/13/24	MARIA VALENCIA	SPANISH INTERPRETER - PROBATION	\$270.00
345513	MIKEN TECHNOLOGIES - WIRE	BLOCK OF HOURS CONTRACT BILLING 50 HOURS @ \$140.00 PE	\$7,000.00
969373	OFFICE OF STATE FIRE MARSHALL	HW STORAGE TANK CERTIFICATE FEE - SHERIFF	\$70.00
197267	OFFICE SOURCE, INC.	TATCO WIRELESS DOORBELL - WIRELESS - PUBLIC DEFENDER	\$38.76
197088	OFFICE SOURCE, INC.	TAPE DISPENSER REFILL, COPY PAPER, HIGHLIGHTERS, 9 VOLT	\$71.20
197379	OFFICE SOURCE, INC.	COPY PAPER - PUBLIC DEFENDER -	\$158.93
196633	OFFICE SOURCE, INC.	SUPPLIES - CIR CLK	\$225.43
4770371	PERFORMANCE FOODSERVICE	DRESSING, FOAM CONTAINERS, MARGARINE, COLESLAW - S	\$811.64
4761724	PERFORMANCE FOODSERVICE	FREEZER BAGS, PLATES, SILVERWARE, CEREAL, HONE BUNS, IC	\$1,331.22
4757227	PERFORMANCE FOODSERVICE	CEREAL, CONTAINERS, PANCAKES, BROWNIES COOKIES, ICE C	\$861.54
4766047	PERFORMANCE FOODSERVICE	DRINKMIXES, COFFEE, BROWNIES, COOKIES, APPLESAUCE, CHE	\$1,324.72
13595 5/24	PRAIRIE FARMS DAIRY INC	16 GAL, 12 1/2 L FREE 2%, 1950 CARTONS MILK - SHERIFF	\$743.39
2341749	RAY O'HERRON CO.	PATCH WITH VELCRO - SHERIFF	\$163.58
2341535	RAY O'HERRON CO.	TACTICAL PANTS X 6 - SHERIFF	\$431.58
2339998	RAY O'HERRON CO.	TACTICAL PANTS - SHERIFF	\$216.96
309507856	RELX INC DBA LEXISNEXIS	CURRENT PERIOD CHARGES - CIR CLK	\$553.00
4/9/24	RYAN STUKENBERG DMD	DENTAL EXPENSE - J.T. - SHERIFF	\$484.00
4508	SENTRY SECURITY FASTENERS, INC.	PARA CURT KEY X 4 - SHERIFF	\$272.00
2057-4905	SOLUTION SPECIALTIES, INC.	INSTALLATION OF MAINTENANCE UPDATES - PROBATION	\$397.80
226747	SOUTHERN IL UNIVERSITY - CARBONDAL	MULTIHAZARD MITIGATION PLAN DEVELOPMENT CLINTON CO	\$6,567.03
800681474	STERICYCLE, INC	STERI-SAFE OSHA COMPLIANCE SUBSCRIPTION - SHERIFF	\$422.83
78991	THE FLAG LOFT	US FLAGS, IL STATE FLAG,, POW-MIA FLAGS - SHERIFF	\$430.30
79140	THE FLAG LOFT	5'x8' UNITED STATES FLAG - SHERIFF	\$87.00
850102756	THOMSON REUTERS WEST PAYMENT CE	ONLINE/SOFTWARE SUBSCRIPTION CHARGES - CIR CLK	\$401.31
CLINIL042	TOTAL COURT SERVICES	INDIVIDUAL MONITORI & SERVICES, 15 PANEL INSTANT URINE C	\$1,233.00
11524	TRENTON SUN	CERTIFICATION OF PUBLICATION - TRSR	\$81.25

Invoice ID	Vendor	Invoice Description	Invoice Amount
11534	TRENTON SUN	CERTIFICATION OF PUBLICATION - MARY IRENE DRIVE	\$97.00
A079765	UNIFIRST FIRST AID & SAFETY	MEDICAL SUPPLIES RESTOCK - SHERIFF	\$200.72
527889232	US BANK EQUIPMENT FINANCE	RICOH COPIER PMT - SHERIFF	\$160.34
528368285	US BANK EQUIPMENT FINANCE	CANON PMT - ASSR	\$179.00
996281772	VERIZON WIRELESS	WIRELESS SERVICE - J SKAIN	\$41.67
1632a	WALZ LABEL & MAILING SYSTEM	METER TAPES	\$100.16
0518521-1	WASTE MANAGEMENT	96 GALLON CART SERVICE - RECYCLE MATERIALS - SHERIFF	\$22.47
96874949	WEX BANK	FUEL - SHERIFF	\$13,683.79
5/2024	WHITNEY HOLLAND KAMPWERTH LUEBB	CONFLICT PUBLIC DEFENDER FOR MAY 2024	\$2,500.00
71680	WIEGMAN FORD	ADDED FREON - '18 FORD - SHERIFF	\$64.75
71775	WIEGMAN FORD	OIL & FILTER CHANGE - '20 FORD - SHERIFF	\$54.88
			\$82,763.94

Animal Control Manuals May 2024

4/1/2024 - 4/30/2024

Invoice ID	Vendor	Description	Amount
1160 3/24	BANKCARD SERVICES	CREDIT CARD CHARGES - AC	\$519.59
8025 4/24		CREDIT CARD CHARGES - AC	\$1,274.10
8025 4/24		CREDIT CARD CHARGES - AC	\$186.74
			\$1,980.43
1655131129 4/24	CAPITAL ONE	CREDIT CARD CHARGES - AC	\$50.09
4/2024	CARLYLE CITY HALL	UTILITIES FOR OFFICES	\$288.04
60135	K & J CHEVROLET, INC.	OIL & FILTER CHANGE TIRE ROTATION - '16 CHEV - AC	\$89.17
266	PETVET 76 MOBILE VET	EUTHANASIA FELINES & CANINES, NEUTER & SPAY FELINES & C	\$620.00
269		SPAY & NEUTER FELINES & CANNINES - AC	\$1,075.00
			\$1,695.00
350005579838	REPUBLIC SERVICES #350	2 Cu YD,WASTE CONTAINER 1 LIFT PER WEEK -AC	\$143.38

\$7,921.54

ANIMAL CONTROL MAY 2024

Clinton County

Monday, May 13, 2024

Invoice ID	Vendor	Invoice Description	Invoice Amount
8025 5/24	BANKCARD SERVICES	CREDIT CARD CHARGES - AC	\$3,751.54
1160 5/24	BANKCARD SERVICES	CREDIT CARD CHARGES - AC	\$425.60
154390	BREESE JOURNAL & PUBLISHING CO	6 3/4 REG ENVELOPES - AC	\$102.00
286	PETVET 76 MOBILE VET	EUTHANASIA AGGRESSIVE CANINE & FERAL FELINE, S	\$1,105.00
281	PETVET 76 MOBILE VET	FELINE NEUTER, CANINE NEUTER & SPAY, EUTHANASI	\$992.88
278	PETVET 76 MOBILE VET	FELINE NEUTER & SPAY - AC	\$280.00
275	PETVET 76 MOBILE VET	FERAL FELINE EUTHANNASIAS, FELINE NEUTER - AC	\$190.00
35000561	REPUBLIC SERVICES #350	2 Cu YD,WASTE CONTAINER 1 LIFT PER WEEK -AC	\$142.98
44601281	TERMINIX	PEST CONTROL - AC	\$70.00
			\$7,060.00

911 MAY 2024

Invoice ID	Vendor	Description	Amount
100244	LANGUAGE LINES SERVICES INC	OVER THE PHONE INTERPRETATION - 911	\$45.05
39029	MOTOROLA SOLUTIONS INC.	RADIO MAINTENANCE - 911	\$893.89
			\$938.94

911 April Manuals 2024

4/1/2024 - 4/30/2024

Invoice ID	Vendor	Description	Amount
618201000704	AT&T	SERVICE - 911	\$687.67
823052349	MOTOROLA SOLUTIONS INC	RADIO MAINTENANCE - 911	\$893.89

\$1,581.56

**BOARD OF REVIEW OF CLINTON COUNTY
850 FAIRFAX ST
CARLYLE IL 62231**

May 13, 2024

Brad Knolhoff
Clinton County Board Chairman

Dear Chairman Knolhoff:

This is to notify the Clinton County Board that the Clinton County Board of Review has completed their duties and have certified the 2023 assessment books to Clinton County Clerk, Vicky Albers, as of April 25, 2024. The board of review wishes the board to approve their adjournment for tax year 2023.

A total of 227 complaints and 22 proposals for a total of 249 properties were processed through the Board of Review for the 2023 assessment year.

From our efforts we find the total assessments of Clinton County, exclusive of Department assessed, to be \$1,061,621,750. This shows a net increase over 2022 of \$93,987,020 in assessed value. This change is due to properties being reassessed, new and omitted property added to the assessment books, also an increase in the farmland values.

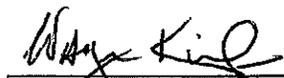
The following exemptions: Homestead, Veteran, Home Improvement, Senior Homestead, Senior Citizen Assessment Freeze, Disabled Veteran's, Disabled Person's and Returning Veteran's exemptions are estimated to remove \$131,576,944 of the assessment value. This leaves a taxable equalized value of \$930,044,806 for 2023 as compared to the 2022 taxable equalized value of \$846,059,993. This represents an increase in the taxable equalized assessed value of \$83,984,813.

TIF Districts and Centralia Enterprise Zone equalized assessed values are not deducted from the taxable equalized values. The TIF districts include:

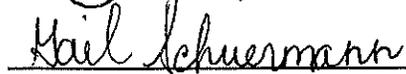
Germantown TIF District 1 was started in 1997-2032;
Carlyle TIF District 1 was started in 1998-2033;
Carlyle TIF District 2 was started in 1998-2033;
Aviston TIF District 1 was started in 2000-2023;
Trenton TIF District 1 was started in 2002-2025;
Carlyle TIF District 3 was started in 2006-2028;
Centralia TIF District 1 was started in 2008-2039;
Breese TIF District 2 was started in 2013-2035;
Germantown TIF District 2 was started in 2014-2037;
Aviston TIF District 2 was started in 2014-2037;
Breese TIF District 3 was started in 2016-2039;
St. Rose Village was incorporated in 2016;
Breese TIF District 4 was started in 2016-2039;
Aviston TIF District 3 was started in 2017-2040;
Trenton TIF District 2 was started in 2019-2042;
Trenton TIF District 3 was started in 2019-2042;
Breese TIF District 5 was started in 2021-2044;
Breese TIF District 6 was started in 2021-2044;
Germantown TIF 3 was started in 2023-2046.

We also would like to acknowledge the cooperation and help extended to us by Linda J. Mensing and her staff.

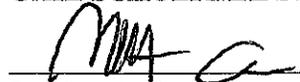
Respectfully submitted,



WAYNE KIEFER, Board of Review Chair



GAIL SCHUERMANN, Member



MATT CAIN, Member

cc: board members

BOARD OF REVIEW COMPLAINT RECAP

	# PARCELS	# OF NOTICES MAILED	COMPLAINTS	FARM LAND VALUE/ FLOOD	FARM BLDG	ASSESSMENT		INCORRECT DESCRIPTION OMITTED/EXEMPT NOT THERE	LAND VALUE LAND USE	TIMBERLAND PROGRAM	COMMERCIAL/ INDUSTRIAL BLDG & LAND		CLUBHOUSE	NO CHANGE	COMPLAINT WITHDRAWN DISMISSED		PROPOSALS SPLITS/PRC MAPPING	TOTAL COMPLAINTS PROPOSALS
						INCORRECT APP/COMPS RECENT SALE	INCORRECT DESCRIPTION OMITTED/EXEMPT NOT THERE				INDUSTRIAL BLDG & LAND	INDUSTRIAL BLDG & LAND			WITHDRAWN DISMISSED	PROPOSALS SPLITS/PRC MAPPING		
ST ROSE	1,343	1,343	4	0	0	2	1	1	1	0	0	0	0	0	0	0	0	4
WHEATFIELD	830	830	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
IRISHTOWN	1,612	1,612	13	0	1	9	0	0	0	0	0	0	0	0	3	4	4	17
EAST FORK	920	920	5	1	0	4	0	0	0	0	0	0	0	0	0	0	0	5
SUGAR CREEK	3,473	3,473	60	1	0	48	2	0	0	0	6	0	0	0	3	3	0	63
BRESE	3,201	3,201	24	1	0	14	3	0	0	0	4	0	0	0	2	0	0	24
WADE	1,698	1,698	3	0	1	1	0	1	1	0	0	0	0	0	0	0	0	3
CARLYLE	2,299	2,299	37	0	0	23	3	0	0	0	10	0	0	0	1	0	0	37
CLEMENT	539	539	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3
MERIDIAN	1,221	1,221	2	0	0	1	1	0	0	0	0	0	0	0	0	2	0	4
LOOKING GLASS	4,077	4,077	13	1	1	10	1	0	0	0	0	0	0	0	0	4	0	17
GERMANTOWN	1,931	1,931	10	2	0	7	1	0	0	0	0	0	0	0	0	7	0	17
SANTA FE	2,174	2,174	40	0	0	23	1	16	0	0	0	0	0	0	0	0	0	40
LAKE	1,367	1,367	3	0	2	0	1	0	0	0	0	0	0	0	0	0	0	3
BROOKSIDE	2,544	2,544	10	0	0	9	0	0	0	0	1	0	0	0	0	1	0	11
TOTALS	29,229	29,229	227	6	5	154	14	18	0	0	21	0	0	0	9	22	0	249

2023 ESTIMATED EAV BY TOWNSHIP

TOWNSHIP	NO. OF PARCEL	EAV BEFORE EXEMPTIONS REMOVED	NO. OF TAX EXEMPT PARCELS	VALUE OF OWNER OCCUPIED EXEMPTIONS	VALUE OF SENIOR HOMESTEAD EXEMPTIONS	VALUE OF SENIOR FREEZE EXEMPTIONS	VALUE OF STANDARD DISABLED VETERANS	VALUE OF DISABLED PERSON EXEMPTIONS	VALUE OF DISABLED VET 30% EXEMPTIONS	VALUE OF DISABLED VET 50% EXEMPTIONS	VALUE OF DISABLED VET 70% EXEMPTIONS	VALUE OF RETURNING VETERAN EXEMPTIONS	VALUE OF HOME IMPR. EXEMPTIONS	VALUE OF FRAT./VET. ORGAN.	VALUE OF HISTORIC REHAB.	VALUE OF ENTERPRISE PARCELS	ESTIMATED EXEMPTION & TIF REMOVAL	ESTIMATED ASSESSED VALUE
ST. ROSE	1,343	52,045,080	50	2,896,180	750,000	723,067	0	32,000	2,500	20,000	771,970	0	421,480	0	0	0	5,617,197	46,427,883
WHEATFIELD	830	20,236,640	39	881,350	263,150	251,313	0	4,000	0	0	278,060	0	73,090	0	0	0	1,750,963	18,485,677
IRISHTOWN	1,612	33,671,600	104	2,214,280	703,470	586,841	0	38,320	7,500	5,000	486,910	0	170,560	0	0	0	4,212,881	29,458,719
EAST FORK	920	15,405,630	75	855,470	276,050	142,929	0	6,000	0	5,000	121,890	0	51,330	0	0	0	1,458,669	13,946,961
SUGAR CREEK	3,473	217,620,840	127	12,780,000	3,188,725	3,518,099	0	70,000	17,500	55,000	6,720,320	10,000	1,064,560	223,210	0	0	27,647,414	189,973,426
BREESE	3,201	191,948,530	142	10,759,250	2,940,342	3,493,595	0	76,370	12,500	30,000	2,501,580	0	619,490	221,520	0	0	20,654,647	171,293,883
WADE	1,698	45,598,330	53	3,408,660	933,180	666,679	0	26,000	5,000	5,000	314,090	0	293,285	17,160	0	0	5,669,054	39,929,276
CARLYLE	2,299	98,612,090	132	6,659,000	2,195,199	1,641,202	67,250	86,000	9,110	20,000	1,043,320	0	252,840	336,220	0	0	12,310,141	86,301,949
CLEMENT	539	13,156,820	57	986,620	328,960	211,669	0	12,160	2,500	0	132,820	0	50,250	0	0	0	1,724,979	11,431,841
MERIDIAN	1,221	19,106,740	38	1,165,940	397,280	163,490	0	10,000	0	5,000	43,270	0	73,520	0	0	0	1,858,500	17,248,240
LOOKING GLASS	4,077	162,122,050	158	10,790,000	2,678,620	2,545,967	0	68,000	32,500	75,000	7,962,598	5,000	431,167	233,910	0	0	24,822,762	137,299,288
GERMANTOWN	1,931	68,019,950	60	4,334,450	1,138,680	1,045,455	0	26,000	2,500	10,000	902,040	0	400,730	105,370	0	0	7,965,225	60,054,725
SANTA FE	2,174	40,665,650	34	2,545,510	701,330	720,417	0	22,630	0	5,000	453,280	0	204,800	0	0	0	4,652,967	36,012,683
LAKE	1,367	27,142,260	31	1,687,710	484,380	281,198	0	12,000	0	5,000	47,850	0	94,640	0	0	0	2,612,778	24,529,482
BROOKSIDE	2,544	56,269,540	62	5,038,920	1,761,751	1,172,271	0	62,040	2,500	6,020	471,520	0	100,275	0	0	0	8,615,297	47,654,243
TOTALS	29,229	1,061,621,750	1,162	67,003,340	18,741,117	17,164,192	67,250	551,520	94,110	246,020	22,251,518	15,000	4,302,017	1,137,390	0	0	131,573,474	930,048,276
assessor\linda\tax information																		