

CLINTON COUNTY BOARD
PUBLIC BUDGET HEARING
CLINTON COUNTY BOARD ROOM

November 20, 2023 – 6:45pm

1. CALL TO ORDER
2. RECOGNITION OF VISITORS AND GUESTS
3. PUBLIC MAY APPROACH THE BOARD
4. STANDING COMMITTEES
 - a. Finance Committee
 1. Fred Becker – 2023-2024 Clinton County Budget and Levy Public Hearing
5. ADJOURNMENT

CLINTON COUNTY BOARD MEETING

November 20, 2023 – 7:00 pm

Bradley Knolhoff, Chairman

Nelson Heinzmann, Vice Chairman

- 1. OPENING PRAYER AND PLEDGE OF ALLEGIANCE**
- 2. CALL TO ORDER – Sheriff Dan Travous**
- 3. ROLL CALL OF MEMBERS – County Clerk Vicky Albers**
- 4. RECOGNITION OF VISITORS AND GUESTS**
- 5. APPROVAL OF MINUTES**
- 6. REPORTS, COMMUNICATIONS AND PETITIONS**
- 7. PUBLIC MAY APPROACH THE BOARD**
- 8. REPORTS/ANNOUNCEMENTS FROM ELECTED AND APPOINTED OFFICIALS**
 - a. Recognize Chief Probation Officer Carla Stalnaker on completion of the UCCI Leadership Academy
- 9. STANDING COMMITTEES**
 - a. Zoning and Subdivision – Ann Schroeder
 1. Zoning Report – Jami Staser
 - i. Motion – Josh & Lisa Rakers – Single Family Dwelling on Agricultural Lot of 5.19 Acres – Breese Township
 - ii. Motion – Final Plat -2 Lot – Rakers Farm – Breese Township
 - b. Economic Development, Tourism and Clinton County Enterprise Zone – Mike Rakers
 - c. Insurance – Nelson Heinzmann
 1. Motion – Renewal of Worker’s Comp and Liability Insurance Plans
 - d. Facilities – Gary Arentsen
 - e. Animal Control – Ann Schroeder
 - i. Motion – Accept Resignation of Michaela Becherer
 - ii. Motion – Appointment of Tony Petrea as Full-Time Animal Control Warden
 - iii. Animal Control Administrator Kenny Brown, DVM – Feral Cat Problems
 - f. Finance – David Veizer
 1. Treasurer’s Monthly Report – Denise Trame
 - i. Motion - Monthly Budget and Financial Report
 - ii. Motion - Resolutions to Execute Deeds of Conveyance of the County’s Interest for Parcels Auctioned at the Surplus Property Sale on October 6, 2023
 - g. Budget – Nelson Heinzmann
 1. Motion – FY2024 Budget and Levies
 2. Motion - Approval of FY2024 SSA Contracts
 - h. Law Enforcement, EMA, Welfare, Safety and Liquor Control – Mike Strieker

- i. Road and Bridge – Ken Knolhoff
 - 1. Monthly County Engineer Report – Dan Behrens
 - i. Motion – Resolution for Maintenance Under the Illinois Highway Code
- j. Personnel, Labor and Grievance – Mike Hilmes
 - 1. Motion – Approval of Collective Bargaining Agreement with Highway Maintenance
 - 2. Motion – Approval of Collective Bargaining Agreement with Highway Engineering Technicians
 - 3. Motion – Approval of Collective Bargaining Agreement with A Body Politic
 - 4. Motion – Approval of Collective Bargaining Agreement with Circuit Clerk
 - 5. Motion – Approval of Collective Bargaining Agreement with Health Department
 - 6. Motion – Approval of Collective Bargaining Agreement with Sheriff’s PBLC
 - 7. Motion – Adjust Travel Expenses Regarding Meal Reimbursement
- k. Executive – Nelson Heinzmann
 - 1. Motion – Change Courthouse Hours to 7:30 a.m. - 4:00 p.m. Effective Dec. 1, 2023
 - 2. Motion - Resolution to Approve State’s Attorney Appellate Prosecutor Contract

10. SPECIAL COMMITTEES

- a. Radio – Curt Haselhorst
- b. SSA/Ambulance – Greg Riechman
- c. Health Building – Ken Knolhoff
- d. Veterans – Greg Riechman

11. OUTSIDE COMMITTEES AND COMMISSIONS

- a. Board of Health – Mike Kuhl
 - 1. Motion – Health Department Monthly Report
- b. 708 Mental Health Board – Holly Clark
- c. 911 – Bruce Rapien
- d. Discover Downstate Illinois Tourism Board (Ann Schroeder), SILEC (Mike Kuhl), SCIGA (Greg Riechman), Greater Centralia Enterprise Zone (Holly Clark/Greg Riechman), Southern Illinois Workforce Investment Board (Mike Rakers), SWIDA (Ann Schroeder), SIMAPC (Greg Riechman), UCCI

12. APPROVAL OF ACCOUNTS PAYABLE

13. UNFINISHED BUSINESS

14. MISCELLANEOUS BUSINESS

- a. Motion – Appoint Jacob Endres - Trustee – Carlyle Southwest Water District

15. NEW BUSINESS

16. ADJOURNMENT UNTIL MONDAY, DECEMBER 18, 2023 AT 7 P.M.



COUNTY OF CLINTON

Office of Clerk & Recorder
P.O. Box 308 • 850 Fairfax Street, Carlyle, IL 62231

Vicky Albers - Clerk & Recorder

[618] 594-6620
Fax [618] 594-0195

Date: November 15, 2023

To: County Board Members

From: Vicky Albers, County Clerk

Please find enclosed the following for the Monday, November 20, 2023 board meeting:

1. Agenda for November 20, 2023 Board Meeting
2. County Health Department Monthly Report
3. Highway Department Information
4. County Treasurer Office Information
5. Zoning Board Report
6. Accounts Payable Reports
7. Ordinance – Special Use Request Rakers (Will be Emailed)
8. SSA Contract List (Will be Emailed)
9. Resolution to Approve State's Attorneys Appellate Prosecutor Contractor
10. Resolution to Execute Deeds of Conveyance for Parcels Auctioned at Surplus Sale (Will be Emailed)
11. Resolution for Maintenance Under the Illinois Highway Code (In Highway Packet)

ACCOUNTS PAYABLE - NOVEMBER 2023

Fund Code	Fund Name	Vendor	Description	Amount
009-000-420	Telephone	Verizon	Phones	\$ 515.62
009-000-42300	Travel	Marian Voss	Training	\$26.25
		Tamra Dugger	Mileage/clinics	\$63.75
		Hannah Wheelan	Mileage/clinics	\$26.26
009-000-42400	Postage	US BANK	Postage	
		Carlyle Post Office	Postage	
009-000-43100	Outside Contracts	Triangle Medical Solutions	medical billing	
		First-Citizens Bank & Trust	Copier	\$ 381.45
009-000-43400	Dues & Subscriptions	IAPHA	Membership dues	
009-000-45100	Misc Exp	Proshed St. Louis	Shredding company	\$ 2,150.00
		GFI	Copies	\$231.32
		Louise McMinn	Contractual	\$450.00
		US BANK	Supplies (4374)	
009-000-45500	Office Supply	Breese Journal	Supplies	\$ 803.00
		US BANK	ZOOM.US/Supplies	
009-000-45700	Operating Ex			
009-000-45701	Nursing Supplies	Concordance Healthcare, Inc	Medical supplies	
		US BANK	Supplies	
		Tamarac Medical	Lead service	\$59.80
009-000-45702	Immunizations	VaxCare	Vaccine	
		GlaxoSmithKline	Vaccine	
		Sanofi Pasteur Inc	Vaccine	
009-000-47900	MRC Exp			
009-000-49400	Equipment Exp			

009-000-49410	Remodel			
009-000-49930	Lab Analysis			
		Quest Diagnostics	Lab services	
009-000-49411	Grants			
009-000-49412	WIC			
		US BANK	Supplies	
		Mary Olsson	Spanish interpreter	\$332.50
		María Rosado	Spanish interpreter	\$35.00
009-000-49413	FMC			
009-000-49414	BFPN			
009-000-49415	CONTACT TRACING			
009-000-49416	ITFC			
		Chris Leidel	Mileage	
009-000-49417	Preparedness			
		US Bank	CRI/Supplies	
		US Bank	PHEP/Convention/supplies	
		Clinton Co. Drug Fund	Background checks MRC	\$162.00
		Mary Schultz	Reimbursement/CRI	\$ 101.00
		Brett Moss	Reimbursement/CRI	\$77.50
		Trenton Sun	Help wanted ad	\$156.00
		US BANK	Supplies/PHEP ending in 4374	
009-000-49418	LHPG			
		HS GovTech USA Inc.	Annual fee	\$5,000.00
		Holly Timmermann	Mileage	
		US BANK	VECTOR/SUPPLIES	
		US BANK	Supplies	

TO: COUNTY BOARD
FROM: DAN BEHRENS
DATE: November 20, 2023

1. Motion to approve a Resolution for Maintenance Under the Illinois Highway Code

The attached resolution appropriates \$1,200,000 of motor fuel tax funds for the County's 2024 maintenance operations.

2. We received the bid results for this winter's road salt.

We bid 1,500 tons where we must take a minimum of 80% of this quantity. The bid price is price \$83.12/ton. The price is about 7% higher than 2 years ago.

3. The Sugar Creek Bridge on Court Road west of Albers had to be closed due to mine subsidence. The bridge had dropped about 3 feet on the east side and 2.5 feet on the west side. We are in contact with DNR, AECOM (Exxon's consultant) and the Bridge Office. We are monitoring the settlement and trying to determine when it stops and then we will determine what repairs will be needed and when it is safe to open to the public.



District	County	Resolution Number	Resolution Type	Section Number
8	Clinton		Original	24-00000-00-GM

BE IT RESOLVED, by the Board of the Clinton County of Clinton Illinois that there is hereby appropriated the sum of _____

One million two hundred thousand Dollars (\$1,200,000.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from

01/01/24 to 12/31/24
Beginning Date Ending Date

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that Clinton County of Clinton shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Vicky Albers Clinton County Clerk in and for said Clinton County of Clinton in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

Board of Clinton at a meeting held on 11/20/23
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20th day of November, 2023
Day Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date
[Signature Box]

APPROVED

Regional Engineer Signature & Date
Department of Transportation
[Signature Box]

**Clinton County Highway Department
Accounts Payable - October 2023
Manuals**

<u>Vendor #</u>	<u>Vendor</u>	<u>Invoice #</u>	<u>Invoice Date</u>	<u>Description</u>	<u>Amount</u>
27038	AMEREN	1383158063	10/10/23	20100042100 GAS UTILITIES	\$59.37
27050	ADR HIGHLAND INC.	204999	09/15/23	20100041200 CTL 75 COMPRESSOR REPAIR	\$57.94
28028	BREESE LAWN & GARDEI	44540	09/18/23	20100046800 CHOP SAW CART	\$623.00
28048	BUENING IMPLEMENT	32516	09/15/23	20100045900 CTL 75 FILTER, O-RINGS	\$280.44
29015	CITY OF CARLYLE	10445.1	10/06/23	20100042100 UTILITIES	404.12
29044	CLEAN UNIFORM	32217537	10/16/23	20100043100 UNIFORMS	1,693.87
27038	CLINTON COUNTY ELECT	33161100	10/25/23	20100042100 INTERSECTION LIGHTS	87.22
29071	CNH CAPITAL	83625	08/26/23	20100041200 REPAIRS T5.120 LINING RIN	1,686.93
32025	FEHRMANN GARAGE	293634	10/09/23	20100041000 SERVICE GARAGE DOOR	129.50
34039	HERITAGE CRYSTAL CLN	18262352	09/28/23	20100041000 PICK UP WASTE OIL	46.25
99601	HONEST WATER	R127964	10/03/23	20100045700 WATER	210.00
34019	HUELS OIL CO	SI25006	10/17/23	20100045600 GREASE	195.60
36019	J&R APPLIANCE	123401	10/05/23	20100045700 ICE MACHINE FOR SHOP	2,725.00
36003	JANSEN FARM EQPT	25611	08/28/23	20100045900 BEACON	101.75
37021	K&J CHEVROLET	56791	10/11/23	20100041100 NOX SENSOR, INJECTOR CONTROL 13	1,237.95
38006	LUEBBERS WELDING	100525	10/02/23	20100045750 NUTS,BOLTS, PLATE #7	279.17
39055	MCBRIDE MACK	301669I	09/19/23	20100045750 #6 TURN SIGNAL SWITCH	246.00
40004	NEWMAN SIGNS	50032	10/12/23	20100049891 SIGNS	5,595.10
42002	PETTY CASH		10/26/23	20100045700 REIMBURSE PETTY CASH	100.00
44005	RAMSOURS FARM SUPP	50129	09/06/23	20100046800 RUBBER GLOVES	72.24
		50100	09/25/23	20100045750 SLDG HAM., SFTY GLASSES, MEAS WH	146.96
				TOTAL RAMSOURS FARM SUPP	219.20
44017	REPUBLIC SERVICES		10/22/23	20100043300 TRASH PICKUP	123.65
45068	SHELL WEX	92420078	10/06/23	20100045600 FUEL	4,007.37
46036	TONNIES HARDWARE	8028	10/19/23	20100046200 SPRAT PAINT	45.95
49002	WALMART	1651662522	10/19/23	20100045500 PAPER TOWELS, TOILET PAPER	56.74
				TOTAL FUND 28	\$ 20,212.12

FUND 28E

37035 K&J AUTOMOTIVE CDJR 10/11/2023 10/11/23 20200049300 NEW DODGE TRUCK WITH TRADE IN \$ 33,575.00

TOTAL FUND 28E \$ 33,575.00

TWP MFT

28002 BEELMAN 955705 10/09/23 02300049982 MERIDIAN TWP CM13 649.59T \$ 17,214.14

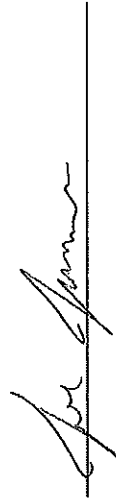
656965 10/16/23 02300049982 MERIDIAN TWP CM13 313.29T \$ 8,302.21


955707 10/09/23 02300049982 SANTA FE TWP CA7 26.28T \$ 477.01

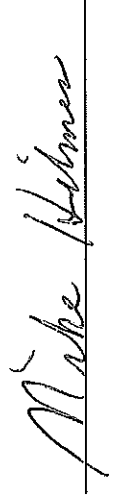
TOTAL BEELMAN \$ 25,993.36

TOTAL TWP MFT \$ 25,993.36

TOTAL MANUAL CLAIMS OCT. 2023 \$ 46,205.48







**Clinton County Highway Department
Accounts Payable - November 2023**

Committee No. 10

<u>COUNTY MFT</u>	<u>Vendor</u>	<u>Invoice #</u>	<u>Date</u>	<u>Item #</u>	<u>Description</u>	<u>Amount</u>
29068	CHRIST BROS.	15337	11/01/23	02200049892	PATCH 15.12T@150/TON	\$ 2,268.00
					TOTAL COUNTY MFT	\$ 2,268.00
					ENGINEERING FUND	
31019	802 NETWORKS. INC.	1900	11/06/23	20400049911	3 MONITORS & PC FOR BRIAN	\$ 1,125.00
38013	LORI BREINER	11/15/23	11/15/2023	20400042300	MILEAGE	\$ 12.75
45036	SEILER INSTRUMENT	16883	10/27/23	20400049911	DUAL GRADE LASER, RECEIVER, REMOTE	\$ 5,400.00
		17360	11/1/23	20400049911	16 FT LEVEL ROD	\$ 159.12
					TOTAL SEILER	\$ 5,559.12
48012	VERIZON	11/15/2023	11/15/23	20400049911	WIRELESS INTERNET	\$ 38.01
					TOTAL ENGINEERING FUND	\$ 6,734.88
					FUND 28	
27038	AMEREN	381151029	10/26/23	20100042100	LIGHTS ON SHATTUC ROAD	\$ 38.56
		1383158063	11/08/23	20100042100	GAS UTILITIES	\$ 98.09
					TOTAL AMEREN	\$ 136.65
27014	AVISTON LUMBER	367510	10/16/23	20100046200	PAINT & PRIMER FOR BRIDGE ON SHATTUC R	\$ 130.10
28002	BEELMAN	958267	10/23/23	20100046200	RIP RAP 430.53TON@19.78/TON	\$ 8,515.90
28038	BESTONE TIRE	3490016303	11/10/23	20100041200	TIRES FOR BUSH HOW AND TIRE REPAIR	\$ 457.31
		3490015411	09/29/23	20100041200	TIRES FOR TRAILER & REPAIR MF 6615	\$ 2,111.62
					TOTAL BESTONE TIRE	\$ 2,568.93
29069	CENTRALIA HOME CENTER	250718	10/30/23	20100045750	FOAM COVER FOR #7	\$ 5.99
		249078	10/16/23	20100046800	GLAZING COMPOUND, PARTS FOR ICE MACH	\$ 115.96
		249045	10/16/23	20100046200	PAINT FOR SHATTUC BRIDGE	\$ 19.16
					TOTAL CENTRALIA HOME CENTER	\$ 141.11
29075	CHARTER/SPECTRUM	446701102123	10/21/23	20100042000	TELEPHONE SERVICE	\$ 161.16
29087	CIT TRUCKS	107W41898	09/21/23	20100041100	REPAIRS TO #9	\$ 3,204.15
27038	CLINTON COUNTY ELECTRIC	33161100	11/01/23	20100042100	ELECTRIC UTILITIES	\$ 87.75
29071	CNH CAPITAL	84599B	10/19/23	20100045900	PARTS FOR BUSH HOG	\$ 54.24
32024	FAIRCO SUPPLY	193326	10/31/23	20100045700	EYE WASH STATION & PART FOR ICE MACHIII	\$ 3,102.48
32025	FEHRMANN GARAGE DOORS	29682	10/24/23	20100045700	PAIR OF ATS COMMERCIAL SAFETY EYES	\$ 100.00
33016	GATEWAY FS INC	138504	10/18/23	20100045700	WATER SERVICE	\$ 24.00
33006	GEBKE BROTHERS	13557	10/10/23	20100041100	TRUCK INSPECTIONS2,5-10 BUCKET TRUCK	\$ 345.00
34019	HUELS OIL COMPANY	25306	10/25/23	20100045600	15W40 OIL, TRANSMISSION FLUID	\$ 2,361.20
		26085	11/13/23	20100045600	OIL PUMP PACKAGE	\$ 1,500.00
					TOTAL HUELS OIL COMPANY	\$ 3,861.20

FUND 28 CONT.

34037	HUELSMANN DISTRIBUTING	366745	10/27/23	20100046800	SOAP FOR WASH BAY	\$	336.99
		366848	11/01/23	20100046800	ELECTRICAL CONNECTORS (HEAT SHRINK)	\$	156.70
					TOTAL HUELSMANN DISTRIBUTING	\$	493.69
36012	JOHN TOEDTE	11/15/2023	11/15/23	20100045200	TANK AND PUMP RENTAL	\$	430.05
39040	MCKAY CORP.	94-431437	10/05/23	20100046800	DRILL BITS, PRIMER ETC	\$	285.35
		94-431564	10/06/23	20100045750	PARTS FOR 5 & 7	\$	401.29
		94-432040	10/11/23	20100045900	BATTERY FOR PATCH WAGON	\$	127.99
					TOTAL MCKAY	\$	814.63
39027	MID-COUNTY	6/17/3560	09/28/23	20100045750	#12 ROTOR TURN	\$	64.00
39053	MITCHEL BRUNO	11/15/2023	11/15/23	20100041000	CLEANING SERVICE 11/17/23 & 12/1/23	\$	200.00
41010	O'REILLY	5546260713	10/06/23	20100045750	LED WORK LITE	\$	65.58
44017	RICOH	5068351949	10/27/23	20100041200	COPIER CONTRACT	\$	36.68
45068	SHELL-WEX	93018125	11/06/23	20100045600	FUEL	\$	3,045.95
45048	SOUTHWESTERN ELECTRIC	11/15/23	11/15/23	20100046200	ELECTRIC KEYSPORT ROAD	\$	12.00
46053	TRACTOR SUPPLY	11/15/23	11/15/23	20100045750	TOOL BOX FOR #14	\$	499.99
45064	THE SIGN SHOP	2961	10/30/23	20100045750	LETTERING FOR #14	\$	110.00
33009	UNIFIRST	A079405	10/26/23	20100045700	FIRST AID SUPPLIES	\$	135.88
49030	WEX	92960756	10/31/23	20100045600	FUEL	\$	1,665.35
49007	WIEGMAN FORD	11/15/23	10/25/23	20100045750	SEPARTOR ASSEMBLY	\$	203.33
49024	WILLIAM WADE	11/15/23	11/15/23	20100045750	REIMBURSE FOR DEF FILTERS FOR 6 & 10	\$	199.76
					REIMBURSE FOR COUPLER REBUILD KIT	\$	26.55
					TOTAL WILLIAM WADE	\$	226.31
					TOTAL FUND 28	\$	30,436.14

FUND 28E

30041	DDS SALES	11/15/23	10/24/23	20200049400	BEHNKE 16+8 20K TILT TRAILER	\$	10,000.00
99602	HIGGS WELDING	73818	11/15/23	20200049300	INSTALL 15'DUMP BODY & EQUIPMENT	\$	57,977.00
46048	TRUCK CENTERS, INC.	11/15/23	11/02/23	20200049300	2025 FTL 108SD WITH TITLE & PLATE FEE	\$	107,621.00
49012	WOODY'S	11/15/23	11/15/23	20200049300	SNOW PLOW AND TAILGATE SPREADER	\$	28,350.00
					TOTAL FUND 28E	\$	203,948.00

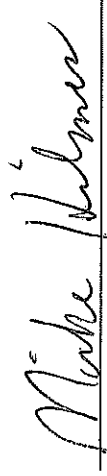


MATCHING

34007	HMG ENGINEERS	8505-102	10/30/23	20500042800	ENGINEERING FOR HUEY RD OVER PRAIRIE	\$	3,421.70
					TOTAL MATCHING	\$	3,421.70

TWP BRIDGE

29016	COUNTY BRIDGE	11/15/23	11/15/23	02100049981	TRANSFER MONEY FOR END RD BRIDGE	\$	12,349.71
29020	FUND 28	11/15/23	11/15/23	02100049981	TRANSFER MONEY FOR END RD BRIDGE	\$	13,204.77
					TOTAL TWP BRIDGE	\$	25,554.48

<u>TWP MFI</u>									
28002	BEELMAN								
		955706	10/09/23	02300049982	SANTA FE TWP CA6 26.32T@12.98/TON	\$		341.64	
		955707	10/09/23	02300049982	SANTA FE TWP CA7 26.28T@18.18/TON	\$		477.77	
					TOTAL BEELMAN	\$		819.41	
31010	ENERGY CULVERT	2023-11-0009	11/02/23	02300049982	72"X12GAX55FT ALUMINIZED CULVERT	\$		10,059.93	
					TOTAL TWP MFI	\$		10,879.34	
					TOTAL CLAIMS FOR NOVEMBER 2023	\$		283,242.51	

DENISE TRAME
CLINTON COUNTY TREASURER
850 FAIRFAX ROOM 130, P.O. BOX 174
CARLYLE, IL 62231

November 20, 2023

To: Clinton County District Board

From: Denise Trame
Clinton County Treasurer/Collector

Re: Monthly Financial/Budget Reports

1. Enclosed is a copy of the Monthly Budget & Financial Reports.
(Need board approval)
2. Received oil checks in the amount of \$. **(No Report)**
3. Animal control report for monthly fees October. **(No Report)**
4. Hotel/Motel tax collected for October. **(No report)**
5. Gaming collected for October \$21,292.86.
6. Delinquent list to the papers November 20, 2023.

HOTEL MOTEL LAST PAGE

Sincerely,



Denise Trame
Clinton County Treasurer/Collector

TO: CLINTON COUNTY DISTRICT BOARD
 FROM: DENISE TRAME CLINTON COUNTY TREASURER/COLLECTOR
 COMPARISON FUND REPORT

	OCTOBER 2021	OCTOBER 2022	OCTOBER 2023
001 GENERAL FUND	\$4,829,073.00	\$11,860,614.00	\$7,403,706.00
002 TREAS AUTOMATION	\$62,266.00	\$42,488.00	\$42,997.00
003 REA LOAN FUND	\$180,497.00	\$188,552.00	\$218,217.00
004 I.M.R.F.	\$3,143,581.00	\$2,423,080.00	\$2,213,015.00
005 DEL TAX AGENT	\$16,860.00	\$77,681.00	\$2,512.00
006 DEL TAX ESCROW	\$3,268.00	\$3,268.00	\$3,272.00
007 TREAS INDEM	\$180,608.00	\$186,410.00	\$190,341.00
008 MENTAL HEALTH	\$415,067.00	\$450,874.00	\$498,157.00
009 CO. HEALTH DEPT	\$1,089,783.00	\$1,198,902.00	\$646,981.00
010 CANNABIS	\$22,580.00	\$40,689.00	\$15,080.00
012 LAW LIBRARY	\$73,164.00	\$76,236.00	\$78,514.00
013 HOTEL/MOTEL TAX	\$58,342.00	\$66,173.00	\$60,412.00
015 SENIOR SERVICE FUND	\$1,487.00	\$1,046.00	\$375.00
016 WORKER'S COMP	\$412,213.00	\$930,513.00	\$936,874.00
017 CO-OP EXT. FUND	\$24,232.00	\$23,772.00	\$23,197.00
018 UNEMPLOYMENT COMP	\$99,488.00	\$87,159.00	\$82,494.00
019 F.I.C.A.	\$902,492.00	\$791,347.00	\$595,386.00
024 ARPA	\$30.00	\$6,487,650.00	\$1,363,449.00
025 LIABILITY INSURANCE	\$936,536.00	\$727,177.00	\$709,166.00
026 RENTAL HOUSING SUPPORT	\$1,499.00	\$0.00	\$4,127.00
027 DOMESTIC VIOLENCE FUND	\$995.00	\$1,025.00	\$1,009.00
029 WELLNESS COMMITTEE	\$1,334.00	\$1,334.00	\$1,176.00
050 UCC FEES	\$3,781.00	\$3,781.00	\$3,781.00
051 CIR CLK/SHERIFF MEDICAL FUND	\$6,399.00	\$4,031.00	\$8,983.00
052 RECORDER'S INSTRUMENT	\$171,461.00	\$189,183.00	\$204,934.00
053 CHILD SUPPORT	\$25,506.00	\$13,842.00	\$0.00
054 CIRCUIT CLERK AUTOMATION	\$149,777.00	\$167,287.00	\$190,390.00
055 JUDICIAL SECURITY	\$90,519.00	\$92,040.00	\$93,954.00
056 CIRT EQUIPMENT	\$5,603.00	\$5,603.00	\$5,603.00
060 DOCUMENT STORAGE	\$224,115.00	\$255,116.00	\$288,473.00
061 PROBATION SERV. FUND	\$230,768.00	\$290,009.00	\$360,243.00
062 ELECTRONIC MONITORING	\$11.00	\$0.00	\$376.00
063 DRUG TESTING	\$6,004.00	\$5,580.00	\$49,991.00
064 COURT FEES	\$107,614.00	\$129,161.00	\$152,517.00
065 BUILDING	\$624,742.00	\$297,318.00	\$0.00
065 PROBATION REDEPLOY GRANTS		\$0.00	\$0.00
067 GIS MAPPING	\$138,273.00	\$209,764.00	\$225,501.00
068 911 SURCHARGE	\$1,268,427.00	\$1,565,345.00	\$1,516,901.00
069 CDAP#1	\$371,257.00	\$377,912.00	\$384,567.00
070 PUBLIC DEFENDER AUTOMAION	\$439.00	\$826.00	\$1,261.00

TO: CLINTON COUNTY DISTRICT BOARD
 FROM: DENISE TRAME CLINTON COUNTY TREASURER/COLLECTOR
 COMPARISON FUND REPORT

071 VITAL RECORDS	\$16,817.00	\$20,251.00	\$27,425.00
072 CDAP #2	\$146,467.00	\$146,467.00	\$1,467.00
073 MAPPING	\$5,167.00	\$0.00	\$0.00
074 DARE	\$0.00	\$0.00	\$0.00
075 OIL SURPLUS	\$45,005.00	\$82,140.00	\$20,420.00
076 STATES ATTY AUTOMATION FUND	\$1,356.00	\$2,024.00	\$2,646.00
077 PROBATION RESTITUTION	\$73,039.00	\$48,461.00	\$49,403.00
078 BUILDING LEASE - JAIL	\$28.00	\$28.00	\$582,132.00
079 WAR MEMORIAL	\$6,263.00	\$5,869.00	\$5,684.00
080 PROBATION BOOK FEES FUND	\$334.00	\$334.00	\$334.00
081 ACCRUED LEAVE	\$21,853.00	\$1,433.00	\$8,849.00
082 TREASURER SALE OF ERROR	\$9,312.00	\$0.00	\$0.00
083 SELF INSURANCE BOND	\$27,321.00	\$27,460.00	\$27,579.00
085 SEX OFFENDERS	\$2,316.00	\$2,316.00	\$2,716.00
086 VICTIM IMPACT FUND	\$8,916.00	\$9,066.00	\$9,276.00
087 CORONER COLLECTION FEES	\$53,725.00	\$66,255.00	\$23,655.00
088 COAL RIGHTS	\$2,526,961.00	\$2,526,961.00	\$1,307,294.00
089 CIVIL DEFENSE GRANT FUND	\$17,997.00	\$17,997.00	\$17,997.00
090 CC INSURANCE (MERITAIN)	\$52,312.00	\$50,032.00	\$57,558.00
091 TRANS. SAFETY HWY HIRE-BACK	\$770.00	\$770.00	\$770.00
092 CIR. CLK OPER & ADM FUND	\$69,772.00	\$82,534.00	\$93,771.00
093 ELECTRONIC CITATION FEE	\$49,389.00	\$57,960.00	\$59,209.00
094 DRUG COURT	\$16,030.00	\$14,344.00	\$9,692.00
095 RADIO & TOWERS			\$259,469.00
096 CONTINGENT FEES			\$117,732.00
097 PUBLIC DEFENDER FUND			\$85,668.00
112 RABIES	\$43,825.00	\$41,075.00	\$40,299.00
341 DRUG FUND	\$162,329.00	\$171,981.00	\$148,825.00
342 STATES ATTORNEY DRUG FUND	\$2,532.00	\$2,602.00	\$91,976.00
TOTAL	\$19,239,927.00	\$32,651,148.00	\$21,629,778.00

SPECIAL SERVICE AREAS	OCTOBER 2021	OCTOBER 2022	OCTOBER 2023
031 SSA #01	\$27,909.00	\$23,071.00	\$32,730.00
032 SSA #02	\$8,696.00	\$7,792.00	\$9,672.00
033 SSA #03	\$5,402.00	\$4,605.00	\$5,982.00
034 SSA #04	\$1,862.00	\$1,715.00	\$1,977.00
035 SSA #05	\$30,306.00	\$31,079.00	\$56,886.00
036 SSA #06	\$590.00	\$99.00	\$1,754.00
037 SSA #07	\$347.00	\$321.00	\$312.00
038 SSA #08	\$2,599.00	\$2,313.00	\$1,462.00
039 SSA #09	\$495.00	\$0.00	\$0.00
030 SSA #10	\$1,257.00	\$1,212.00	\$714.00
041 SSA #11	\$11,075.00	\$10,877.00	\$10,197.00
042 SSA #12	\$8,974.00	\$8,886.00	\$7,452.00
043 SSA #13	\$1,812.00	\$1,743.00	\$1,654.00
044 SSA #14	\$0.00	\$0.00	\$0.00
045 SSA #15	\$1,254.00	\$1,251.00	\$864.00
046 SSA #16	\$25,857.00	\$25,925.00	\$25,938.00
057 SSA #17	\$10,948.00	\$10,881.00	\$10,479.00
048 SSA #18	\$14,638.00	\$14,031.00	\$13,505.00
049 SSA #19	\$51,068.00	\$44,913.00	\$57,422.00
TOTAL	\$205,089.00	\$190,714.00	\$239,000.00

HIGHWAY FUND	OCTOBER 2021	OCTOBER 2022	OCTOBER 2023
021 TWP. BRIDGE	\$211,061.00		\$264,707.00
022 CO. M.F.T.	\$3,142,619.00		\$3,321,466.00
023 TWP. M.F.T.	\$1,021,086.00		\$544,042.00
201 FUND #28	\$232,104.00		\$501,524.00
202 FUND #28E	\$486,290.00		\$360,333.00
203 COUNTY BRIDGE	\$731,200.00		\$638,389.00
204 COUNTY ENGINEERING	\$34,732.00		\$84,671.00
205 F.A.S. MATCHING	\$1,509,792.00		\$1,486,410.00
TOTAL	\$7,368,884.00	\$0.00	\$7,201,542.00

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 999999999999999999
 Fiscal Year: 2023

Selected Depts:
 From Period: 11
 To Period: 11
 From Period Date: 10/1/2023
 To Period Date: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 000 - Non-Departmental						
Type: Revenue						
001-000-30100	Real Estate Tax	(\$910,693.66)	(\$2,081,514.23)	\$2,318,000.00	89.80%	\$236,485.77
001-000-30200	ILOT Payments	\$0.00	(\$79,197.00)	\$74,000.00	107.02%	(\$5,197.00)
001-000-30201	Carlyle TIFF Reimbursement	\$0.00	(\$77,657.93)	\$92,000.00	84.41%	\$14,342.07
001-000-30300	Mobile Home Tax	\$0.00	(\$1,687.73)	\$2,000.00	84.39%	\$312.27
001-000-30400	Sales Tax	(\$236,461.66)	(\$2,773,209.68)	\$2,500,000.00	110.93%	(\$273,209.68)
001-000-32000	County Clerk Fees	(\$101,441.29)	(\$467,632.23)	\$550,000.00	85.02%	\$82,367.77
001-000-33100	Tax Reimbursement	(\$213,633.23)	(\$1,825,042.58)	\$1,760,000.00	103.70%	(\$65,042.58)
001-000-33404	Pers. Property Replacement Tax	(\$59,605.12)	(\$428,923.31)	\$250,000.00	171.57%	(\$178,923.31)
001-000-33409	Sheriff Reimb.	(\$8,774.08)	(\$88,614.64)	\$100,000.00	88.61%	\$11,385.36
001-000-33410	Public Defender Reimb	(\$9,870.84)	(\$104,672.34)	\$110,000.00	95.16%	\$5,327.66
001-000-33411	States Atty Salary Reimb	(\$33,381.75)	(\$171,454.05)	\$165,000.00	103.91%	(\$6,454.05)
001-000-33412	Asst States Atty Salary Reimb	(\$891.65)	(\$10,444.95)	\$10,900.00	95.83%	\$455.05
001-000-33413	PROB Officer Salary Reimb	\$0.00	(\$186,586.77)	\$240,000.00	77.74%	\$53,413.23
001-000-33414	PROB Service Fund Reimb	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33415	Election Reimbursements	\$0.00	(\$44,330.00)	\$50,000.00	88.66%	\$5,670.00
001-000-33416	Civil Defense Reimbursements	\$0.00	(\$11,236.44)	\$10,000.00	112.36%	(\$1,236.44)
001-000-33417	SUPVR/Assess Reimbursement	(\$3,081.96)	(\$33,847.39)	\$35,000.00	96.71%	\$1,152.61
001-000-33418	DCFS Reimbursement to Count	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33419	State Postage Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33420	Covid 19 Reimb.	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33421	Cares Federal Election	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-33701	Gross Oil Income	\$0.00	(\$11,978.86)	\$40,000.00	29.95%	\$28,021.14
001-000-33800	Task Force Reimb. DOJ	\$0.00	(\$684.18)	\$0.00	0.00%	(\$684.18)
001-000-34000	Circuit Clerk Fees	(\$17,772.41)	(\$199,394.03)	\$180,000.00	110.77%	(\$19,394.03)

Selection Criteria

Selected Funds: 001, **Selected Depts:** 11
From Acct: 0 **From Period:** 10/1/2023 **To Period:** 10/31/2023
To Acct: 9999999999999999 **From Period Date:** 10/1/2023 **To Period Date:** 10/31/2023
Fiscal Year: 2023 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2023

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 000 - Non-Departmental						
Type: Revenue						
001-000-34001	Circuit Clerk County Fees	(\$50.28)	(\$808.27)	\$4,000.00	20.21%	\$3,191.73
001-000-34604	Sheriff Fees	\$0.00	(\$58,054.41)	\$75,000.00	77.41%	\$16,945.59
001-000-34606	Sheriff Sales Proceeds	\$0.00	(\$6,600.00)	\$15,000.00	44.00%	\$8,400.00
001-000-34607	Lake Patrol Reimbursement	\$0.00	(\$57,352.00)	\$45,000.00	127.45%	(\$12,352.00)
001-000-35103	State Attorney Traffic Fines	(\$25,821.67)	(\$211,096.52)	\$160,000.00	131.94%	(\$51,096.52)
001-000-35104	State Attorney Fees	(\$1,424.00)	(\$17,436.71)	\$17,500.00	99.64%	\$63.29
001-000-36100	Interest Income	(\$7,557.72)	(\$161,267.34)	\$175,000.00	92.15%	\$13,732.66
001-000-37000	Miscellaneous Revenue	(\$1,171.97)	(\$76,188.43)	\$71,567.00	106.46%	(\$4,621.43)
001-000-37001	Health Ins Reimbursement	(\$35,778.70)	(\$436,501.64)	\$400,000.00	109.13%	(\$36,501.64)
001-000-37003	UCC Fee Transfers	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-37004	Zoning Fees	(\$4,068.10)	(\$37,177.00)	\$35,000.00	106.22%	(\$2,177.00)
001-000-37005	Hotel/Motel Adm Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-38150	Contract with Probation	\$0.00	(\$19,166.00)	\$35,000.00	54.76%	\$15,834.00
001-000-39201	State Voting System Reimburse	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-39203	CO Housing Prisoner Reimburs	(\$522.10)	(\$420,819.84)	\$300,000.00	140.27%	(\$120,819.84)
001-000-39204	911 Reimbursements	(\$28,750.00)	(\$316,250.00)	\$345,000.00	91.67%	\$28,750.00
001-000-39500	Corp. reimb 50th anniv. Lake	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-39640	ROE Reimbursement	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-39645	Transfer From Rec. Instr. Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-39646	Transfer From Rea	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-39660	Transfer To Automation Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-39662	Trsf. From Courthouse/bond Fu	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-000-39900	Transfer from Housing Prisoner	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Revenue Type		(\$1,700,752.19)	(\$10,416,826.50)	\$10,164,967.00	102.48%	(\$251,859.50)

Clinton County

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 99999999999999999999
 Fiscal Year: 2023

Selected Depts:
 From Period: 11
 To Period: 11
 From Period Date: 10/1/2023
 To Period Date: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023

Budget Status By Fund/Dept - Summary

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 011 - Animal Control						
Type: Expenditure						
001-011-40009	Salary Expense	\$4,114.89	\$52,405.41	\$50,000.00	104.81%	(\$2,405.41)
001-011-41100	Vehicle Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-42400	Postage	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49400	Equipment Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49980	Truck	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49985	Vendor Contracts	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$4,114.89	\$52,405.41	\$50,000.00	104.81%	(\$2,405.41)
Revenue Total for Dept: 011 - Animal Control		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 011 - Animal Control		\$4,114.89	\$52,405.41	\$50,000.00	104.81%	(\$2,405.41)
Dept: 050 - County General						
Type: Expenditure						
001-050-40009	Salary Expense	\$12,453.80	\$146,892.81	\$160,000.00	91.81%	\$13,107.19
001-050-40010	Salary Expense IT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40020	Public Administrator Salary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40021	Maintenance Salary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40300	Insurance/Employee Benefits	\$102,091.43	\$1,324,591.30	\$1,250,000.00	105.97%	(\$74,591.30)
001-050-41200	Equipment Maintenance	\$18,230.19	\$162,644.65	\$180,000.00	90.36%	\$17,355.35
001-050-42000	Telephone Expense	\$1,567.27	\$4,903.82	\$1,500.00	326.92%	(\$3,403.82)
001-050-42100	Utility Expense	\$5,645.77	\$66,493.54	\$70,000.00	94.99%	\$3,506.46
001-050-42101	Utilities Courthouse Anex	\$5,290.08	\$55,546.30	\$60,000.00	92.58%	\$4,453.70
001-050-42300	Travel Expense	\$0.00	\$6,853.54	\$1,000.00	685.35%	(\$5,853.54)
001-050-42400	Postage	\$438.44	\$50,710.64	\$85,000.00	59.66%	\$34,289.36
001-050-42500	Publishing & Printing	\$0.00	\$11.35	\$500.00	2.27%	\$488.65
001-050-42600	Auditing Services	\$0.00	\$7,000.00	\$44,000.00	15.91%	\$37,000.00

Selection Criteria

Selected Funds: 001, **Selected Depts:** 11
From Acct: 0 **From Period:** 10/1/2023 **To Period:** 10/31/2023
To Acct: 9999999999999999999 **From Period Date:** 10/1/2023 **To Period Date:** 10/31/2023
Fiscal Year: 2023 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 011 - Animal Control						
Type: Expenditure						
001-011-40009	Salary Expense	\$4,114.89	\$52,405.41	\$50,000.00	104.81%	(\$2,405.41)
001-011-41100	Vehicle Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-42400	Postage	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49400	Equipment Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49980	Truck	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-011-49985	Vendor Contracts	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$4,114.89	\$52,405.41	\$50,000.00	104.81%	(\$2,405.41)
Revenue Total for Dept: 011 - Animal Control		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 011 - Animal Control		\$4,114.89	\$52,405.41	\$50,000.00	104.81%	(\$2,405.41)
Dept: 050 - County General						
Type: Expenditure						
001-050-40009	Salary Expense	\$12,453.80	\$146,892.81	\$160,000.00	91.81%	\$13,107.19
001-050-40010	Salary Expense IT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40020	Public Administrator Salary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40021	Maintenance Salary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-40300	Insurance/Employee Benefits	\$102,091.43	\$1,324,591.30	\$1,250,000.00	105.97%	(\$74,591.30)
001-050-41200	Equipment Maintenance	\$18,230.19	\$162,644.65	\$180,000.00	90.36%	\$17,355.35
001-050-42000	Telephone Expense	\$1,567.27	\$4,903.82	\$1,500.00	326.92%	(\$3,403.82)
001-050-42100	Utility Expense	\$5,645.77	\$66,493.54	\$70,000.00	94.99%	\$3,506.46
001-050-42101	Utilities Courthouse Anex	\$5,290.08	\$55,546.30	\$60,000.00	92.58%	\$4,453.70
001-050-42300	Travel Expense	\$0.00	\$6,853.54	\$1,000.00	685.35%	(\$5,853.54)
001-050-42400	Postage	\$438.44	\$50,710.64	\$85,000.00	59.66%	\$34,289.36
001-050-42500	Publishing & Printing	\$0.00	\$11.35	\$500.00	2.27%	\$488.65
001-050-42600	Auditing Services	\$0.00	\$7,000.00	\$44,000.00	15.91%	\$37,000.00

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 99999999999999999999
 Fiscal Year: 2023

Selected Depts: 11
 From Period: 10/1/2023
 To Period: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary

Clinton County

Fiscal Year: 2023

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
001-050-43101	SIMPAC Dues	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-43102	SIMPAC Technical Assistance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-43103	Economic Development	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-43400	Dues & Subscriptions	\$0.00	\$300.00	\$600.00	50.00%	\$300.00
001-050-45000	Officials Bonds	\$0.00	\$0.00	\$200.00	0.00%	\$200.00
001-050-45500	Office Supply Expense	\$0.00	\$1,515.19	\$500.00	303.04%	(\$1,015.19)
001-050-47601	General & Contingent	\$0.00	\$36,317.85	\$50,000.00	72.64%	\$13,682.15
001-050-47602	Transfer To Accrued Leave Fun	\$0.00	\$100,000.00	\$100,000.00	100.00%	\$0.00
001-050-47603	Insurance Contingency	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-47604	County Legal	\$0.00	\$3,750.00	\$30,000.00	12.50%	\$26,250.00
001-050-47605	IT Maintenance	\$14,299.44	\$71,802.24	\$135,000.00	53.19%	\$63,197.76
001-050-47608	Soil & Water Conservation	\$0.00	\$4,900.00	\$5,000.00	98.00%	\$100.00
001-050-47700	South Ch IL Growth Alliance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-47800	United Council of IL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48100	Trsf to Cir/Clerk Sheriff Med	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48200	Trsf to Judicial Security	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48500	Negotiation Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48501	Ordinance Revisions	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-050-48502	Trsf to Treas Sale of Error	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-48503	Network Services	\$1,958.37	\$43,213.01	\$95,000.00	45.49%	\$51,786.99
001-050-49500	Transfer To Building Fund	\$0.00	\$441,353.00	\$441,353.00	100.00%	\$0.00
001-050-49600	Transfer To Child Support	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-49700	Transfer To Crime Victim Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-050-49800	Wellness Committee Expense	\$0.00	\$153.48	\$2,000.00	7.67%	\$1,846.52

Fund: 001 - General Fund

Dept: 050 - County General

Type: Expenditure

Selection Criteria

Selected Funds: 001, Selected Depts: From Period: 11 To Period: 11
 From Acct: 0 From Period Date: 10/1/2023 To Period Date: 10/31/2023
 To Acct: 99999999999999999999 From Period Date: 10/1/2023 To Period Date: 10/31/2023
 Fiscal Year: 2023 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2023

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 050 - County General						
Type: Expenditure						
001-050-49902	County Board Per Diem	\$9,025.00	\$99,995.00	\$85,000.00	117.64%	(\$14,995.00)
001-050-49983	Utilities Annex li	\$1,284.03	\$13,241.90	\$15,000.00	88.28%	\$1,758.10
Total For Expenditure Type		\$172,283.82	\$2,642,189.62	\$2,813,653.00	93.91%	\$171,463.38
Revenue Total for Dept: 050 - County General		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 050 - County General		\$172,283.82	\$2,642,189.62	\$2,813,653.00	93.91%	\$171,463.38
Dept: 051 - County Clerk - Election						
Type: Expenditure						
001-051-40001	Judges Salaries	\$42,938.54	\$73,118.36	\$74,000.00	98.81%	\$881.64
001-051-40009	Salary Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-051-45901	NVRA Supplies	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-051-49400	Equipment Expense	\$0.00	\$2,140.00	\$3,000.00	71.33%	\$860.00
001-051-49973	Supplies/publishing	\$0.00	\$5,779.27	\$19,000.00	30.42%	\$13,220.73
001-051-49988	Voting System	\$10,081.00	\$139,069.61	\$145,000.00	95.91%	\$5,930.39
Total For Expenditure Type		\$53,019.54	\$220,107.24	\$241,000.00	91.33%	\$20,892.76
Revenue Total for Dept: 051 - County Clerk - Elec		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 051 - County Clerk -		\$53,019.54	\$220,107.24	\$241,000.00	91.33%	\$20,892.76
Dept: 052 - County Clerk						
Type: Expenditure						
001-052-40009	Salary Expense	\$22,754.03	\$287,954.84	\$305,000.00	94.41%	\$17,045.16
001-052-41200	Equipment Maintenance	\$0.00	\$757.00	\$0.00	0.00%	(\$757.00)
001-052-41201	Maintenance Contract	\$0.00	\$0.00	\$14,000.00	0.00%	\$14,000.00
001-052-41202	Software Support	\$10,000.00	\$10,083.99	\$18,500.00	54.51%	\$8,416.01
001-052-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-052-42200	Rental Expense	\$238.21	\$2,772.45	\$3,500.00	79.21%	\$727.55

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 9999999999999999999
 Fiscal Year: 2023

Selected Depts: 11
 From Period: 10/1/2023
 To Period: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023

Budget Status By Fund/Dept - Summary

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 052 - County Clerk						
Type: Expenditure						
001-052-42300	Travel Expense	\$0.00	\$2,136.72	\$2,600.00	82.18%	\$463.28
001-052-42500	Publishing & Printing	\$0.00	\$0.00	\$200.00	0.00%	\$200.00
001-052-43400	Dues & Subscriptions	\$0.00	\$676.00	\$600.00	112.67%	(\$76.00)
001-052-45500	Office Supply Expense	\$224.20	\$1,627.72	\$4,000.00	40.69%	\$2,372.28
001-052-45900	Equipment Supplies	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-052-49400	Equipment Expense	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
001-052-49896	Contract Manatron (20%)/harris	\$0.00	\$6,563.00	\$8,000.00	82.04%	\$1,437.00
001-052-49953	Revenue Stamps	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-052-49993	Salary - Reimb Security	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$33,216.44	\$312,571.72	\$358,900.00	87.09%	\$46,328.28
Revenue Total for Dept: 052 - County Clerk		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 052 - County Clerk		\$33,216.44	\$312,571.72	\$358,900.00	87.09%	\$46,328.28
Dept: 053 - County Treasurer						
Type: Expenditure						
001-053-40009	Salary Expense	\$16,894.58	\$192,321.04	\$180,000.00	106.85%	(\$12,321.04)
001-053-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-053-42200	Rental Expense	\$0.00	\$130.00	\$120.00	108.33%	(\$10.00)
001-053-42300	Travel Expense	\$0.00	\$263.01	\$750.00	35.07%	\$486.99
001-053-42500	Publishing & Printing	\$0.00	\$264.60	\$7,000.00	3.78%	\$6,735.40
001-053-43400	Dues & Subscriptions	\$0.00	\$200.00	\$350.00	57.14%	\$150.00
001-053-43500	Training Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-053-45500	Office Supply Expense	\$174.48	\$1,016.05	\$1,750.00	58.06%	\$733.95
001-053-49400	Equipment Expense	\$204.90	\$2,250.75	\$3,600.00	62.52%	\$1,349.25
001-053-49897	Contract Manatron (23%)	\$0.00	\$21,277.67	\$23,000.00	92.51%	\$1,722.33

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 9999999999999999999
 Fiscal Year: 2023

Selected Depts:
 From Period: 11
 To Period: 11
 From Period Date: 10/1/2023
 To Period Date: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2023

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 053 - County Treasurer						
Type: Expenditure						
001-053-49993	Salary - Reimb Security	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total For Expenditure Type	\$17,273.96	\$217,723.12	\$216,570.00	100.53%	(\$1,153.12)
	Revenue Total for Dept: 053 - County Treasurer	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 053 - County Treasurer	\$17,273.96	\$217,723.12	\$216,570.00	100.53%	(\$1,153.12)
Dept: 054 - Circuit Clerk						
Type: Expenditure						
001-054-40009	Salary Expense	\$25,236.10	\$264,545.82	\$300,000.00	88.18%	\$35,454.18
001-054-41200	Equipment Maintenance	\$345.89	\$2,195.48	\$3,600.00	60.99%	\$1,404.52
001-054-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-054-42300	Travel Expense	\$0.00	\$579.02	\$1,300.00	44.54%	\$720.98
001-054-42400	Postage	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-054-42500	Publishing & Printing	\$0.00	\$1,224.06	\$3,000.00	40.80%	\$1,775.94
001-054-42600	Auditing Services	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00
001-054-43400	Dues & Subscriptions	\$0.00	\$400.00	\$600.00	66.67%	\$200.00
001-054-44500	Convention Expense	\$120.00	\$240.00	\$1,000.00	24.00%	\$760.00
001-054-45500	Office Supply Expense	\$484.81	\$5,324.49	\$7,000.00	76.06%	\$1,675.51
001-054-45900	Equipment Supplies	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-054-49926	Interpreter	\$220.00	\$7,985.67	\$5,000.00	159.71%	(\$2,985.67)
	Total For Expenditure Type	\$26,406.80	\$282,494.54	\$324,000.00	87.19%	\$41,505.46
	Revenue Total for Dept: 054 - Circuit Clerk	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 054 - Circuit Clerk	\$26,406.80	\$282,494.54	\$324,000.00	87.19%	\$41,505.46
Dept: 055 - Sheriff						
Type: Revenue						
001-055-41102	ID Networks	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Selection Criteria

Selected Funds: 001, Selected Depts: 11
 From Acct: 0 From Period: 10/1/2023 To Period: 10/31/2023
 To Acct: 99999999999999999999 From Period Date: 10/1/2023 To Period Date: 10/31/2023
 Fiscal Year: 2023 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 055 - Sheriff						
Type: Revenue						
Total For Revenue Type		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Type: Expenditure						
001-055-40003	Sheriff Dept Cooks Salary	\$3,353.60	\$40,543.96	\$44,750.00	90.60%	\$4,206.04
001-055-40004	Sheriff Dept Part Time Salary	\$17,792.25	\$286,621.75	\$325,000.00	88.19%	\$38,378.25
001-055-40005	Sheriff Secretary Salary	\$3,707.20	\$44,418.40	\$49,500.00	89.73%	\$5,081.60
001-055-40006	Sheriff Dept Correction Salary	\$52,195.60	\$620,146.17	\$734,000.00	84.49%	\$113,853.83
001-055-40007	Sheriff Deputies Salaries	\$70,857.30	\$885,033.34	\$1,045,000.00	84.69%	\$159,966.66
001-055-40008	Sheriff Officers Salaries	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-40009	Salary Expense-Sheriff	\$15,736.74	\$153,241.06	\$151,003.00	101.48%	(\$2,238.06)
001-055-40011	Sheriff Deputies Overtime	\$8,162.62	\$92,437.21	\$105,000.00	88.04%	\$12,562.79
001-055-40012	ID Networks	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-40013	Sheriff 911 Salaries	\$38,432.60	\$467,166.80	\$549,000.00	85.09%	\$81,833.20
001-055-40014	Sheriff 911 Salaries O/T	\$7,308.88	\$88,135.93	\$100,000.00	88.14%	\$11,864.07
001-055-40015	College Invenitive	\$26,500.00	\$26,500.00	\$28,000.00	94.64%	\$1,500.00
001-055-40016	Retro Pay Contingency	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-41100	Vehicle Maintenance/Gas	\$7,419.70	\$72,285.58	\$100,000.00	72.29%	\$27,714.42
001-055-41101	Repairs	\$1,829.78	\$34,970.13	\$42,000.00	83.26%	\$7,029.87
001-055-41200	Equipment Maintenance	\$0.00	\$1,519.87	\$10,000.00	15.20%	\$8,480.13
001-055-41300	Sheriff Maint/Water Patrol	\$0.00	\$1,200.00	\$5,000.00	24.00%	\$3,800.00
001-055-42000	Telephone Expense	\$0.00	\$11,421.30	\$13,000.00	87.86%	\$1,578.70
001-055-42200	Rental Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-42300	Travel Expense	\$0.00	\$0.00	\$750.00	0.00%	\$750.00
001-055-42400	Postage	\$9.55	\$64.62	\$500.00	12.92%	\$435.38
001-055-42500	Publishing & Printing	\$299.00	\$299.00	\$1,500.00	19.93%	\$1,201.00

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 9999999999999999999
 Fiscal Year: 2023

Selected Depts:
 From Period: 11
 To Period: 11
 From Period Date: 10/1/2023
 To Period Date: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2023 **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 055 - Sheriff						
Type: Expenditure						
001-055-42700	Computer Services	\$0.00	\$0.00	\$5,000.00	0.00%	\$5,000.00
001-055-43000	Professional Services	\$950.00	\$3,011.01	\$6,300.00	47.79%	\$3,288.99
001-055-43100	Outside Contracts	\$5,566.09	\$30,639.88	\$53,000.00	57.81%	\$22,360.12
001-055-43400	Dues & Subscriptions	\$157.83	\$944.29	\$2,500.00	37.77%	\$1,555.71
001-055-43500	Training Expense	\$96.90	\$4,362.17	\$6,500.00	67.11%	\$2,137.83
001-055-43600	Medical	\$546.00	\$81,994.50	\$130,000.00	63.07%	\$48,005.50
001-055-43800	Meals	\$11,437.16	\$137,389.66	\$125,000.00	109.91%	(\$12,389.66)
001-055-45500	Office Supply Expense	\$64.94	\$4,020.71	\$4,100.00	98.07%	\$79.29
001-055-45800	Refunds/Serving Warrants	\$0.00	\$160.00	\$0.00	0.00%	(\$160.00)
001-055-45900	Equipment Supplies	\$424.65	\$9,709.39	\$15,000.00	64.73%	\$5,290.61
001-055-46900	Uniform Expense	\$733.34	\$15,274.30	\$29,000.00	52.67%	\$13,725.70
001-055-49300	Vehicle Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-49901	County Addressing	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-49945	Prisoner Maintenance	\$168.49	\$2,591.11	\$5,000.00	51.82%	\$2,408.89
001-055-49960	Salary-probation Contract	\$3,395.20	\$52,244.10	\$35,000.00	149.27%	(\$17,244.10)
001-055-49963	Sheriff Corrections/overtime	\$3,976.55	\$56,462.19	\$88,200.00	64.02%	\$31,737.81
001-055-49964	Sheriff/prisoner Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-055-49965	Lake 50th Anniversary	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$281,121.97	\$3,224,808.43	\$3,808,603.00	84.67%	\$583,794.57
Revenue Total for Dept: 055 - Sheriff		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 055 - Sheriff		\$281,121.97	\$3,224,808.43	\$3,808,603.00	84.67%	\$583,794.57
Dept: 056 - Coroner						
Type: Expenditure						
001-056-40009	Salary Expense	\$3,600.48	\$43,172.46	\$46,900.00	92.05%	\$3,727.54

Selection Criteria

Selected Funds: 001,
From Acct: 0
To Acct: 9999999999999999999
Fiscal Year: 2023

Selected Depts: 11
From Period: 10/1/2023
To Period: 10/31/2023
Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? **Exclude Accounts With No Budget?**
Fiscal Year: 2023

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 056 - Coroner						
Type: Expenditure						
001-056-42000	Telephone Expense	\$50.00	\$1,049.90	\$4,250.00	24.70%	\$3,200.10
001-056-42400	Postage	\$15.25	\$816.34	\$1,000.00	81.63%	\$183.66
001-056-42500	Publishing & Printing	\$0.00	\$0.00	\$250.00	0.00%	\$250.00
001-056-43001	Autopsy Expense	\$3,543.76	\$7,991.76	\$18,000.00	44.40%	\$10,008.24
001-056-43002	Deputy Fees	\$765.00	\$6,365.35	\$8,500.00	74.89%	\$2,134.65
001-056-43003	Film Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-056-43004	Other Professional Services	\$0.00	\$200.00	\$2,500.00	8.00%	\$2,300.00
001-056-43005	Toxology Expense	\$0.00	\$2,199.00	\$4,000.00	54.98%	\$1,801.00
001-056-43006	X-RAY Expense	\$0.00	\$695.00	\$8,000.00	8.69%	\$7,305.00
001-056-43400	Dues & Subscriptions	\$0.00	\$350.00	\$350.00	100.00%	\$0.00
001-056-43500	Training Expense	\$0.00	\$475.00	\$750.00	63.33%	\$275.00
001-056-44500	Convention Expense	\$0.00	\$0.00	\$1,700.00	0.00%	\$1,700.00
001-056-45100	Miscellaneous Expense	\$113.13	\$1,517.74	\$1,000.00	151.77%	(\$517.74)
001-056-45500	Office Supply Expense	\$0.00	\$1,708.94	\$2,500.00	68.36%	\$791.06
001-056-45600	Gasoline/Oil Expense	\$260.81	\$2,110.36	\$2,500.00	84.41%	\$389.64
001-056-47100	Transcript Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-056-49400	Equipment Expense	\$75.22	\$1,313.33	\$1,500.00	87.56%	\$186.67
001-056-49900	Coroner's Jury Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total For Expenditure Type	\$8,423.65	\$69,965.18	\$103,700.00	67.47%	\$33,734.82
	Revenue Total for Dept: 056 - Coroner	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 056 - Coroner	\$8,423.65	\$69,965.18	\$103,700.00	67.47%	\$33,734.82
Dept: 057 - Regional Super Schools						
Type: Expenditure						
001-057-40009	Salary Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 9999999999999999999
 Fiscal Year: 2023

Selected Depts: 11
 From Period: 10/1/2023
 To Period: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2023

Clinton County

Fund: 001 - General Fund

Dept: 057 - Regional Super Schools

Type: Expenditure

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
001-057-42000	Telephone Expense	\$39.99	\$399.90	\$500.00	79.98%	\$100.10
001-057-42300	Travel Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-42400	Postage	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-42500	Publishing & Printing	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-43400	Dues & Subscriptions	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-44500	Utilities	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-45500	Office Supply Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-48600	REG SUPT SCH/Bond	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-49400	Equipment Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-057-49979	ROE Expense	\$8,675.21	\$73,939.64	\$88,641.00	83.41%	\$14,701.36
	Total For Expenditure Type	\$8,715.20	\$74,339.54	\$89,141.00	83.40%	\$14,801.46
	Revenue Total for Dept: 057 - Regional Super Sch	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 057 - Regional Super	\$8,715.20	\$74,339.54	\$89,141.00	83.40%	\$14,801.46

Dept: 058 - States Attorney

Type: Expenditure

001-058-40009	Salary Expense	\$39,516.10	\$462,862.87	\$512,000.00	90.40%	\$49,137.13
001-058-41200	Equipment Maintenance	\$757.00	\$12,219.80	\$10,500.00	116.38%	(\$1,719.80)
001-058-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-058-42300	Travel Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-058-42500	Publishing & Printing	\$0.00	\$0.00	\$250.00	0.00%	\$250.00
001-058-42900	STS ATTY Legal Services	\$0.00	\$0.00	\$18,000.00	0.00%	\$18,000.00
001-058-43400	Dues & Subscriptions	\$407.05	\$4,441.17	\$4,550.00	97.61%	\$108.83
001-058-43500	Training Expense	\$0.00	\$1,165.00	\$3,500.00	33.29%	\$2,335.00
001-058-43600	Medical	\$0.00	\$750.00	\$0.00	0.00%	(\$750.00)

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 99999999999999999999
 Fiscal Year: 2023

Selected Depts:

From Period: 11

To Period: 11

From Period Date: 10/1/2023

To Period Date: 10/31/2023

Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 058 - States Attorney						
Type: Expenditure						
001-058-43610	Expert & Special Witness Fees	\$0.00	\$2,750.00	\$2,000.00	137.50%	(\$750.00)
001-058-45500	Office Supply Expense	\$125.69	\$7,395.67	\$8,500.00	87.01%	\$1,104.33
001-058-47901	Foreign Witness Fees	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-058-47902	Spl. Investigator & SVC OF PR	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-058-49400	Equipment Expense	\$193.48	\$2,253.63	\$8,000.00	28.17%	\$5,746.37
001-058-49970	Sts Atty Court Transcripts	\$116.00	\$3,261.50	\$2,000.00	163.08%	(\$1,261.50)
001-058-49971	Sts Atty Office Books	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
	Total For Expenditure Type	\$41,115.32	\$497,099.64	\$574,300.00	86.56%	\$77,200.36
	Revenue Total for Dept: 058 - States Attorney	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Expenditure Total for Dept: 058 - States Attorney	\$41,115.32	\$497,099.64	\$574,300.00	86.56%	\$77,200.36
Dept: 059 - CEMA						
Type: Expenditure						
001-059-40009	Salary Expense	\$1,067.12	\$12,753.88	\$13,750.00	92.76%	\$996.12
001-059-41100	Vehicle Maintenance	\$0.00	\$391.97	\$4,000.00	9.80%	\$3,608.03
001-059-41200	Equipment Maintenance	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
001-059-42000	Telephone Expense	\$307.99	\$2,552.88	\$3,000.00	85.10%	\$447.12
001-059-42100	Utility Expense	\$317.26	\$4,649.06	\$5,500.00	84.53%	\$850.94
001-059-42300	Travel Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-059-42400	Postage	\$0.00	\$0.00	\$100.00	0.00%	\$100.00
001-059-42500	Publishing & Printing	\$0.00	\$0.00	\$350.00	0.00%	\$350.00
001-059-43400	Dues & Subscriptions	\$4,285.52	\$4,340.52	\$1,750.00	248.03%	(\$2,590.52)
001-059-43500	Training Expense	\$0.00	\$169.03	\$1,250.00	13.52%	\$1,080.97
001-059-45100	Miscellaneous Expense	\$1,269.37	\$3,833.52	\$4,300.00	89.15%	\$466.48
001-059-45500	Office Supply Expense	\$138.60	\$650.40	\$3,000.00	21.68%	\$2,349.60

Selection Criteria

Selected Funds: 001, **Selected Depts:** 11
From Acct: 0 **From Period:** 11 **To Period:** 11
To Acct: 9999999999999999 **From Period Date:** 10/1/2023 **To Period Date:** 10/31/2023
Fiscal Year: 2023 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary **Clinton County**

Fund: 001 - General Fund **Fiscal Year:** 2023

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Dept: 059 - CEMA						
Type: Expenditure						
001-059-45600	Gasoline/Oil Expense	\$0.00	\$226.17	\$1,500.00	15.08%	\$1,273.83
001-059-45700	Operating Supplies	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-059-46900	Uniform Expense	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
001-059-47600	Radio Maintenance	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-059-47606	Remodeling	\$0.00	\$5,815.53	\$10,000.00	58.16%	\$4,184.47
001-059-49934	Local Emer Plan Comm	\$0.00	\$0.00	\$150.00	0.00%	\$150.00
Total For Expenditure Type		\$7,385.86	\$35,382.96	\$57,150.00	61.91%	\$21,767.04
Revenue Total for Dept: 059 - CEMA		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 059 - CEMA		\$7,385.86	\$35,382.96	\$57,150.00	61.91%	\$21,767.04

Dept: 060 - Supervisor Of Assessment

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Type: Expenditure						
001-060-40009	Salary Expense	\$22,931.51	\$265,877.10	\$298,400.00	89.10%	\$32,522.90
001-060-41201	Maintenance Contract	\$868.70	\$10,766.89	\$20,000.00	53.83%	\$9,233.11
001-060-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-060-42300	Travel Expense	\$488.37	\$1,853.60	\$4,600.00	40.30%	\$2,746.40
001-060-42500	Publishing & Printing	\$0.00	\$11,530.74	\$32,000.00	36.03%	\$20,469.26
001-060-43400	Dues & Subscriptions	\$75.00	\$596.09	\$750.00	79.48%	\$153.91
001-060-43500	Training Expense	\$0.00	\$7,100.00	\$7,500.00	94.67%	\$400.00
001-060-45500	Office Supply Expense	\$459.56	\$3,415.19	\$5,000.00	68.30%	\$1,584.81
001-060-45900	Equipment Supplies	\$0.00	\$2,454.07	\$3,000.00	81.80%	\$545.93
001-060-49936	Maint Equip Manatron (57%)	\$830.00	\$42,695.00	\$45,000.00	94.88%	\$2,305.00
001-060-49938	Maps	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$25,653.14	\$346,288.68	\$416,250.00	83.19%	\$69,961.32

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 99999999999999999999
 Fiscal Year: 2023

Selected Depts: 11
 From Period: 10/1/2023
 To Period: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023

Budget Status By Fund/Dept - Summary

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 060 - Supervisor Of Assessment						
Revenue Total for Dept: 060 - Supervisor Of Asses		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 060 - Supervisor Of A		\$25,653.14	\$346,288.68	\$416,250.00	83.19%	\$69,961.32
Dept: 061 - Public Defender						
Type: Expenditure						
001-061-40009	Salary Expense	\$15,064.88	\$174,668.89	\$190,000.00	91.93%	\$15,331.11
001-061-43000	Professional Services	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-061-43100	Outside Contracts	\$5,500.00	\$76,184.42	\$60,000.00	126.97%	(\$16,184.42)
001-061-45500	Office Supply Expense	\$0.00	\$1,884.76	\$5,000.00	37.70%	\$3,115.24
001-061-47100	Transcript Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-061-47200	Special Major Case Contract	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$20,564.88	\$252,738.07	\$255,000.00	99.11%	\$2,261.93
Revenue Total for Dept: 061 - Public Defender						
Expenditure Total for Dept: 061 - Public Defender		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$20,564.88	\$252,738.07	\$255,000.00	99.11%	\$2,261.93
Dept: 062 - Probation Office						
Type: Expenditure						
001-062-40009	Salary Expense	\$15,317.96	\$213,985.10	\$310,000.00	69.03%	\$96,014.90
001-062-41100	Vehicle Maintenance	\$0.00	\$70.68	\$3,000.00	2.36%	\$2,929.32
001-062-41102	Software	\$261.05	\$7,642.56	\$15,000.00	50.95%	\$7,357.44
001-062-41103	Computer	\$0.00	\$2,014.07	\$6,000.00	33.57%	\$3,985.93
001-062-41200	Equipment Maintenance	\$127.10	\$2,112.38	\$2,700.00	78.24%	\$587.62
001-062-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-062-42300	Travel Expense	\$0.00	\$429.44	\$2,500.00	17.18%	\$2,070.56
001-062-42500	Publishing & Printing	\$0.00	\$158.00	\$400.00	39.50%	\$242.00
001-062-43400	Dues & Subscriptions	\$0.00	\$375.00	\$1,500.00	25.00%	\$1,125.00
001-062-45500	Office Supply Expense	\$46.56	\$1,936.71	\$3,300.00	58.69%	\$1,363.29

Selection Criteria

Selected Funds: 001, **Selected Depts:** 11
From Acct: 0 **From Period:** 10/1/2023 **To Period:** 10/31/2023
To Acct: 9999999999999999999 **From Period Date:** 10/1/2023 **To Period Date:** 10/31/2023
Fiscal Year: 2023 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Budget Status By Fund/Dept - Summary Fiscal Year: 2023

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 062 - Probation Office						
Type: Expenditure						
001-062-45900	Equipment Supplies	\$299.98	\$1,475.12	\$5,000.00	29.50%	\$3,524.88
001-062-49929	Juvenile Detention	\$412.00	\$13,485.17	\$40,000.00	33.71%	\$26,514.83
001-062-49943	Part-time Help	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type						
Revenue Total for Dept: 062 - Probation Office		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 062 - Probation Office		\$16,464.65	\$243,684.23	\$389,400.00	62.58%	\$145,715.77
Dept: 063 - Board Of Review						
Type: Expenditure						
001-063-40009	Salary Expense	\$3,395.84	\$37,354.24	\$42,800.00	87.28%	\$5,445.76
001-063-42300	Travel Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-063-42500	Publishing & Printing	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-063-43400	Dues & Subscriptions	\$0.00	\$75.00	\$100.00	75.00%	\$25.00
001-063-43500	Training Expense	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
001-063-45500	Office Supply Expense	\$0.00	\$1,928.51	\$500.00	385.70%	(\$1,428.51)
001-063-49968	Special Pay-state Cert.	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
001-063-49996	Appraisals	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
Total For Expenditure Type						
Revenue Total for Dept: 063 - Board Of Review		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 063 - Board Of Review		\$3,395.84	\$39,357.75	\$49,400.00	79.67%	\$10,042.25
Dept: 064 - Court Expense						
Type: Expenditure						
001-064-40009	Salary Expense	\$0.00	\$1,418.27	\$1,750.00	81.04%	\$331.73
001-064-42000	Telephone Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-064-43000	Professional Services	\$1,500.00	\$2,250.00	\$20,000.00	11.25%	\$17,750.00

Selection Criteria

Selected Funds: 001,
 From Acct: 0
 To Acct: 99999999999999999999
 Fiscal Year: 2023

Selected Depts: 11
 From Period: 10/1/2023
 To Period: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 001 - General Fund						
Dept: 064 - Court Expense						
Type: Expenditure						
001-064-43400	Dues & Subscriptions	\$0.00	\$1,081.30	\$3,000.00	36.04%	\$1,918.70
001-064-43800	Meals	\$0.00	\$292.38	\$500.00	58.48%	\$207.62
001-064-45500	Office Supply Expense	\$90.00	\$495.90	\$800.00	61.99%	\$304.10
001-064-47903	CT EXP/CO Share Judge OFF	\$0.00	\$1,975.23	\$2,500.00	79.01%	\$524.77
001-064-47904	Court Transcripts	\$0.00	\$2,795.00	\$8,000.00	34.94%	\$5,205.00
001-064-47906	Court Recorder Supplies	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-064-47907	Judges Seminars / Dues	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-064-47908	Judges SH Computer Research	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-064-49903	Ct Exp/cir Ct Jurors Fees	\$0.00	\$9,950.00	\$14,000.00	71.07%	\$4,050.00
001-064-49926	Interpreter	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$1,590.00	\$20,258.08	\$52,550.00	38.55%	\$32,291.92
Revenue Total for Dept: 064 - Court Expense		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 064 - Court Expense		\$1,590.00	\$20,258.08	\$52,550.00	38.55%	\$32,291.92
Revenue Total for Fund: General Fund		(\$1,700,752.19)	(\$10,416,826.50)	\$10,164,967.00	102.48%	(\$251,859.50)
Expenditure Total for Fund: General Fund		\$729,782.88	\$8,778,554.81	\$10,164,967.00	86.36%	\$1,386,412.19
Cash Balance for Fund: General Fund						\$7,937,048.53

Selection Criteria

Selected Funds: 001, **Selected Depts:** Clinton County
From Acct: 0 **From Period:** 11 **To Period:** 11
To Acct: 99999999999999999999 **From Period Date:** **To Period Date:**
Fiscal Year: 2023 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? **Exclude Accounts With No Budget?** **Exclude Sub-Department Grouping?**

Budget Status By Fund/Dept - Summary

Fiscal Year: 2023

Clinton County

	MTD	YTD	Budget	% Used	Remaining
Revenue Total:	(\$1,700,752.19)	(\$10,416,826.50)	\$10,164,967.00	102.48%	(\$251,859.50)
Expenditure Total:	\$729,782.88	\$8,778,554.81	\$10,164,967.00	86.36%	\$1,386,412.19
Differences:	(\$970,969.31)	(\$1,638,271.69)	\$0.00		

Cash Balance of all Funds:

\$7,937,048.53

10/31/2023

BANK	ACCOUNT	FUND	AMOUNT	INT REC'D	INT RATE	MAT DATE
US BANK	8000347727	GEN CORP	16,180,240.61	\$ 1,695.70	0.25	1MO
US BANK	8000347503	COUNTY M.F.T.	3,321,820.68	\$ 354.29	0.25	1MO
US BANK	8000347065	TWP BRIDGE	264,735.88	\$ 28.86	0.25	1MO
1ST NATIONAL	8120050	TWP M.F.T.	579,959.55	\$ 218.87	0.15	1MO
1ST NATIONAL	9500748	CIRCUIT CLERK	436,416.59	\$ 164.44	0.45	1MO
1ST NATIONAL	6027179	341	148,406.66	\$ 50.50	0.40	1MO
1ST NATIONAL	4156079	WAR MEMORIAL	5,685.83	\$ 1.45	0.05	1MO
COMM BANK	CD# 81008	COUNTY M.F.T.	250,000.00	\$ 542.47	4.18	15MO
FARMERS ST BANK	CD#401108	COUNTY CORP	521,984.00	\$ 2,894.51	2.20	36MO
GTSB	CD#59838	COUNTY CORP	200,000.00	\$ 529.32	1.05	25MO
GTSB	CD#59839	COUNTY CORP	200,000.00	\$ 529.32	1.05	25MO
GTSB	CD#59840	COUNTY CORP	200,000.00	\$ 529.32	1.05	25MO
GTSB	CD #60461	COUNTY CORP	500,000.00	\$ 3,780.82	3.00	17MO
TOTAL				\$11,319.87		

	*003	REA	218,216.94	\$90.92	0.50	
	*007	TREAS IND FUND	190,341.15	\$79.31	0.50	
	*068	911	1,516,900.85	\$632.04	0.50	
	*075	OIL SURPLUS/TAX	20,420.13	\$8.51	0.50	
	*082	TREAS SALE/ERR	0.00	\$0.00	0.50	
IN HOUSE INTEREST T	*083	INS BONDS	27,578.88	\$11.49	0.50	
	ALL	SSA'S	238,998.58	\$99.58	0.50	
	*088	COAL	1,307,293.64	\$0.00	0.50	
			3,519,750.17	\$921.86		

SSA	BALANCE	INTEREST
030 (10)	\$713.65	\$0.30
031 (01)	\$32,730.18	\$13.64
032 (02)	\$9,671.50	\$4.03
033 (03)	\$5,982.16	\$2.49
034 (04)	\$1,977.32	\$0.82
035 (05)	\$56,885.86	\$23.70
036 (06)	\$1,753.55	\$0.73
037 (07)	\$312.07	\$0.13
038 (08)	\$1,461.80	\$0.61
039 (09)	\$0.00	\$0.00
041 (11)	\$10,197.16	\$4.25
042 (12)	\$7,451.74	\$3.10
043 (13)	\$1,653.94	\$0.69
044 (14)	\$0.00	\$0.00
045 (15)	\$863.61	\$0.36
046 (16)	\$25,938.31	\$10.81
057 (17)	\$10,479.48	\$4.37
048 (18)	\$13,504.53	\$5.63
049 (19)	\$57,421.72	\$23.93
TOTAL	\$238,998.58	\$99.58

INTEREST BY FUND

OCTOBER 2023

GENERAL FUND.....	9,958.99
COUNTY M.F.T.....	896.76
TWP. BRIDGE.....	28.86
TWP M.F.T.....	218.87
FAS MATCHING.....	N/A
COUNTY BRIDGE.....	N/A
FUND 28.....	N/A
FUND 28E.....	N/A
WAR MEMORIAL.....	1.45
341 FUND.....	50.50
COAL RIGHTS.....	<u>N/A</u>
	\$11,155.43

CLINTON COUNTY INVESTMENT REPORT

OCTOBER 2023

<u>COUNTY CORPORATE</u>	<u>AMOUNT</u>	<u>TERM</u>	<u>RATE</u>	<u>MATURITY</u>
CD401202 FARMERS STATE BANK, HOFFMAN	529,966	18MO	3.80	06/12/24
CD61444 FIRST NATIONAL, CARLYLE	270,555	19MO	4.14	07/20/24
CD59840 GERMANTOWN TRUST & SAVINGS	200,000	25MO	1.05	05/04/24
CD59839 GERMANTOWN TRUST & SAVINGS	200,000	25MO	1.05	05/04/24
CD59838 GERMANTOWN TRUST & SAVINGS	200,000	25MO	1.05	05/04/24
CD401108 FARMERS STATE BANK, HOFFMAN	521,984	36MO	2.20	07/21/25
CD61028 GERMANTOWN TRUST & SAVINGS	499,936	11MO	4.10	11/12/23
CD5531 FIRST COUNTY BANK, NEW BADEN	511,432	39MO	4.04	03/19/26
CD61027 GERMANTOWN TRUST & SAVINGS	498,833	11MO	4.10	11/12/23
CD60461 GERMANTOWN TRUST & SAVINGS	500,000	17MO	3.03	03/08/24
CD61029 GERMANTONW TRUST & SAVINGS	499,677	11MO	4.10	11/12/23
CD61024 GERMANTOWN TRUST & SAVINGS	498,418	11MO	4.10	11/12/23
CD5530 FIRST COUNTY BANK	<u>400,476</u>	39MO	4.04	03/19/26
	5,330,579			

OCTOBER 2023

COUNTY M.F.T.

CD61030	GERMANTOWN TRUST & SAVINGS	398,405	11MO	4.16	11/12/23
CD61032	GERMANTOWN TRUST & SAVINGS	500,000	11MO	4.16	11/12/23
CD401203	FARMER'S STATE BANK, HOFFMAN	250,387	18MO	3.80	06/12/24
CD81008	COMMUNITY BANK, TRENTON	250,000	15MO	4.18	03/09/24
CD401201	FARMERS STATE BANK, HOFFMAN	214,181	18MO	3.80	06/12/24
CD60776	FIRST NATIONAL BANK, CARLYLE	212,480	18MO	4.38	04/30/24
CD81009	COMMUNITY BANK, TRENTON	<u>149,549</u>	15MO	4.18	03/09/24
		1,975,002			

COUNTY BRIDGE

CIRCUIT CLERK BOND MONEY

CD57509	FIRST NATIONAL BANK, CARLYLE	50,000	18MO	1.85	09/02/12
CD008252	FIRST BANK, BREESE	10,000	15MO	1.59	09/25/11
CD61303	NATIONAL BANK	<u>10,000</u>	18MO	3.15	09/24/11
		70,000			

WAR MEMORIAL

341

CD61236	FIRST NATIONAL BANK, CARLYLE	24,904	15MO	1.10	10/13/23
CD60513	GERMANTOWN TRUST & SAVINGS	<u>25,548</u>	17MO	3.03	03/17/24
		50,299			

OCTOBER 2023

COAL RIGHTS

CD60643	GERMANTOWN TRUST & SAVINGS	653,646.82	13MO	4.06	12/09/23
CD60644	GERMANTOWN TRUST & SAVINGS	<u>653,646.82</u>	13MO	4.06	12/09/23
		1,307,293.64			

RADIOS & TOWERS

CD122845534	FIRST COUNTY BANK	500,000	22MO	4.09	02/22/25
CD122845533	FIRST COUNTY BANK	500,000	11MO	4.43	04/22/24
CD122845532	FIRST COUNTY BANK	500,000	11MO	4.43	04/22/24
CD61885	FIRST NATIONAL BANK	500,000	9MO	4.27	03/22/24
CD81010	COMMUNITY BANK, TRENTON	500,000	6MO	4.45	12/22/23
CD62705	GERMANTOWN TRUST & SAVINGS	500,000	11MO	4.42	05/22/24
CD62703	GERMANTOWN TRUST & SAVINGS	<u>500,000</u>	7MO	4.58	01/22/24
		3,500,000			

Selection Criteria

Selected Funds: 068,
 From Acct: 0
 To Acct: 99999999999999999999
 Fiscal Year: 2023

Selected Depts: 11
 From Period: 10/1/2023
 To Period: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023

Budget Status By Fund/Dept - Summary

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Type: Revenue						
068-000-35200	General Reimbursement	\$0.00	(\$39,474.00)	\$0.00	0.00%	(\$39,474.00)
068-000-36100	Interest Income	(\$635.79)	(\$5,779.44)	\$4,500.00	128.43%	(\$1,279.44)
068-000-39601	911 Emer Tele Serv Tax	(\$1,858.09)	(\$24,377.14)	\$23,000.00	105.99%	(\$1,377.14)
068-000-39636	Wireless Service Tax	(\$50,152.33)	(\$535,113.88)	\$550,000.00	97.29%	\$14,886.12
068-000-39849	Miscellaneous	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
Total For Revenue Type		(\$52,646.21)	(\$604,744.46)	\$579,000.00	104.45%	(\$25,744.46)

Type: Expenditure

068-000-40009	Salary Expense	\$28,750.00	\$323,549.60	\$345,000.00	93.78%	\$21,450.40
068-000-41200	Equipment Maintenance	\$0.00	\$0.00	\$85,000.00	0.00%	\$85,000.00
068-000-42000	Telephone Expense	\$687.67	\$7,552.47	\$10,000.00	75.52%	\$2,447.53
068-000-42500	Publishing & Printing	\$950.00	\$38,085.00	\$7,000.00	544.07%	(\$31,085.00)
068-000-42550	Aerials	\$0.00	\$0.00	\$50,000.00	0.00%	\$50,000.00
068-000-43500	Training Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
068-000-45100	Miscellaneous Expense	\$0.00	\$0.00	\$45,000.00	0.00%	\$45,000.00
068-000-47600	Radio Maintenance	\$893.89	\$11,536.68	\$90,000.00	12.82%	\$78,463.32
068-000-49400	Equipment Expense	\$18.70	\$195,184.26	\$100,000.00	195.18%	(\$95,184.26)
068-000-49401	Radio Hardware	\$0.00	\$0.00	\$75,000.00	0.00%	\$75,000.00
068-000-49502	Wireless Phase II	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
068-000-49875	911 Network	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
068-000-49881	Building Expansion	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
068-000-49893	Committee Expenses	\$0.00	\$147.00	\$5,000.00	2.94%	\$4,853.00
068-000-49906	Education/training	\$1,579.44	\$7,246.08	\$25,000.00	28.98%	\$17,753.92
068-000-49912	Equip. Move & Integration	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
068-000-49933	Loan To Gis	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Selection Criteria

Selected Funds: 068,
 From Acct: 0
 To Acct: 99999999999999999999
 Fiscal Year: 2023

Selected Depts: 11
 From Period: 10/1/2023
 To Period: 10/31/2023
 Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?

Fiscal Year: 2023
 Budget Status By Fund/Dept - Summary

Clinton County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 068 - 911	Emergency Tele. Serv. Tax					
Dept: 000 - Non-Departmental						
Type: Expenditure						
068-000-49955	Salaries-other	\$0.00	\$28,155.60	\$40,000.00	70.39%	\$11,844.40
068-000-49958	Salary Reimb-breese 911	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
068-000-49972	Supplies/materials	\$0.00	\$0.00	\$10,000.00	0.00%	\$10,000.00
	Total For Expenditure Type	\$32,879.70	\$611,456.69	\$887,000.00	68.94%	\$275,543.31
	Revenue Total for Dept: 000 - Non-Departmental	(\$52,646.21)	(\$604,744.46)	\$579,000.00	104.45%	(\$25,744.46)
	Expenditure Total for Dept: 000 - Non-Departmental	\$32,879.70	\$611,456.69	\$887,000.00	68.94%	\$275,543.31
	Revenue Total for Fund: 911 Emergency Tele. Ser	(\$52,646.21)	(\$604,744.46)	\$579,000.00	104.45%	(\$25,744.46)
	Expenditure Total for Fund: 911 Emergency Tele. Ser	\$32,879.70	\$611,456.69	\$887,000.00	68.94%	\$275,543.31
	Cash Balance for Fund: 911 Emergency Tele. Ser					\$1,516,900.85

Balance Sheet Fiscal Year: 2023 To Period: 11 Clinton County

From Account 0 To Account: 9999999999
 Include Zero Activity Accounts: Selected Funds: 341

Fund	Account Number	Debits	Credits
341	Fund #341		
	341-000-10200	\$148,155.66	\$0.00
	341-000-10300	\$49,268.00	\$0.00
		\$197,423.66	\$0.00
	Asset Total:		
	Fund Balance	\$0.00	\$173,240.21
	Revenue Control	\$0.00	\$52,674.88
	Expense Control	\$28,491.43	\$0.00
	Liability Total:	\$28,491.43	\$225,915.09
	Fund Total:	\$225,915.09	\$225,915.09

Selection Criteria

Selected Funds: 341, **Selected Depts:** 11 **To Period:** 11
From Acct: 0 **From Period:** 11 **From Period Date:** 10/1/2023 **To Period Date:** 10/31/2023
To Acct: 99999999999999999999 **From Period Date:** 10/1/2023 **To Period Date:** 10/31/2023
Fiscal Year: 2023 **Selected Account Type:** Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? Exclude Accounts With No Budget?
Fiscal Year: 2023

Budget Status By Fund/Dept - Summary **Clinton County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 341 - Fund #341						
Dept: 000 - Non-Departmental						
Type: Revenue						
341-000-36100	Interest Income	(\$50.50)	(\$534.22)	\$250.00	213.69%	(\$284.22)
341-000-36500	Tow & Storage Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-37000	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-39602	Auction Sales Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
341-000-39608	Enforcement Fees	\$0.00	(\$52,140.66)	\$50,000.00	104.28%	(\$2,140.66)
	Total For Revenue Type	(\$50.50)	(\$52,674.88)	\$50,250.00	104.83%	(\$2,424.88)

Type: Expenditure	MTD	YTD	Budget	% Used	Remaining	
341-000-44000	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
341-000-45100	\$720.00	\$28,491.43	\$70,000.00	40.70%	\$41,508.57	
341-000-45500	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
341-000-47000	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
341-000-49876	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
341-000-49884	\$0.00	\$0.00	\$80,000.00	0.00%	\$80,000.00	
341-000-49927	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
341-000-49974	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
341-000-49990	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
	Total For Expenditure Type	\$720.00	\$28,491.43	\$150,000.00	18.99%	\$121,508.57

Revenue Total for Dept: 000 - Non-Departmental	(\$50.50)	(\$52,674.88)	\$50,250.00	104.83%	(\$2,424.88)
Expenditure Total for Dept: 000 - Non-Departmental	\$720.00	\$28,491.43	\$150,000.00	18.99%	\$121,508.57
Revenue Total for Fund: Fund #341	(\$50.50)	(\$52,674.88)	\$50,250.00	104.83%	(\$2,424.88)
Expenditure Total for Fund: Fund #341	\$720.00	\$28,491.43	\$150,000.00	18.99%	\$121,508.57
Cash Balance for Fund: Fund #341					\$148,155.66

COLLATERAL

OCTOBER 2023

<u>INSTITUTION</u>	<u>INVESTMENTS</u>	<u>COLLATERAL</u>
COMMUNITY BANK OF TRENTON	399,549	445,220
FARMERS STATE, HOFFMAN	1,516,518	2,100,000
FIRST CO. ALBERS/NEW BADEN	911,908	2,975,000
FIRST NATIONAL, CARLYLE	483,000	9,645,154
GERMANTOWN TRUST & SAVINGS	5,285,597	6,587,667
US BANK, CARLYLE	<u>N/A</u>	<u>21,000,000</u>
	8,596,572	42,753,041

From: 10/1/2023 To: 10/31/2023
 Fund Dept Acct

MTD Revenue Report

Clinton County

Voucher	Trans No	Date	Period	Amount	Description	Notes
013	Hotel/motel Tax					
000	Non-Departmental					
35100	Miscellaneous Fees					
IVRE23119	457536	10/4/2023	11	\$687.15	GOT WINE	County Treasurer
			Acct.	35100	Total:	\$687.15
			Dept:	000	Total By Dept.:	\$687.15
			Fund:	013	Total By Fund:	\$687.15

Grand Total: \$687.15



COUNTY OF CLINTON
Office of County Zoning Administrator

Jami Staser

850 Fairfax Street
Carlyle, Illinois 62231
(618) 594-6655
Fax (618) 594-6006

To: County Board Chairman Knolhoff and County Board Members

From: Jami Staser

Subject: Zoning/Subdivision

Date: November 15, 2023

ACTION

- | | |
|---|--|
| <input type="checkbox"/> Note and File | <input type="checkbox"/> Prepare Reply For My Signature |
| <input type="checkbox"/> Note and Return To Me | <input type="checkbox"/> Take Appropriate Action |
| <input type="checkbox"/> Return With More Details | <input type="checkbox"/> Per Your Request |
| <input type="checkbox"/> Note And See Me About This | <input type="checkbox"/> Signature |
| <input type="checkbox"/> Please Reply | <input checked="" type="checkbox"/> For Your Information |
| <input type="checkbox"/> For Your Approval | <input type="checkbox"/> Investigate and Report |
| <input type="checkbox"/> Per Our Conversation | <input type="checkbox"/> Please Sign & Return |

Special Use – Family Split

Motion to Approve – Josh & Lisa Rakers - Single Family Dwelling on Agricultural Lot of 5.19 acres – Breese Township

Subdivisions

Motion to Approve – Final Plat – 2 Lot – Rakers Farm – Breese Township

Please call me if you have any questions. I will be happy to research and address them for you.

Best Wishes,

Jami Staser
Zoning Administrator
Addressing Coordinator
Enterprise Zone Administrator
Clinton County



(jami.staser@clintonco.illinois.gov) OR (kay.thole@clintonco.illinois.gov)

REQUEST FOR A SPECIAL USE FAMILY SPLIT

SPECIAL USE REQUEST NO. 2023 NOSUFS19 DATE: 10-2-23

(DO NOT WRITE IN THIS SPACE- FOR OFFICE USE ONLY)

HEARING DATE: November 1, 2023 PERMANENT PARCEL NO (S). 06-06-03-400-005

NOTICE PUBLISHED ON: _____ ZONE DISTRICT CLASSIFICATION: Ag

NEWSPAPER: Breeze Journal FEE PAID \$ 424.⁰⁰ CK# _____

RECOMMENDATION OF BOARD OF APPEALS: () DENIED (X) APPROVED () APPROVED WITH MODIFICATION
PERMIT ON FILE IN THE OFFICE: (Y) OR (N)

INSTRUCTIONS TO APPLICANTS: A Special Use Permit development listed in Article IV Section 40-4-3 of the Zoning Ordinance which have been designated "special use". This is performed by the Zoning Board of Appeals at a public hearing. A notice of the hearing must be published in a newspaper of general circulation in the local area at least 15 days prior to the hearing. The applicant will be notified by mail of the time and place of the hearing at least 10 days prior to the hearing date. The applicant or his/her duly authorized agent must appear at the hearing and present his/her case to the Board of Appeals. The applicant should be able to show a site plan and documentary evidence, that the proposed development will be in harmony with the general purpose and intent of the zoning ordinance. All information requested in the special use family split permit is a site plan as described on the attached sheet and all documentation requested by the Zoning Office. Applicants are encouraged to visit or email (jami.staser@clintonco.illinois.gov) the office of the Zoning Administrator or (kay.thole@clintonco.illinois.gov) for any assistance needed in completing this form. Website: <http://www.clintoncountyzoning.com/>

CASE #6

1. NAME OF APPLICANT(S): Josh & Lisa Rakers

CELL PHONE: 618-972-7293 OTHER: _____

ADDRESS: 15201 Rod & Gun Rd. Brees 1L 62230
(STREET) (CITY) (STATE) (ZIP)

E-MAIL ADDRESS: J-rock85@hotmail.com

2. NAME OF OWNER(S): (only if other than applicant): same

ADDRESS: _____
(attach additional sheets if necessary)

PHONE: _____

3. LOCATION OF PROPERTY: (if different from above)
same
(STREET) (CITY) (STATE) (ZIP)

LEGAL DESCRIPTION (This is located on the deed to your property):
Sec 3 TWP 2N RNG 4W-PT E 1/2 SE-6.88A

4. PRESENT USE OF PROPERTY: Farm



(jami.staser@clintonco.illinois.gov) OR (kay.thole@clintonco.illinois.gov)

5. Names and addresses of adjacent property owners and present use of property:
Also, name of municipalities within 1 1/2 miles of land where proposed special use is being requested.

NAME	ADDRESS	PRESENT USE OF PROPERTY
Wayne Dieters	400 S. Walnut St, Breese	Farm
Seven S Corp.	14499 Maple Dr, Breese	Farm
James Dumstorff	10085 Old State Rd, Breese	Residential
Brian Becker	15348 Rod & Gun Rd, Breese	Residential
Douglas Kuhl	10025 Schrage Ln, Breese	Residential
Russ Zurliene	940 Pioneer Ct, Breese	Residential
Chris Rathmann	3021 Huntsville Dr, Glen Carbon	Resident

Municipality within 1 1/2 miles: Breese

Please list the Township Road Commissioner if applicable: Cletus Ratermann, Breese Twp.
County Engineer, Jan Behrens

6. Is any part of the lot or tract of land where the proposed Special Use is to take place in a known flood plain based on the Flood Hazard Boundary Map or Carlyle Lake Flowage Easement Area? YES or NO

MARKUS EXCAVATING, INC.



Owner
618-228-7520
618-444-6683

618-973-9198

6414 Breese Road
Aviston, IL 62216
markus87@sbcglobal.net

Signage, Tank & Aeration Installation | Backhoe, Trackhoe, Cat & Scraper Service

Kues Bros. Auction & Appraisal Co.

JOHN KUES
BROKER

Since 1964

16 OLD US RT 50
AVISTON, IL 62216

Office 618 228 7395
Cell 618-973-5837

john@kuesbros.com



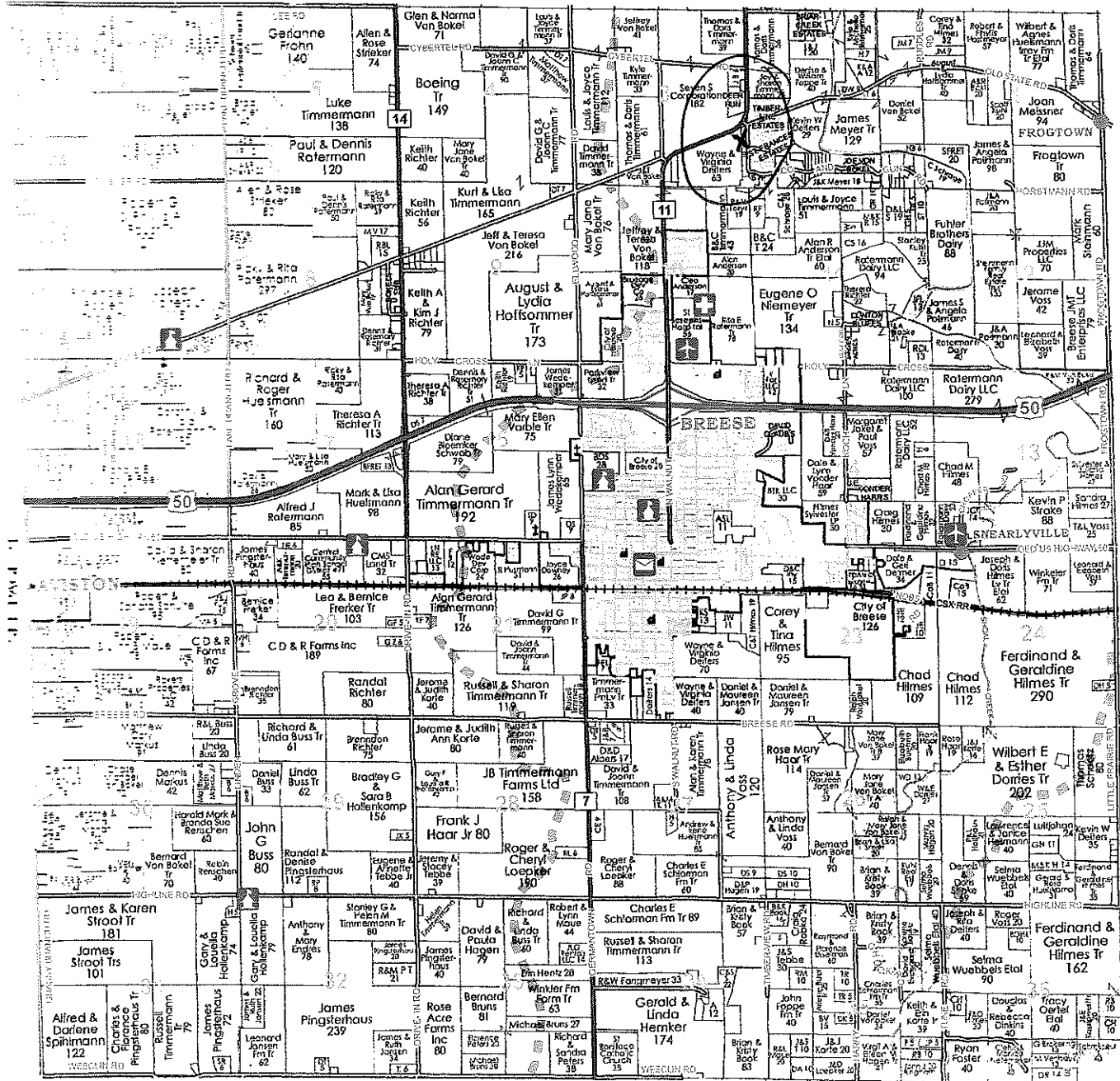
www.kuesbros.com

Breese
1 Mile

Township 2N - Range 4W

Copyright © 2022 Mapping Solutions

SEE PAGE 13



SEE PAGE 41

600E 700E 800E 900E 1000E 1100E 1200E

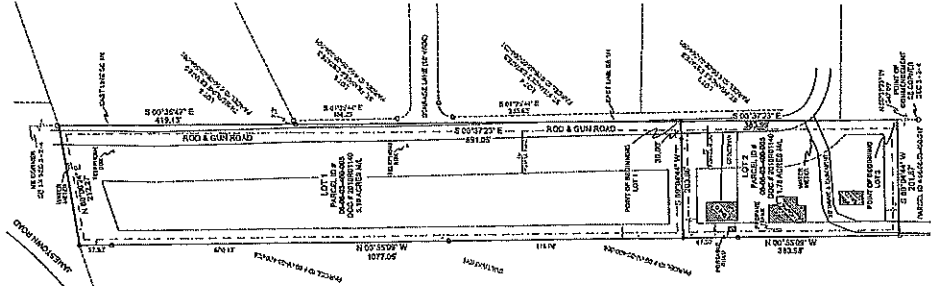
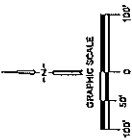
SEE PAGE 27

FINAL PLAN - FOR RECORD

RAKERS FARM

A MINOR SUBDIVISION

PART OF THE SOUTHEAST 1/4 OF SECTION 5, TOWNSHIP 2 NORTH, RANGE 4 WEST OF THE THIRD P.M., CLINTON COUNTY, ILLINOIS



DESIGNED LOT LEGAL DESCRIPTION:
PART OF THE EAST HALF OF THE SOUTHWEST QUARTER OF SECTION 5, TOWNSHIP 2 NORTH, RANGE 4 WEST OF THE THIRD PRINCIPAL MERIDIAN, CLINTON COUNTY, ILLINOIS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION 5; THENCE NORTH 89 DEGREES 37 MINUTES 00 SECONDS WEST ALONG THE EAST LINE OF SAID SECTION 5 A DISTANCE OF 1028.63 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 89 DEGREES 37 MINUTES 00 SECONDS WEST ALONG THE WEST LINE OF SAID SECTION 5 A DISTANCE OF 1028.63 FEET; THENCE NORTH 89 DEGREES 37 MINUTES 00 SECONDS EAST A DISTANCE OF 35.27 FEET TO THE EAST LINE OF SAID SECTION 5; THENCE SOUTH 89 DEGREES 37 MINUTES 00 SECONDS WEST ALONG SAID EAST LINE OF SAID SECTION 5 A DISTANCE OF 89.39 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS 2.94 ACRES MORE OR LESS.

EXCEEDED LOT LEGAL DESCRIPTION:
PART OF THE EAST HALF OF THE SOUTHWEST QUARTER OF SECTION 5, TOWNSHIP 2 NORTH, RANGE 4 WEST OF THE THIRD PRINCIPAL MERIDIAN, CLINTON COUNTY, ILLINOIS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION 5; THENCE NORTH 89 DEGREES 37 MINUTES 00 SECONDS WEST ALONG THE EAST LINE OF SAID SECTION 5, A DISTANCE OF 1028.63 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 89 DEGREES 37 MINUTES 00 SECONDS WEST ALONG THE WEST LINE OF SAID SECTION 5 A DISTANCE OF 1028.63 FEET; THENCE NORTH 89 DEGREES 37 MINUTES 00 SECONDS EAST A DISTANCE OF 35.27 FEET TO THE EAST LINE OF SAID SECTION 5; THENCE SOUTH 89 DEGREES 37 MINUTES 00 SECONDS WEST ALONG SAID EAST LINE OF SAID SECTION 5, A DISTANCE OF 89.39 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS 1.78 ACRES MORE OR LESS.

- SCHOOL DISTRICTS:**
- BREESE SCHOOL DISTRICT #12
 - CENTRAL HIGH SCHOOL DISTRICT #71
 - KANSAS JUNIOR COLLEGE DISTRICT # 501
- CURRENT OWNERS/OWNER OPERES:**
- JOSH & LISA WALKERS
 - 1501 ROD AND GUN ROAD
 - BREESE, ILLINOIS 62201
- CURRENT ZONING:**
- ZONED "R"

LAND SURVEYOR'S NOTES:

BASIS OF BEARINGS IS ILLINOIS STATE PLANE COORDINATE SYSTEM WEST 1202.

DOCUMENT REFERENCES ARE FROM THE CLINTON COUNTY RECORDER'S OFFICE.

DOCUMENTS REFERENCED ARE PLAT BK 42, PAGE 297; PLAT ENVELOPE'S 281, 583, 585 & 880 AND AN UNRECORDED PLAT OF SURVEY BY MR. RALPH HELMES, JR. L.S. #1775 FROM FEBRUARY 1974.

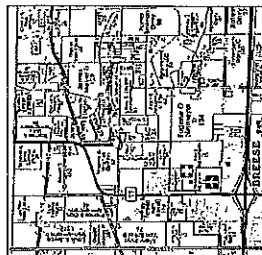
SURVEYOR WAS NOT PROVIDED WITH A TITLE COMMITMENT.

SURVEY SUBJECT TO ALL EASEMENTS AND ENCUMBRANCES RECORDED OR OTHERWISE. NO DEDICATED ROW WIDTH WAS LOCATED ON THE WEST SIDE OF ROD & GUN ROAD INDICATING POSSIBLE EASEMENTS.

SURVEYOR'S CERTIFICATE

I, Robert B. Fuchs, a Registered Illinois Land Surveyor, hereby certify that this plat represents a survey of the above described lands. The survey was made by me, or under my direct supervision, and I possess personal knowledge and belief. Said survey complies with the current standards of practice of boundary surveys in Illinois and was completed during the month of September 2024. The land is within 1/4 mile of this town or village. The survey was made for the purpose of the subdivision of the above described lands into lots and is not included in any municipality. Said incorporated village is the Village of Breesee. This land is not within a designated flood hazard area as defined by the Federal Emergency Management Agency.

Robert B. Fuchs, Illinois Professional Land Surveyor # 3831, License Expires 30 November 2024
Illinois Professional Design Firm # LSP002524-0009



RESERVED FOR RECORDING STAMP

OWNER'S CERTIFICATION

I, THE UNDERSIGNED OWNER, HAVE CAUSED THE FOLLOWING DESCRIBED TRACTS TO BE SURVEYED AND SUBDIVIDED IN THE MANNER SHOWN AND AM SUBDIVISION IS TO BE CONSIDERED AS A CONVEYANCE OF ALL LOT INTERESTS AND SHALL BE BOUND BY THE TERMS OF THIS PLAN AND THE TERMS OF THIS PLAN. I HAVE REVIEWED THE SURVEY AND PLAN AND I HEREBY CERTIFY THAT THE UNDERSIGNED IS THE OWNER OF THE ENTIRE INTEREST IN THE LANDS DESCRIBED IN THIS PLAN AND I HEREBY AFFIRM THAT THE REAL ESTATE INCLUDED IN THIS PLAN HAS BEEN ACQUIRED BY THE UNDERSIGNED BY THE MEANS AND MANNER SET FORTH IN THIS PLAN AND I HEREBY AFFIRM THAT THIS PLAN FOR ASSESSMENT PURPOSES.

IN WITNESS WHEREOF, I HAVE AFFIRMED BY SIGNATURE ON THIS DATE AS LISTED, DATED THIS _____ DAY OF _____ 2024.

NOTARY CERTIFICATE

I, THE UNDERSIGNED, A NOTARY PUBLIC, HAVE FOR THE SAID COUNTY IN THE STATE OF ILLINOIS, DO HEREBY CERTIFY THAT THE SAID PERSONALLY KNOWN AND IDENTIFIED AS THE UNDERSIGNED, HAVE PERSONALLY KNOWN AND IDENTIFIED AS THE UNDERSIGNED, AND THAT THE SAID PERSONS HAVE COME BEFORE ME AND I HAVE EXAMINED THEIR IDENTIFICATION AND I HAVE BELIEVED THEM TO BE THE PERSONS WHOSE NAMES ARE SET FORTH HEREIN. I HAVE EXAMINED THE SIGNATURES AND I BELIEVE THEM TO BE THE SIGNATURES OF THE SAID PERSONS.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS _____ DAY OF _____ 2024.
MY COMMISSION EXPIRES: _____

NOTARY PUBLIC

ROAD DISTRICT _____
BEECHER AS REFERENCED IN CLINTON COUNTY, ILLINOIS, RECORD BOOK _____ PAGE _____ DAY OF _____ 20____

BREESE TOWNSHIP TOWNSHIP COMMISSIONER
COUNTY ENGINEER _____
APPROVED: _____ DAY OF _____ 20____

COUNTY RECORDER _____
APPROVED: _____ DAY OF _____ 20____

BOARD OF SUPERVISORS, CLINTON COUNTY _____
COUNTY BOARD _____
EXAMINED AND APPROVED BY THE CLINTON COUNTY BOARD, STATE OF ILLINOIS, THIS _____ DAY OF _____ 20____

CHAIRMAN OF THE CLINTON COUNTY BOARD

COUNTY CLERK'S CERTIFICATE

I, THE UNDERSIGNED, COUNTY CLERK OF CLINTON COUNTY, ILLINOIS, DO HEREBY CERTIFY THAT I HAVE EXAMINED THE RECORDS OF THE COUNTY OF CLINTON, ILLINOIS, AND I HEREBY CERTIFY THAT THE UNDERSIGNED HAS BEEN RECORDED AS PROVIDED FOR IN THIS PLAN AND THAT THE UNDERSIGNED HAS BEEN RECORDED AS PROVIDED FOR IN THIS PLAN AND THAT THE UNDERSIGNED HAS BEEN RECORDED AS PROVIDED FOR IN THIS PLAN AND THAT THE UNDERSIGNED HAS BEEN RECORDED AS PROVIDED FOR IN THIS PLAN.

IN WITNESS WHEREOF, I HAVE SET MY HAND AND SEAL OF THE OFFICE THIS _____ DAY OF _____ 20____.

COUNTY CLERK _____

COUNTY PUBLIC HEALTH _____

STATE OF ILLINOIS _____

COUNTY OF CLINTON, IL _____

THE UNDERSIGNED, A REGISTERED ILLINOIS LAND SURVEYOR, HEREBY CERTIFY THAT THIS PLAN REPRESENTS A SURVEY OF THE ABOVE DESCRIBED LANDS. THE SURVEY WAS MADE BY ME, OR UNDER MY DIRECT SUPERVISION, AND I POSSESS PERSONAL KNOWLEDGE AND BELIEF. SAID SURVEY COMPLIES WITH THE CURRENT STANDARDS OF PRACTICE OF BOUNDARY SURVEYS IN ILLINOIS AND WAS COMPLETED DURING THE MONTH OF SEPTEMBER 2024. THE LAND IS WITHIN 1/4 MILE OF THIS TOWN OR VILLAGE. THE SURVEY WAS MADE FOR THE PURPOSE OF THE SUBDIVISION OF THE ABOVE DESCRIBED LANDS INTO LOTS AND IS NOT INCLUDED IN ANY MUNICIPALITY. SAID INCORPORATED VILLAGE IS THE VILLAGE OF BREESE. THIS LAND IS NOT WITHIN A DESIGNATED FLOOD HAZARD AREA AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

RECORDS SECTION
SOUTH-CENTRAL SURVEYING, LLC
2024 SEP 11 AM 10:04
1728 S WASHINGTON ST
MOUNTAIN VIEW, MO 64061
PHONE: 816-841-8800 FAX: 816-841-8801

LEGEND

- IRON PIN SET
- IRON PINNACLE POINT
- UTILITY EASEMENT
- SECTION LINE OF PARCELS
- SECTION LINE OF PARCELS
- SECTION LINE OF PARCELS
- SECTION LINE OF PARCELS
- SECTION LINE OF PARCELS



(jami.staser@clintonco.illinois.gov) OR (kay.thole@clintonco.illinois.gov)

INFORMATION

ORDINANCE NO. 2022- 10-66

AN ORDINANCE APPROVING A TEXT AMENDMENT TO THE CLINTON COUNTY, ILLINOIS ZONING CODE REGARDING DETACHED SINGLE-FAMILY DWELLINGS

"40-4-3 SPECIAL USES. The following uses shall be permitted in the "A" District only upon the issuance of a special use permit in accordance with the provisions of Section 40-9-16.

Detached Single-Family Dwellings – single-family dwellings shall be permitted on an agricultural lot ("A" Districts) of record provided the occupants of said detached single-family dwelling are directly related by birth, marriage or adoption to the owners of the lot of record and at least one of the occupants must be one of the following: son, daughter, mother, or father of one of the owners of the lot of record. A minimum of three (3) acres shall be deeded with the dwelling. This must comply with the Clinton County Subdivision Code and the Illinois Plat Act. All Detached Single-Family Dwellings must also be subject to the following requirements:

- (1) The parent parcel does not have any outstanding zoning ordinance violations;
- (2) The Detached Single-Family Dwelling parcel to be split from the parent parcel has or will have frontage on a public road or provides proof of access to a public road through a private drive or easement;
- (3) The Detached Single-Family Dwelling split complies with all applicable building setbacks and health department regulations;
- (4) After the Detached Single-Family Dwelling split, the parent parcel will comply with all applicable lot size, setback and lot coverage requirements or remains as compliant as before the split; and
- (5) A parent parcel or a Detached Single-Family Dwelling parcel shall be split no more than once per each qualifying person consisting of the father, mother, son, or daughter of the owner(s) of said parcel.

IMPORTANT INFORMATION IS REQUIRED

1. Plat of Survey or Zoning sketch from Surveyor/Engineer. (Must be 3 acres or more).
2. Plat book map. (Mark location of property).
3. Map of the area showing up to ½ mile radius from property.
4. 100 year Flood Hazard Area.



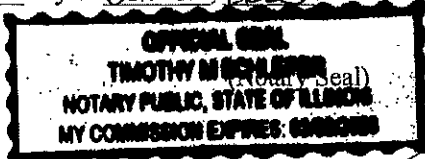
(jami.staser@clintonco.illinois.gov) OR (kay.thole@clintonco.illinois.gov)

Disclaimer and Signatures

I certify that all the information and statements contained in any papers or plans submitted here within are true and accurate. I consent to the entry in or upon the premises described in this application by any authorized official of Clinton County for the purpose of inspecting, or of posting, maintaining and resolving such notices as may be required by law and agree to pay all fees associated with the filing, hearing and certificate of zoning compliance.

STATE OF ILLINOIS)
)
 County of Clinton)

I, Timothy M. Schlegel, a Notary Public, in and for said county, and state, do hereby certify that Josh Rakers & Lisa Rakers, personally known to be the same person(s) whose name(s) appear below and have appeared before me this day and acknowledged that the statements contained therein are true. Given under my hand and seal this 1st day of October, 2023.



Timothy M. Schlegel
 Notary Public Signature

APPLICANT'S SIGNATURE: [Signature] DATE: 10-1-23
 OWNER (S) (If not the same as above): [Signature] DATE: 10/1/23

SAMPLE OF ADJACENT LANDOWNERS

THE APPLICANT IS RESPONSIBLE FOR THE LIST OF NAMES AND ADDRESSES OF ADJACENT LANDOWNERS INCLUDING PROPERTIES ACROSS A ROAD MUST ALSO RECEIVE NOTIFICATION

ADJACENT LAND OWNER	ADJACENT LAND OWNER	ADJACENT LAND OWNER
ADJACENT LAND OWNER	LOT OR TRACT IN QUESTION	ADJACENT LAND OWNER
ADJACENT LAND OWNER	ADJACENT LAND OWNER	ADJACENT LAND OWNER



(jaml.staser@clintonco.illinois.gov) OR (kay.thole@clintonco.illinois.gov)

LIVESTOCK AFFIDAVIT

Petitioner: Josh Rakers
Address: 15201 Rod & Gun Rd Breese IL 62230
Email: J-rock85@hotmail.com
Phone: 618-972-7293 Other #: _____

I (We) hereby certify that to the best of my (our) knowledge, the site that is subject of the above application is not within one-quarter mile (1,320') of a "livestock facility and/or livestock waste handing facility" with more than fifty (50) animal units pursuant to the *Illinois Livestock Management Facilities Act*.

I certify that the above statement is true and accurate.

Date: 9-27-23 Applicant Signature: [Signature]
Date: 9-27-23 Owner (s) Signature: [Signature]

STATE OF ILLINOIS)

ss

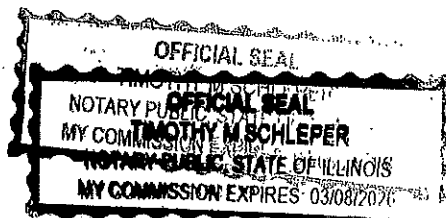
County of Clinton)

I, Timothy M. Schleper, a Notary Public, in and for said county, and state, do hereby certify that Josh & Lisa Rakers, personally known to be the same person(s) whose name(s) appear below and have appeared before me this day and acknowledged that the statements contained therein are true. Given under my hand and seal this 1st day of October, 2023.

[Signature]
Notary Public Signature

3/08/2024
My Commission Expires

(Seal)



MARKUS EXCAVATING, INC.



James Markus, Owner
 ☎ 618-228-7520
 ☎ 618-444-6683
 Matt Markus
 ☎ 618-973-9198
 6414 Breese Road
 Aviston, IL 62216
 markus87@sbcglobal.net

Septic Tank & Aeration Installation | Backhoe, Tractor, Cat & Scraper Service

Kues Bros. Auction & Appraisal Co.

JOHN KUES
 BROKER

Since 1964

16 OLD US RT 50
 AVISTON, IL 62216

Office 618-228-7395
 Cell 618-973-5837

john@kuesbros.com



www.kuesbros.com

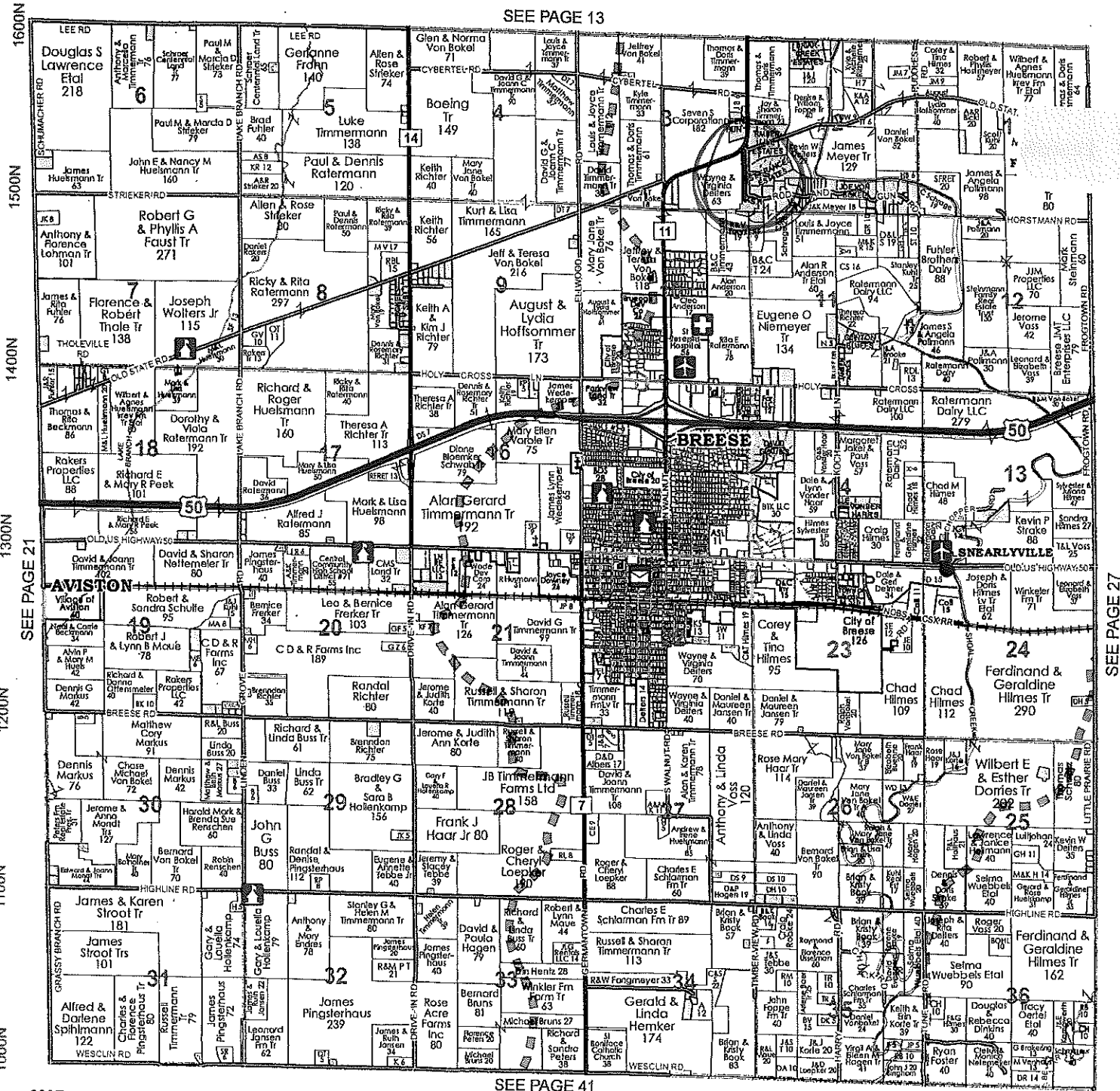
Township 2N - Range 4W

Copyright © 2022 Mapping Solutions

Breese

0 0.25 0.5 1 Mile

SEE PAGE 13

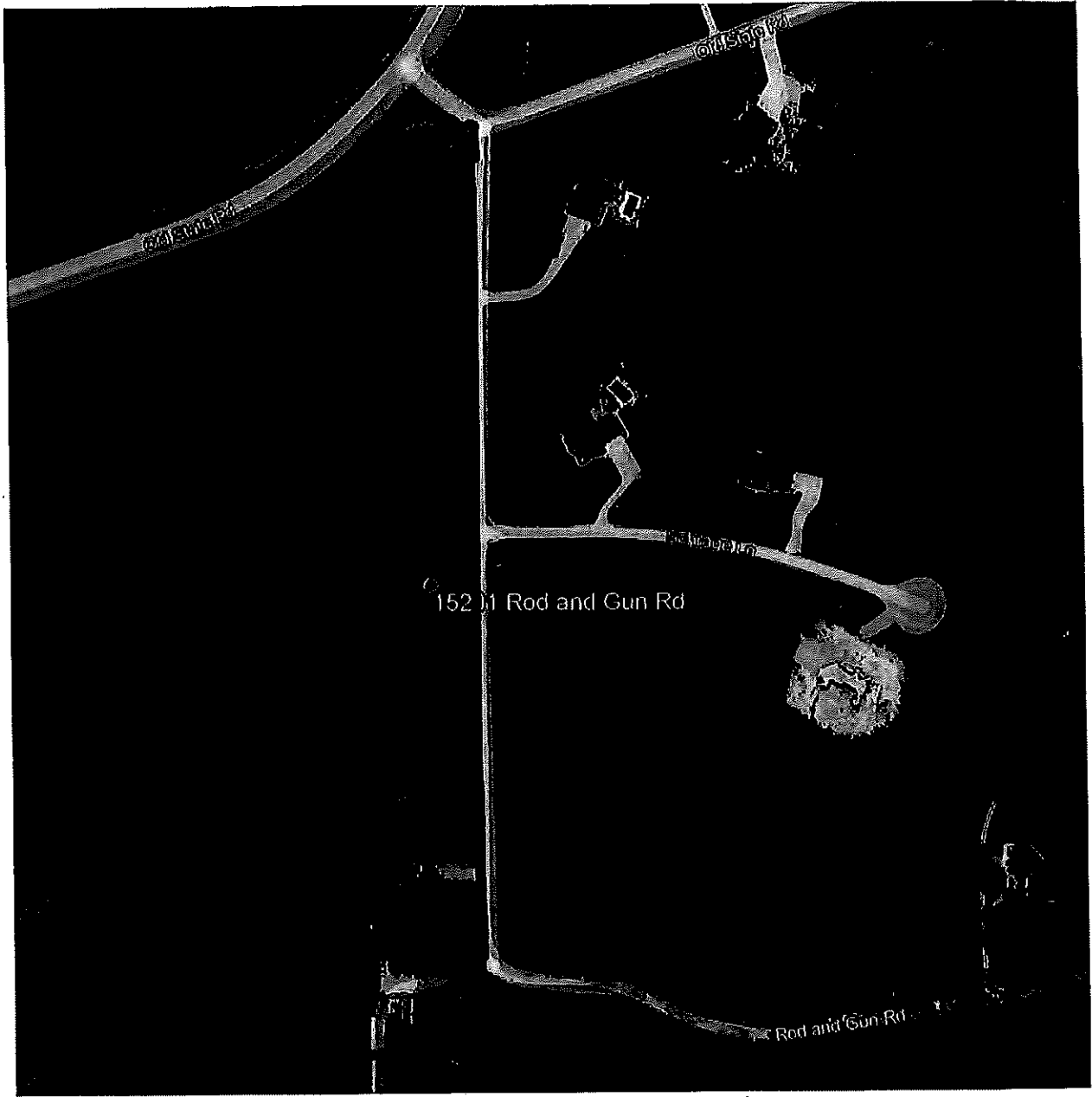


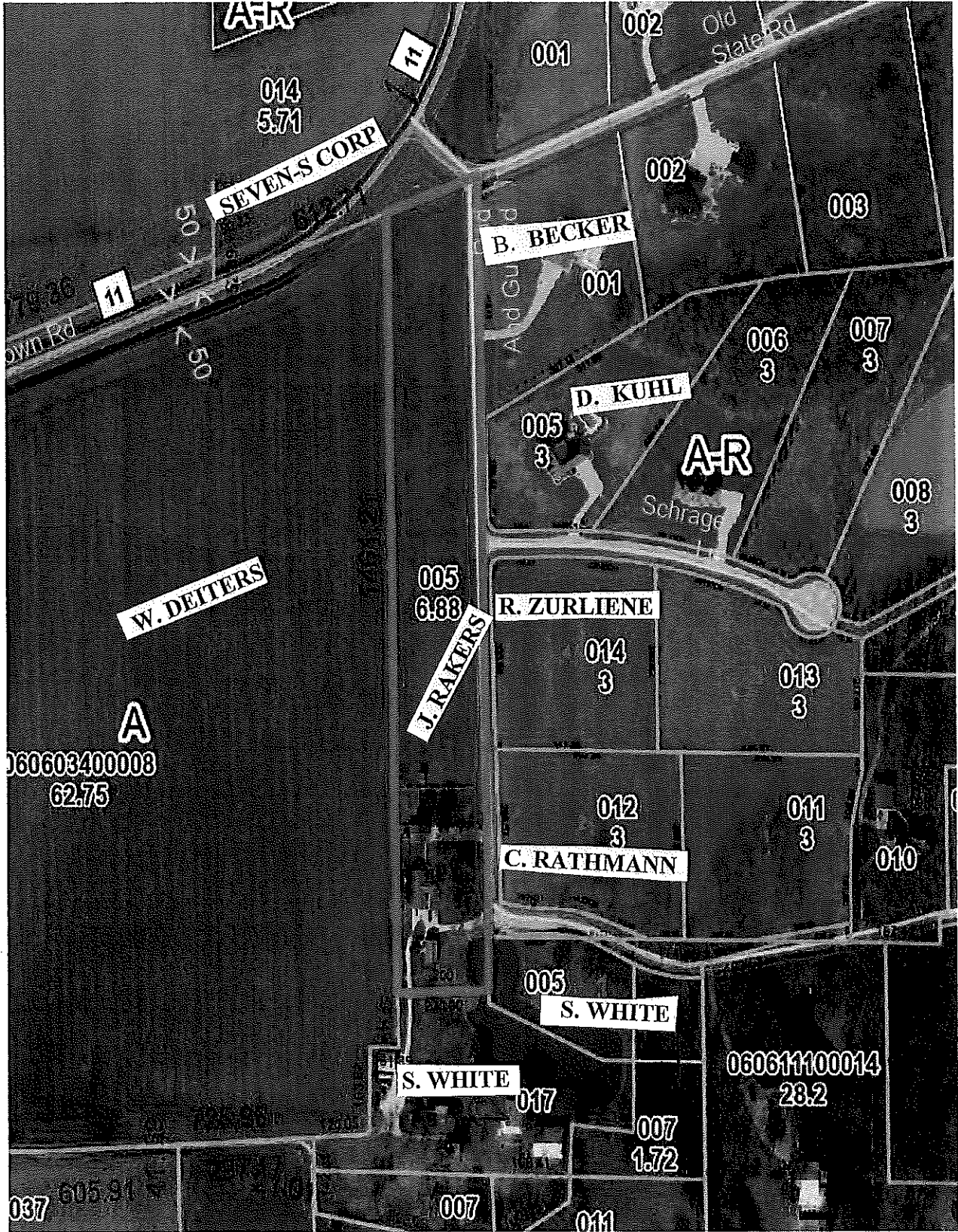
SEE PAGE 41

600E 700E 800E 900E 1000E 1100E 1200E

1600N
1500N
1400N
1300N
1200N
1100N
1000N

SEE PAGE 27





DISTRICT COMMENTS - NRI REPORT NUMBER (NRI-21-23)

By: Leeann Singer-German, Resource Conservationist for Clinton County SWCD

This report pertains to the approximate 6.9 acres owned by Joshua and Lisa Rakers. They are requesting a Special Use Permit for a Family Split Dwelling on approximately 5.1 acres of the owned parcel.

LOCATION/AREA OF INTEREST(AOI): This area is located in part of the Southeast Quarter of the Southeast Quarter of Section 3, Township 2 North, Range 4 West of the 3rd Principal Meridian, Clinton County, Illinois.

The district feels it is important to inform the Clinton County Zoning Board and the landowner so that the tract's potential and/or limitations are known and a good land use decision can be made. The district also feels the use of prime farmland for purposes other than agriculture should be noted. The following is a list that will help identify the potential and/or limitations for the site.

SITE SOILS INFORMATION:

- Drainage :** Somewhat Poorly Drained
- Runoff :** Medium
- Depth To Water Table Range :** 6 to 24 inches below the surface
- Available Water Capacity :** High
- Erosion Hazard :** Low
- Highly Erodible Land (HEL) /**
- Non-Highly Erodible Land (NHEL) :** NHEL

SUITABILITY: Suitabilities and Limitations for Use are based on the aggregation of the interpretive ratings from all the various soil types in the AOI. Interpretations are designed to be used as tools for evaluating soil suitability and identifying soil limitations for various construction purposes. As part of the interpretation process, the rating applies to the soil in its described and assumed condition and does not consider present land use.

Frost Action Potential	Risk of Corrosion of Steel:	Risk of Corrosion of Concrete:	Dwellings with Basements:	Dwellings without Basements:	Septic Tank Absorption Field:
High	High	Moderate	Very Limited	Very Limited	Very Limited

PRIME FARMLAND: For the approximate 5.1-acre area, approximately 5.0 acres is or has the potential to be considered PRIME Farmland. The remaining approximate 0.1 acres is considered to be farmland of Statewide Importance.

Further soils information can be found in the Clinton County Soil Survey or on Web Soil Survey: <https://websoilsurvey.sc.egov.usda.gov/App/HomePage.htm>

PARCEL USAGE: 1938 aerial imagery indicates agricultural use of the parcel. By 1998, there is a farmstead south of the AOI, the AOI is still in agricultural usage. No change in parcel usage from 1998 to 2022 imagery.

SURROUNDING LAND USE: The property surrounding the proposed rezoning site is agricultural/residential.

FLOODPLAIN & FEMA: Floodplain maps were pulled from the FEMA website and show that the site in question is not located in any flood zones. These maps are not meant to show an exact location of the floodplain. To determine its exact location, consultation with FEMA would be necessary.

WETLAND: In viewing the US Fish and Wildlife Wetland Mapper, there appear to be no wetlands in the project area. Consultation should always be made with the Army Corp of Engineers before doing anything in areas that you feel may be questionable. It is also encouraged to be consciences of the surrounding waterbodies and what effects livestock might have on them.

THREATENED AND ENDANGERED SPECIES: The IL Department of Natural Resources report does not show any Threatened or Endangered Species.

The US Fish and Wildlife report has identified 8 Threatened or Endangered species that could be on or near this property, as well as the potential for migratory birds. The species identified on the report are: Indiana Bat, Northern Long-eared Bat, Tricolored Bat, Piping Plover, Eastern Massasauga, Monarch Butterfly, Decurrent False Aster, and Eastern Prairie Fringed Orchid.

Fact sheets for the Indiana Bat, Northern Long-eared Bat, and Eastern Massasauga Rattlesnake are included in this report.

Information for the remaining identified species can be founded at the links listed below:

- Tricolored Bat: <https://www.fws.gov/species/tricolored-bat-perimyotis-subflavus>.
- Piping Plover: <https://www.fws.gov/species/piping-plover-charadrius-melodus>.
- Monarch Butterfly: <https://www.fws.gov/initiative/pollinators/monarchs>.
- Decurrent False Aster: <https://fws.gov/species/claspingleaf-dolls-daisy-boltonia-decurrans>.
- Eastern Prairie Fringed Orchid: <https://www.fws.gov/species/eastern-prairie-fringed-orchid-platanthera-leucophaea>.

Information about the other species that may be in your area can be found at: <https://www.fws.gov/midwest/Endangered/index.html#>

JULIE: Illinois state law requires that anyone planning an outdoor project that requires digging, regardless of the depth or the size of the project must notify JULIE (8-1-1) at least two business days before putting a shovel in the ground.

The material provided is meant to be informational and to help landowners make informed decisions. Many of the soil limitations can be overcome with proper planning and engineering. Questions concerning this report should be sent to the Clinton County Soil and Water Conservation District at 1780 N. 4th St., Breese, IL. 62230 or call (618) 526-7815, Ext. 3 for assistance.

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT

SPECIAL USE

Applicant: **Josh Rakers** Date: **November 1, 2023** Case No: **6**

Approved. Denied. Tabled. Dismissed With drew

REMARKS

- (A) Whether the proposed design, location, development and operation of the proposed Special Use will adequately protect the public Health, safety and welfare and the physical Environment yes
- (B) whether the proposed Special Use is consistent with the County's comprehensive plan; yes
- (C) the effect the proposed Special Use may have on the value of the neighboring property and on the County's overall tax base; None
- (D) the availability and the effect of the proposed Special Use would have on public utilities and on Traffic circulation on nearby streets; None
- (E) whether there are any facilities near the proposed Special Use (such as schools or hospitals) that require Special consideration; No
- (F) whether the proposed Special Use is compatible to adjacent uses and uses in the general vicinity; and yes
- (G) the time period for which the Special Use Permit should be granted or any special requirements for certification of continued compliance with the terms of approval. None

Zoning Board of Appeals Member: Trais Hemen

Date: 11 / 23,

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT

SPECIAL USE

Applicant: **Josh Rakers** Date: **November 1, 2023** Case No: **6**

 / Approved. Denied. Tabled. Dismissed With drew

REMARKS

(A) Whether the proposed design, location, development and operation of the proposed Special Use will adequately protect the public Health, safety and welfare and the physical Environment

 yes

(B) whether the proposed Special Use is consistent with the County's comprehensive plan;

 yes previous case
 similar

(C) the effect the proposed Special Use may have on the value of the neighboring property and on the County's overall tax base;

 no effect

(D) the availability and the effect of the proposed Special Use would have on public utilities and on Traffic circulation on nearby streets;

 no effect

(E) whether there are any facilities near the proposed Special Use (such as schools or hospitals) that require Special consideration;

 no

(F) whether the proposed Special Use is compatible to adjacent uses and uses in the general vicinity; and

 subdivision to east

(G) the time period for which the Special Use Permit should be granted or any special requirements for certification of continued compliance with the terms of approval.

 no time limit

Zoning Board of Appeals Member: Gary Knallhoff

Date: Nov 1 , 2023

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT

SPECIAL USE

Applicant: **Josh Rakers** Date: **November 1, 2023** Case No: **6**

✓ Approved. _____ Denied. _____ Tabled. _____ Dismissed _____ With drew

REMARKS

(A) Whether the proposed design, location, development and operation of the proposed Special Use will adequately protect the public Health, safety and welfare and the physical Environment

Yes.

(B) whether the proposed Special Use is consistent with the County's comprehensive plan;

Yes. LARGE ENOUGH.
PARCEL TO BUILD.

(C) the effect the proposed Special Use may have on the value of the neighboring property and on the County's overall tax base;

Good TAX BASE.

(D) the availability and the effect of the proposed Special Use would have on public utilities and on Traffic circulation on nearby streets;

NOTE.

(E) whether there are any facilities near the proposed Special Use (such as schools or hospitals) that require Special consideration;

NOTE.

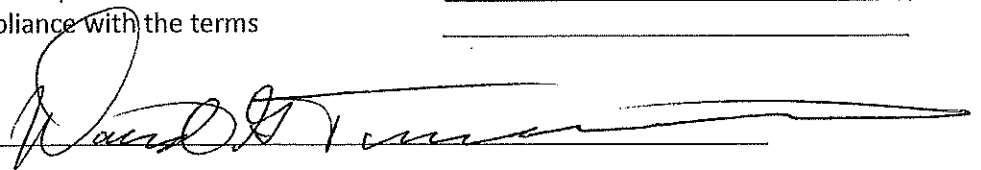
(F) whether the proposed Special Use is compatible to adjacent uses and uses in the general vicinity; and

Yes FAMILY
SPLIT.

(G) the time period for which the Special Use Permit should be granted or any special requirements for certification of continued compliance with the terms of approval.

NOTE.

Zoning Board of Appeals Member: _____



Date: 11-1 2023

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT

SPECIAL USE

Applicant: **Josh Rakers** Date: **November 1, 2023** Case No: **6**

Approved. Denied. Tabled. Dismissed With drew

no opposition

REMARKS

(A) Whether the proposed design, location, development and operation of the proposed Special Use will adequately protect the public Health, safety and welfare and the physical Environment

*yes - no issues
foreseen*

(B) whether the proposed Special Use is consistent with the County's comprehensive plan;

yes

(C) the effect the proposed Special Use may have on the value of the neighboring property and on the County's overall tax base;

no change expected

(D) the availability and the effect of the proposed Special Use would have on public utilities and on Traffic circulation on nearby streets;

no effect

(E) whether there are any facilities near the proposed Special Use (such as schools or hospitals) that require Special consideration;

none

(F) whether the proposed Special Use is compatible to adjacent uses and uses in the general vicinity; and

yes

(G) the time period for which the Special Use Permit should be granted or any special requirements for certification of continued compliance with the terms of approval.

no restriction

Zoning Board of Appeals Member:

Brian Krausz

Date: *Nov 1, 2023*

CLINTON COUNTY BOARD OF APPEALS
ADVISORY REPORT

SPECIAL USE

Applicant: **Josh Rakers** Date: **November 1, 2023** Case No: **6**

Approved. Denied. Tabled. Dismissed With drew

REMARKS

(A) Whether the proposed design, location, development and operation of the proposed Special Use will adequately protect the public Health, safety and welfare and the physical Environment

It will

(B) whether the proposed Special Use is consistent with the County's comprehensive plan;

It is

(C) the effect the proposed Special Use may have on the value of the neighboring property and on the County's overall tax base;

n/a

(D) the availability and the effect of the proposed Special Use would have on public utilities and on Traffic circulation on nearby streets;

little to none

(E) whether there are any facilities near the proposed Special Use (such as schools or hospitals) that require Special consideration;

None

(F) whether the proposed Special Use is compatible to adjacent uses and uses in the general vicinity; and

It is compatible to adjoining subdivision

(G) the time period for which the Special Use Permit should be granted or any special requirements for certification of continued compliance with the terms of approval.

with owner

Zoning Board of Appeals Member: 

Date: 11-1-23

BOARD OF ZONING APPEALS

MINUTES

November 1, 2023

CASE #6: Request for a special use family split (40-4-3) submitted by Josh Rakers, 15201 Rod & Gun Rd. Breese, IL. 62230 for a detached single- family dwelling on an agricultural lot for his father. The property is located off Rod & Gun Rd, Breese, IL 62230. The property is zoned agricultural and owned by Josh & Lisa Rakers.
 Location of property:

PART OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 3 , TOWNSHIP 2 NORTH , RANGE 4 WEST OF THE THIRD PRINCIPAL MERIDIAN, CLINTON COUNTY, ILLINOIS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE, NORTH 00 DEGREES 37 MINUTES 23 SECONDS WEST, ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER, A DISTANCE OF 730.89 FEET TO THE POINT OF BEGINNING; THENCE, SOUTH 89 DEGREES 04 MINUTES 44 SECONDS WEST A DISTANCE OF 203.88 FEET; THENCE, NORTH 00 DEGREES 55 MINUTES 09 SECONDS WEST A DISTANCE OF 1077.08 FEET; THENCE, NORTH 80 DEGREES 08 MINUTES 24 SECONDS EAST A DISTANCE OF 212.27 FEET TO THE EAST LINE OF SAID SOUTHEAST QUARTER; THENCE, SOUTH 00 DEGREES 38 MINUTES 47 SECONDS EAST, ALONG SAID EAST LINE, A DISTANCE OF 418.13 FEET; THENCE, SOUTH 00 DEGREES 37 MINUTES 23 SECONDS EAST, ALONG SAID EAST LINE, A DISTANCE OF 891.05 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS 5.19 ACRES MORE OR LESS.

PROPOSED LOT 2 LEGAL DESCRIPTION:

PART OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 3 , TOWNSHIP 2 NORTH , RANGE 4 WEST OF THE THIRD PRINCIPAL MERIDIAN, CLINTON COUNTY, ILLINOIS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE, NORTH 00 DEGREES 37 MINUTES 23 SECONDS WEST, ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER, A DISTANCE OF 347.00 FEET TO THE POINT OF BEGINNING; THENCE, SOUTH 89 DEGREES 04 MINUTES 44 SECONDS WEST A DISTANCE OF 201.87 FEET; THENCE, NORTH 00 DEGREES 55 MINUTES 09 SECONDS WEST A DISTANCE OF 383.88 FEET; THENCE, NORTH 89 DEGREES 04 MINUTES 44 SECONDS EAST A DISTANCE OF 203.88 FEET TO THE EAST LINE OF SAID SOUTHEAST QUARTER; THENCE, SOUTH 00 DEGREES 37 MINUTES 23 SECONDS EAST, ALONG SAID EAST LINE, A DISTANCE OF 383.88 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS 1.78 ACRES MORE OR LESS.

Josh Rakers approached the board with his request for a family split on his agricultural zoned ground to allow his father to build next to him. Rakers explained he would like to split off 5 acres. Rakers said there are no active livestock within a ¼ mile. The board discussed the surrounding properties and agreed the request matches the residential trend in the area.

There was no public comment.

Mark Litteken made a motion to approve the special use. Motion Carried.

Travis Hemker made the second motion to approve the special use. Motion Carried.

Member:	AYE	NAYE	ABSENT	Member:	AYE	NAYE	ABSENT
Brian Krausz	X			Travis Hemker	X		
Gary Knolhoff	X			David Timmerman	X		
Mark Litteken	X			Rob Gerstenecker			

APPROVED 5-0

ADVISORY REPORT
FINDING OF FACTS AND RECOMMENDATION
OF THE CLINTON COUNTY ZONING BOARD OF APPEALS

This is the Finding of Facts and the recommendation of the Clinton County Zoning Board of Appeals concerning an application from Josh & Lisa Rakers, 15201 Rod & Gun Rd Breese, IL, 62230. Case #6 2023NOSUFS19. The applicant is requesting a special use for a single-family dwelling for a qualifying family member on 5.19 acres. The lot is zoned agricultural and is part of Parcel Identification #06-06-03-400-005, on 6.97 acres. Location of the property:

PART OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 2 NORTH, RANGE 4 WEST OF THE THIRD PRINCIPAL MERIDIAN, CLINTON COUNTY, ILLINOIS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE, NORTH 00 DEGREES 37 MINUTES 23 SECONDS WEST, ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER, A DISTANCE OF 730.89 FEET TO THE POINT OF BEGINNING; THENCE, SOUTH 89 DEGREES 04 MINUTES 44 SECONDS WEST A DISTANCE OF 203.88 FEET; THENCE, NORTH 00 DEGREES 55 MINUTES 09 SECONDS WEST A DISTANCE OF 1077.08 FEET; THENCE, NORTH 80 DEGREES 08 MINUTES 24 SECONDS EAST A DISTANCE OF 212.27 FEET TO THE EAST LINE OF SAID SOUTHEAST QUARTER; THENCE, SOUTH 00 DEGREES 38 MINUTES 47 SECONDS EAST, ALONG SAID EAST LINE, A DISTANCE OF 419.13 FEET; THENCE, SOUTH 00 DEGREES 37 MINUTES 23 SECONDS EAST, ALONG SAID EAST LINE, A DISTANCE OF 681.05 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS 5.19 ACRES MORE OR LESS.

PROPOSED LOT 2 LEGAL DESCRIPTION:

PART OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 2 NORTH, RANGE 4 WEST OF THE THIRD PRINCIPAL MERIDIAN, CLINTON COUNTY, ILLINOIS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE, NORTH 00 DEGREES 37 MINUTES 23 SECONDS WEST, ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER, A DISTANCE OF 347.00 FEET TO THE POINT OF BEGINNING; THENCE, SOUTH 89 DEGREES 04 MINUTES 44 SECONDS WEST A DISTANCE OF 201.87 FEET; THENCE, NORTH 00 DEGREES 55 MINUTES 09 SECONDS WEST A DISTANCE OF 383.88 FEET; THENCE, NORTH 89 DEGREES 04 MINUTES 44 SECONDS EAST A DISTANCE OF 203.88 FEET TO THE EAST LINE OF SAID SOUTHEAST QUARTER; THENCE, SOUTH 00 DEGREES 37 MINUTES 23 SECONDS EAST, ALONG SAID EAST LINE, A DISTANCE OF 383.99 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS 1.78 ACRES MORE OR LESS.

After due notice, as required by law, the Zoning Board of Appeals held a public hearing in this case on November 1, 2023 in the County Board Conference Room, 810 Franklin, Carlyle, Illinois at 6:00 p.m. and hereby report their findings of fact and recommendations as follow:

SITE INFORMATION: Attached herewith

ANALYSIS OF SEVEN STANDARDS:

After considering the evidence and testimony presented at the public hearing, this board makes the following analysis of the following six standards listed in 40-9-19 Special Use Permits – Factors Considered of the Clinton County Zoning Ordinance that must be found in the affirmation prior to recommending granting of the petition.

- (A) Whether the proposed design, location, development and operation of the proposed Special Use will adequately protect the public health, safety and welfare and the physical environment:
It will not have an effect.

- (B) Whether the proposed Special Use is consistent with the County's comprehensive plan:
It is following the outline of the Comprehensive Plan.

- (C) The effect the proposed Special Use may have on the value of the neighboring property and on the County's overall tax base:
There is no expected change to the value on the neighboring property.
- (D) The availability and the effect of the proposed Special Use would have on public utilities and on traffic circulation on nearby streets;
There is little to no effect.
- (E) Whether there are any facilities near the proposed Special Use (such as schools or hospitals) that require special consideration;
There is no special consideration.
- (F) Whether the proposed Special Use is compatible to adjacent uses and uses in the general vicinity;
Yes, there is an adjoining subdivision.
- (G) The time period for which the Special Use Permit should be granted or any special requirements for certification of continued compliance with the terms of approval:
There is no time limit.

RECOMMENDATION:

We find that the proposed special use requested meets all standards for recommending granting as found in 40-9-19 of the Clinton County Zoning Ordinance and that such request is in the public interest. Therefore, the Zoning Board of Appeals hereby recommends that the special use for a single family dwelling for a family member on 5.19 acres on an agricultural lot from Part of Parcel Identification # 06-06-03-400-005, approximately 6.97 acres total.

ROLL CALL VOTE:

The roll call vote was 5 members to recommend granting, 0 Opposed.

David Timmermann, Chairman	- Yes
Travis Hemker	- Yes
Gary Knohloff	- Yes
Brian Krausz	- Yes
Mark Litteken	- Yes

Approved 5-0

Respectfully submitted this 2nd day of November 2023

**SUBDIVISION COMMITTEE
MEETING MINUTES**

County Board Conference Room
810 Fairfax Street
Carlyle, IL 62231

November 2, 2023 – 4:30pm

Ann Schroeder, Chairman

1. CALL TO ORDER

The meeting was called to order at 4:30pm by Zoning Committee Chairman, Ann Schroeder.

2. ROLL CALL OF MEMBERS

The roll call showed Subdivision Committee members Ann Schroeder, Curt Haselhorst and Mike Rakers. Also present, Zoning Administrator, Jami Staser.

3. APPROVAL OF MINUTES

Motion – Haselhorst made a motion to approve the October 5, 2023 Zoning Subdivision Committee Meeting minutes. Schroeder seconded the motion. All in favor. Motion Carried.

4. NEW BUSINESS

a. Final Plat – 2 Lot – Rakers Farm – Breese Township

The committee discussed the two lot subdivision submitted by Josh and Lisa Rakers.

The plat was prepared by South Central Surveying out of St Jacob Illinois. The property is zoned Agricultural. The Zoning Board approved the special use request on November 1, 2023. The Rakers are requesting Lot 1 for a qualifying family member to build on. Lot 2 is the Rakers' pre-existing home. The property is located on Rod and Gun Rd in Breese Township. It is north of Breese and within 1 ½ of Breese city limits, therefore they are reviewing as well. The Health Department has reviewed and approved Rakers Farm. The Highway Department's review included a requirement to add the dedicated roadway to the plat. Curt made a motion to approve Rakers Farm with the condition to add the roadway dedication to the plat. Schroeder seconded the motion with the condition to add the roadway dedication to the plat. Roll call showed all in favor. Motion Carried.

5. PUBLIC COMMENT

There was no public comment.

6. ADJOURN

Haselhorst made a motion to adjourn. Schroeder seconded the motion. Motion Carried.

MARKUS EXCAVATING, INC.



Owner
618-228-7520
618-444-6683

618-973-9198

6414 Breese Road
Aviston, IL 62216
markus87@sbcglobal.net

Septic Tank & Aeration Installation | Backhoe, Tractor, Cat & Scraper Service

Kues Bros. Auction & Appraisal Co.

JOHN KUES
BROKER Since 1964

16 OLD US RT 50
AVISTON, IL 62216

Office: 618-228-7395
Cell: 618-973-5837

john@kuesbros.com



www.kuesbros.com



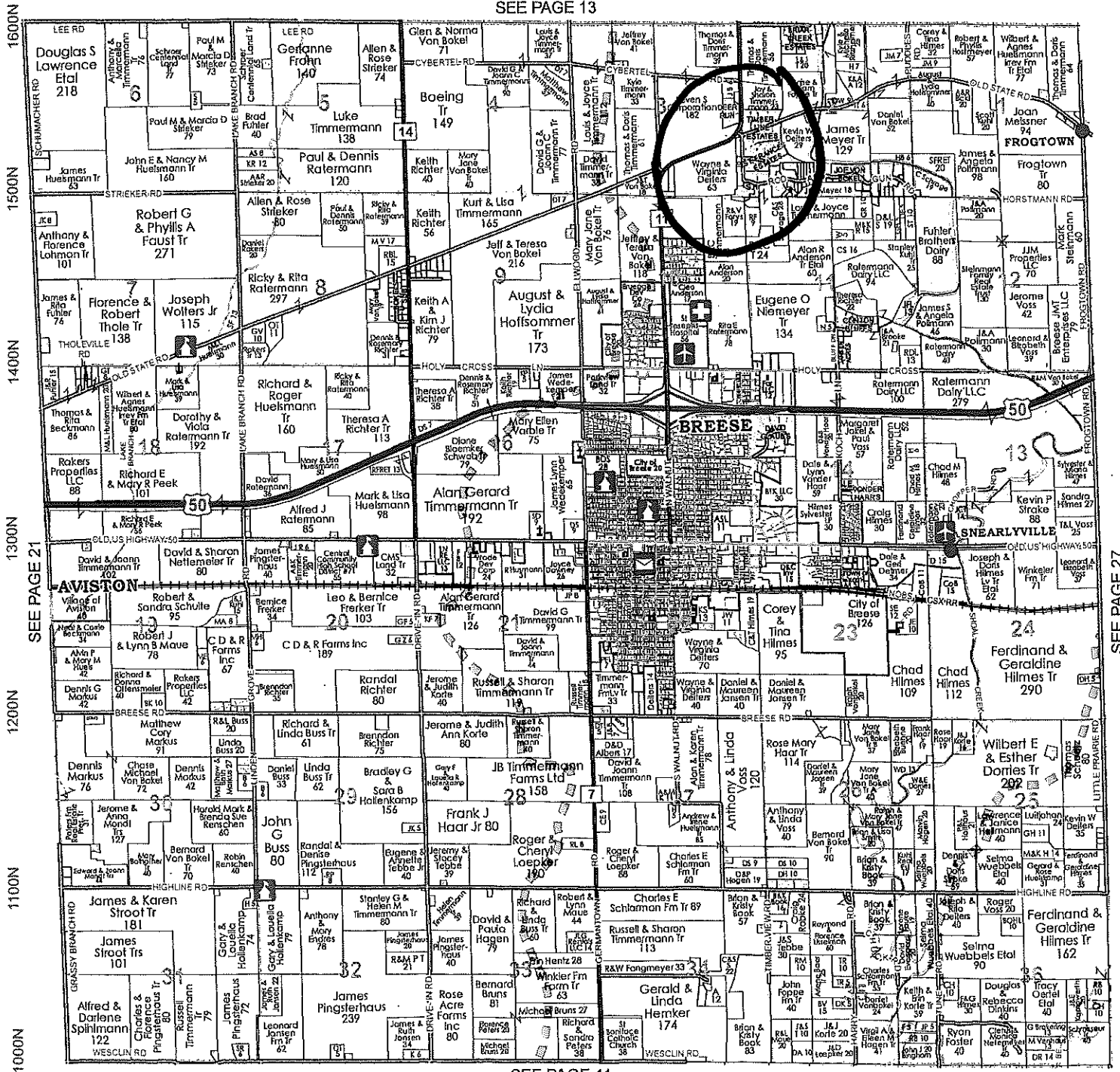
Breese

0 0.25 0.5 1 Mile

Township 2N - Range 4W

Copyright © 2022 Mapping Solutions

SEE PAGE 13



SEE PAGE 41

600E 700E 800E 900E 1000E 1100E 1200E

October Manuals 2023

Clinton County

Thursday, November 2, 2023

Invoice ID	Vendor	Invoice Description	Invoice Amount
CASE #23	AKW PROPERTIES	OCTOBER RENT - CASE #23-JD-4 - PROBATION	\$500.00
9/2023	ANDY ZIEREN	ON CALL CHARGES - CORONER	\$75.00
618z0100	AT&T	SERVICE - 911	\$687.67
28731455	AT&T MOBILITY	WIRELESS - SHERIFF	\$1,422.30
8025 10/2	BANKCARD SERVICES	CREDIT CARD CHARGES - AC	\$1,387.23
3399 10/2	BANKCARD SERVICES	CREDIT CARD SERVICES - CORONER	\$116.10
10/6/23	BANKCARD SERVICES	CREDIT CARD CHARGES - PROBATION	\$1,254.12
4679	BARTON ELECTRIC INC	INSTALL FIBER OPTIC CABLE BETWEEN COURTHOUS	\$22,000.00
9/2023	BRAIN ESSENTIALS	COUSELING SERVICES RENDERED - PROBATION	\$2,250.00
10-1-13-2	BRAIN ESSENTIALS	COUNSELING SERVICES RENDERED - PROBATION	\$1,950.00
10/2023	BRENDA POLLMANN	MILEAGE & MEALS FOR TRAINING -ASSR	\$137.90
19966	BRENT'S LOCK & KEY	LOCK WORK ON METAL KEY BOX, CAM LOCK W/2 KEY	\$121.00
10/2023	BRIAN DIEKEMPER	REIMBURSEMENT FOR UNION DUES	\$41.00
16564161	CAPITAL ONE	CREDIT CARD CHARGES - AC	\$179.00
16510919	CAPITAL ONE	CREDIT CARD CHARGES-PROBATION	\$301.59
10/2023	CARLYLE CITY HALL	UTILITIES FOR OFFICES	\$7,824.48
10/2023 1	CARLYLE CITY HALL	UTILITIES - SHERIFF	\$5,290.08
0065249	CENTRALIA SENTINEL	SUBSCRIPTION RENEWAL - STS ATTY	\$146.00
17344760	CHARTER COMMUNICATIONS	RECURRING CHARGES - HD & ROE	\$229.95

Invoice ID	Vendor	Invoice Description	Invoice Amount
17344580	CHARTER COMMUNICATIONS	RECURRING CHARGES - EMA	\$266.32
52922101	CHARTER COMMUNICATIONS	BUSINESS INTERNET & VOICE - STS ATTY	\$144.97
17344750	CHARTER COMMUNICATIONS	RECURRING CHARGES - SHERIFF	\$1,886.53
17344720	CHARTER COMMUNICATIONS	RECURRING CHARGES & FEES- SHERIFF	\$174.31
PSI37013	CIC	APEX LICENSE & ANNUAL FEE- ASSR	\$830.00
10005302	CLEAR WAVE COMMUNICATIO	INTERNET - SHERIFF	\$307.77
10/2023	CLINTON CO SHERIFF'S-LEADS	LEADS BILLING FOR SEPTEMBER 2023 - PROBATION	\$261.05
44081000	CLINTON COUNTY ELECTRIC	SEC LIGHT @ SLANT RD/HWY 161 INTERSECTION	\$10.86
35301000	CLINTON COUNTY ELECTRIC	SECURITY LIT RT 127 & SLANT RD	\$5.54
35151000	CLINTON COUNTY ELECTRIC	HUEY RD @ US 50	\$5.32
10/3/23	CLINTON COUNTY HEALTH INS	MEDICAL CLAIMS TO BE FUNDED	\$16,903.20
10/17/23	CLINTON COUNTY HEALTH INS	MEDICAL CLAIM TO BE FUNDED	\$45.51
10/24/202	CLINTON COUNTY HEALTH INS	MEDICAL CLAIMS TO BE FUNDED	\$6,026.98
10/10/23	CLINTON COUNTY HEALTH INS	MEDICAL CLAIMS TO BE FUNDED	\$18,307.58
62003	CLINTON COUNTY HEALTH INS	HEALTH INSURANCE PREMIUMS FOR NOVEMBER 2023	\$17,776.15
10/2023	CLINTON COUNTY HEALTH INS	MEDICAL CLAIMS - \$18,615.48 - PHARMACY CLAIMS T	\$22,473.20
10/18/23	COMMUNITY LINK INC	SEPTEMBER REIMBURSEMENT - 708 BOARD	\$11,464.00
10/25/202	COPING 4 LIFE	JUL-SEPT REIMBURSEMENT - 708 BOARD	\$16,680.00
9/2023	CURT WEH	ON CALL CHARGES, CALL OUTS & MILEAGE - CORONE	\$136.97
35012874	DA-COM CORPORATION	STANDARD PMT - ASSR	\$153.75
35012873	DA-COM CORPORATION	STANDARD PMT - PROBATION	\$117.10
INV35604	DA-COM CORPORATION	TONER - PROBATION	\$10.00
INV35697	DA-COM CORPORATION	CONTRACT BASE RATE 10/16/23- 1/15/24 - EMA	\$138.60
2023 CF 2	DANIEL J. CUNEO, Ph.D	PROFESSIONAL SERVICES - A GOWEN - CIR CLK	\$750.00

Invoice ID	Vendor	Invoice Description	Invoice Amount
2023 CF 8	DANIEL J. CUNEO, Ph.D	PROFESSIONAL SERVICES - D MATTHEWS - CIR CLK	\$750.00
10/1/2023	DAVE REDEKER	RENT FOR OCT, NOV & DEC - PROBATION	\$1,500.00
9/2023	DAVID CAPLINGER	ON CALL CHARGES, CALL OUTS - CORONER	\$355.00
11/2023	DEARBORN LIFE INSURANCE	LIFE INSURANCE PREMIUM FOR NOVEMBER 2023	\$467.04
1738562	DELTA DENTAL OF IL	DENTAL PREMIUMS FOR NOVEMBER 2023	\$6,438.83
7142	DISCOVER DOWNSTATE ILLIN	2ND QTR FY '24 COMMITMENT - TOURISM	\$340.00
7127	DISCOVER DOWNSTATE ILLIN	PROMOTIONAL ADV - TOURISM	\$4,250.00
10/25/23	ELISHA HAMILTON	MILEAGE, MEALS, HOTEL FOR TRAINING - SHERIFF	\$560.89
234587-IN	FIDLAR TECHNOLOGIES, INC	LAREDO LICENSE FEE - SEPTEMBER 2023 - CO CLK	\$1,503.31
43290934	FIRST CITIZENS BANK & TRUS	RICOH COPIER PMT - CO CLK	\$137.13
190 10/20	GATEWAY FS INC	WATER - PROBATION	\$14.00
158 10/23	GATEWAY FS INC	WATER - ASSR	\$19.00
126 10/23	GATEWAY FS INC	WATER - TRSR	\$26.00
10/2023	GERMANTOWN TRUST & SAVI	CD INVESTMENT - HD	\$300,000.00
2666825	GFI CONTRACT	CONTRACT OVERAGE CHARGE 9/11/23-10/10/2023 - SH	\$110.34
2673802	GFI CONTRACT	CONTRACT OVERAGE CHARGE 9/19/23- 10/18/23 - CO	\$9.88
10/23	GFI CONTRACT	COPIER - HD	\$224.00
14100457	GLOBAL TECHNICAL SYSTEMS	UPFIT CORONER F150 WITH EMERGENCY LIGHTING &	\$3,543.76
33522	GOODIN ASSOCIATES, LTD.	FOR PCJIMS & PC IMAGING LICENSES	\$463.00
34992076	GREAT AMERICA FINANCE SE	STANDARD PMT, USAGE FOR BLACK IMAGES- CIR CLK	\$162.15
R228219	HONEST WATER	WATER- STS ATTY	\$56.00
R228238	HONEST WATER	WATER- JUDGES	\$12.00
R228237	HONEST WATER	WATER- CIR CLK	\$48.00
9/2023	IDPH VITAL RECORDS	DEATH SURCHARGE/CEMETERY ORVERSIGHT FUND 9	\$720.00

Invoice ID	Vendor	Invoice Description	Invoice Amount
11/2023	IL ASSOC OF COUNTY OFFICIALS	IACO 2023 FALL CONFERENCE - CO CLK	\$120.00
RCB0000	IL COUNTIES RISK MGMT TRUS	2022-2023 ICRMT PROPERTY & LIABILITY P4 PREMIUM	\$3,186.00
12906	IL EMBROIDERY SERVICE	POLOS, JACKET W/ LOGOS - CIR CLK	\$196.76
61853	IL OFFICE SUPPLY	RABIES TAGS - AC	\$3,700.40
84277	IMMING INSURANCE AGENCY	SURETY NOTARY BOND - T GILBRETH - TRSR	\$63.50
9/12/23	IMMING INSURANCE AGENCY	RENEWAL - PUBLIC OFFICAL BOND - ASSR	\$75.00
10/12/23	JACQUELINE EVERSGERD	MILEAGE & MEALS FOR TRAINING - ASSR	\$177.20
39408478	JOHNSON CONTROLS SECURI	RECURRING CHARGES - 11/1/23 - 1/31/24 - SHERIFF	\$7,822.29
39296612	JOHNSON CONTROLS SECURI	RECURRING SERVICE - 10/1/23 - 12/31/23 - SHERIFF	\$1,374.99
10/19/202	K & J AUTOMOTIVE CDJR	NEW 1/2 TON 23 DODGE RAM 1500 4X4 - HWY	\$33,575.00
9/2023	KEVIN ROLFINGSMEIER	ON CALL CHARGES - CORONER	\$75.00
X25093.00	KUNA FOOD SERVICE	SALAD, BOLOGNA, SAUSAGE, FRNKS, SHERBERT, CE	\$1,320.55
X13616-0	KUNA FOOD SERVICE	PNCKS CKIES, BGLS, PEARS, PNT BTTR, DRESSING, B	\$1,025.81
X17794-0	KUNA FOOD SERVICE	SALAD, BF PTTY, CKHN, SAUSAGE, TRKY, APPLE JUIC	\$979.20
x21360-00	KUNA FOOD SERVICE	SALAD, CHKN TNDRS, ICE CREAM, O RINGS BSCTS, W	\$779.86
10/24/23	KYLE MARKUS	MILEAGE, MEALS FOR TRAINING - SHERIFF	\$187.38
10/2023	LABORER'S INT'L UNION OF NO	PAYROLL DEDUCTIONS FOR UNION DUES - REPRINT	\$340.00
22-CF-274	MARTA SANTIAGO	SPANISH INTERPRETER FOR CLIENT - PROBATION	\$125.00
2023-7	MAZZITELLO PROFESSIONAL S	MONTHLY BILLING PER CONTRACT MONLYTH BASIS -	\$3,000.00
10/22/23	MONICA MENSING	MODIFICATION/ADDITIONS TO CIR CLK WEBSITE - CIR	\$120.00
1389	NATIONWIDE CAPITAL, LLC BA	ELECTION EQUIPMENT, SOFTWARE & SERVICES - CO	\$49,081.00
9/2023	OFFICE OF THE IL STATE TREA	DOMESTIC VIOLENCE FUND 9/2023	\$170.00
155555-	OFFICE SOURCE, INC.	INKJET CYAN, # 9 ENVELOPES, WITE OUT TAPE - CIR	\$117.31
158397	OFFICE SOURCE, INC.	GEL MOUSE PADS - ASSR	\$159.60

Invoice ID	Vendor	Invoice Description	Invoice Amount
158211	OFFICE SOURCE, INC.	DUSTER, WRITING PADS, STAPLES, LEAD, TONER, CO	\$280.96
158120	OFFICE SOURCE, INC.	COPY PAPER - TRSR	\$95.98
157984	OFFICE SOURCE, INC.	KLEENEX, ADDING MACHINE PAPER, COPY PAPER, RI	\$345.89
S033079-	PARRISH CONSULTING SERVI	2 COMPUTERS, MONITORS, MICROSOFT BUSINESS LI	\$4,285.52
211	PETVET 76 MOBILE VET	EUTHANASIA FELINES & CANINE, PUPPY SPAY, HEAR	\$645.00
209	PETVET 76 MOBILE VET	SPAY, NEUTER, EUTHANASIA FELINE & CANINE - AC	\$370.00
INV42792	PHARMCHEM, INC	SWEAT PATCH ANALYSIS - PROBATION	\$63.90
9/2023	PHILLIP MOSS	REIMBURSEMENT FOR SEPTEMBER	\$283.21
9583544	PROVANTAGE	CISCO SYSTEM C9200L DNA ESSENTIALS 3 YR	\$1,536.00
9582103	PROVANTAGE	EASTON EXTENDED RUNTIME TOWER, NETWORK CA	\$4,209.49
9582761	PROVANTAGE	CISCO SYSTEMS CATALYST	\$5,008.00
10/25/202	RACHELE HORTON	REIMBURSEMENT FOR OFFICE SUPPLIES - CIR CLK	\$63.28
10/01/202	REGIONAL OFFICE OF EDUCAT	REIMBURSEMENT FOR 9/2023 - ROE	\$8,675.21
35000534	REPUBLIC SERVICES #350	1 8CU YD & 1 2 CU YD WASTE CONTAINERS - SHERIFF	\$1,271.44
35000537	REPUBLIC SERVICES #350	1 8CU YD & 1 2 CU YD WASTE CONTAINERS - SHERIFF	\$1,288.58
35000534	REPUBLIC SERVICES #350	2 CY YRD WASTE CONTAINER - 1 LIFT PER WEEK - AC	\$116.08
10/2022-F	ROCKET MORTGAGE	FORECLOSURE SALE - 2022-FC-35 - SHERIFF	\$73,001.00
9/2023	RYAN WEH	ON CALL CHARGES - CORONER	\$125.00
10/19/23	SANDRA BASLER	REIMBURSEMENT FOR SUPPLIES - STS ATTY	\$69.69
10/23	SECRETARY OF STATE	NOTARY - T GILBRETH - TRSR	\$15.00
36881	SHARX, LLC	LEVEMIR FLEXTOUCH 100 IU/ML, SYMBICORT	\$1,119.95
36999	SHARX, LLC	Rx ASSISTANCE PROGRAM - NOVEMBER 2023	\$2,386.50
37745	SHARX, LLC	HUMIRA AUTO INJECTOR PEN, REBELSUS 14 MG, ENS	\$8,069.92
9/25/2023	SILEC	FUND REQUEST FOR CONTINUED OPERATION IF SILE	\$4,016.00

Invoice ID	Vendor	Invoice Description	Invoice Amount
3002294	TELADOC HEALTH INC	GENERAL MEDICAL PEPM - NOVEMBER 2023	\$793.50
1446979	TERMINIX	PEST CONTROL - AC	\$70.00
10/1/203	TOTAL COURT SERVICES	ELECTRONIC MONITORING - PROBATION	\$1,831.75
2912 10/2	US BANK	CREDIT CARD CHARGES- SHERIFF	\$499.12
3591 10-2	US BANK	CREDIT CARD CHARGES - EMA	\$1,269.37
2912 10-2	US BANK	CREDIT CARD CHARGES - SHERIFF	\$169.87
6008 -10/2	US BANK	CREDIT CARD CHARGES - SHERIFF	\$1,959.16
4503 10/2	US BANK	CREDIT CARD CHARGES - CO CLK	\$224.20
1562 10/2	US BANK CREDIT CARD (HD)	CREDIT CARD CHARGES - HD	\$1,503.72
4374 10-2	US BANK CREDIT CARD (HD)	CREDIT CARD CHARGES - HD	\$543.01
51227594	US BANK EQUIPMENT FINANC	CANON COPIER PMT - ASSR	\$179.00
99429023	VERIZON WIRELESS	CELLULAR PHONE USAGE FOR PROBATION OFFICE	\$246.46
99455540	VERIZON WIRELESS	WIRELESS SERVICE - SHERIFF	\$128.37
INV-00794	VERTICAL BRIDGE -VB S-1 ASS	RENT - 10/1/23 - 12/31/23- SHERIFF	\$525.00
10/13/23	VIRGINIA DIETZEL	MILEAGE & MEALS FOR TRAINING - ASSR	\$173.27
81900371	VISION SERVICE PLAN OF IL	VISION PREMIUMS FOR NOVEMBER 2023	\$1,283.07
5185A	WALZ LABEL & MAILING SYSTE	EZ CONFIRM ENVELOPES/CREDITS - 50 PACK QTY 10	\$438.44
496335-18	WASTE MANAGEMENT	96 GALLON GART SERVICE - RECYCLE MATERIALS- S	\$22.47
496780-18	WASTE MANAGEMENT	96 GALLON TOTER - SHERIFF	\$25.00
35107315	WATTS COPY SYSTEM, INC.	STANDARD PMT, FUEL SURCHARGE, USAGE FOR COL	\$178.90
92310495	WEX BANK	FUEL - SHERIFF	\$7,419.70
92406341	WEX BANK	FUEL - AC	\$392.70
			\$727,488.99

FINANCE NOVEMBER 2023

Clinton County

Tuesday, November 14, 2023

Invoice ID	Vendor	Invoice Description	Invoice Amount
1901	802 NETWORKS, INC	DELL 7010 PC'S W/5 YR PROSUPPORT X 2, DELL 24" MONITOR	\$2,370.00
1896	802 NETWORKS, INC	DELL PC FOR CORRECTIONS, DELL MONITOR 24" FOR DISPATCH	\$1,113.00
1894	802 NETWORKS, INC	DELL OPTIPLEX 5510 LAPTOP, KEYBOARDS FOR VEHICLES, 4	\$3,446.50
1899	802 NETWORKS, INC	DELL 27" MONITOR QUICKBOOKS - CIR CLK	\$435.00
1902	802 NETWORKS, INC	RERUBISH PC'S FO MONITORING COURT/BLDG SECURITY - P	\$1,080.00
1893	802 NETWORKS, INC	SUPPORT 12/1/2022-11/30/2023 - SHERIFF	\$19,500.00
FC-2951	ADVANCED CORRECTION	CHARGES - SHERIFF	\$16.95
135059	ADVANCED CORRECTION	DEC 23 ON-SITE MEDICAL SERVICES PER CONTRACT, DEC 23	\$7,880.91
135060	ADVANCED CORRECTION	OCT 23 POOL RECONCILIATION OVERAFE - CURRENT CONTRA	\$513.48
11/6/23	ALLYSON HOXSEY	PATHOLOGY -A MAKII - CORONER	\$200.00
11/2023	AMEREN ILLINOIS	UTILITIES FOR OFFICES	\$988.26
11\2023	AMEREN ILLINOIS	UTILITIES FOR OFFICES	\$1,344.64
10/2023	ANDY ZIEREN	ON CALL CHARGES - CORONER	\$75.00
22-cf-271	ANNA BARACKMAN	TRANSCRIPTS PARTIALLY NEGOTIATED PLEA BY JUDGE GRU	\$9.00
23-CF-151	ANNA BARACKMAN	TRANSCRIPT - PEOPLE V WELCH - DETENTION HEARING BY J	\$212.00
22-CF-220	ANNA BARACKMAN	TRANSCRIPT - PEOPLE V DEWITT PRELIM HEARING JUDGE G	\$68.00
22-CF-271 11	ANNA BARACKMAN	PEOPLE V VILLAREAL -	\$36.00
22-CF-271 11	ANNA BARACKMAN	TRANSCRIPTS - DETENTION HEARING PEOPLE V VILLAREAL	\$9.00
367178	AVISTON LUMBER COMP	CPVC MIP ADAPTER - SHERIFF	\$1.98
367174	AVISTON LUMBER COMP	ALL PURPOSE CEMENT, SINK SUPPLY - SHERIFF	\$23.37
366968	AVISTON LUMBER COMP	1/2" PIPE- SHERIFF	\$42.10

Invoice ID	Vendor	Invoice Description	Invoice Amount
31847	AVISTON LUMBER COMP	1/2 CPVC FPT ADAPTER, SHARKBITE ELBOW - SHERIFF	(\$25.96)
3490016974	BEST ONE TIRE & SERVIC	PASSENGER FLAT REPAIR - SHERIFF	\$25.00
2423103123	BIOTECH XRAY INC	MEDICAL EXPENSE - G STEWARD - SHERIFF	\$78.00
151887	BREESE JOURNAL & PUB	STR LEGAL NOTICE CASE 3, 4, 6 - ZONING	\$205.38
151788	BREESE JOURNAL & PUB	BUSINESS CARDS - J HODGES - SHERIFF	\$51.00
23-MH-4	BRUCKER, BEHME & LON	COURT APPOINTED GUARDIAN & LITEM - D SHUMBARGER	\$100.00
23-MH-6	BRUCKER, BEHME & LON	COURT ORDER FOR GUARDIAN - N KIDD,	\$100.00
22-MH-6	BRUCKER, BEHME & LON	COURT ORDERED GUARDIAN & LITEM - J ROWE	\$100.00
33734	CARL'S 4 WD	OIL & FILTER CHANGE, WASHER FLUID - 2021 FORD SHERIFF	\$104.99
2310-24920	CARLYLE HOME CENTER	LUBRICANT, TWIST TIES, AA BATTERIES, 4' VENT PIPE CAP, C	\$41.34
2310-25084	CARLYLE HOME CENTER	3/4" FEMALE BRS HOSE END - SHERIFF	\$5.99
11 9 23	CARLYLE IGA	BREAD/CHIPS/APL JCE/PRTZ/PUFFS/BRATS/MILK- SHERIFF	\$2,279.46
542781	CARLYLE PEST CONTROL	MONTHLY SERVICE - SHERIFF	\$58.00
948482	CARLYLE PEST CONTROL	1/4 PEST CONTROL SERVICE - SHERIFF	\$100.00
948483	CARLYLE PEST CONTROL	1/4 PEST CONTROL - SHERIFF	\$150.00
2520064332	CENTRAL ILLINOIS RADIO	MEDICAL EXPENSE - A GOWEN - SHERIFF	\$52.94
2520064778	CENTRAL ILLINOIS RADIO	MEDICAL EXPENSE - A CLARK - SHERIFF	\$81.89
2520064778	CENTRAL ILLINOIS RADIO	MEDICAL EXPENSE - A CLARK - SHERIFF	\$183.02
17344750110	CHARTER COMMUNICATI	RECURRING CHARGES & FEES - SHERIFF	\$1,904.40
17344720111	CHARTER COMMUNICATI	RECURRING CHARGES - SHERIFF	\$354.95
32219143	CLEAN UNIFORM CO.	UNIFORMS - SHERIFF	\$236.03
33215876	CLEAN UNIFORM CO.	UNIFORMS- SHERIFF	\$236.03
32217533	CLEAN UNIFORM CO.	UNIFORMS - SHERIFF	\$236.03
32214261	CLEAN UNIFORM CO.	UNIFORMS- SHERIFF	\$236.03
32212597	CLEAN UNIFORM CO.	UNIFORMS - SHERIFF	\$236.03

Invoice ID	Vendor	Invoice Description	Invoice Amount
10/2023 PR	CLINTON CO SHERIFF'S-L	LEADS BILLING FOR OCTOBER 2023 - PROBATION	\$261.05
11-2023	CLINTON CO SHERIFF'S-L	LEADS BILLING FOR OCTOBER 203 - STS ATTY	\$261.05
440810000 1	CLINTON COUNTY ELECT	SEC LIGHT @ SLANT RD/HWY 161 INTERSECTION	\$10.93
353010000 1	CLINTON COUNTY ELECT	RT 127 @ SLANT RD	\$5.56
351510000 11	CLINTON COUNTY ELECT	HUEY RD @ US 50	\$5.62
10/23	CURT WEH	ON CALL CHARGES - CORONER	\$75.00
INV357345	DA-COM CORPORATION	TONER - PROBATION	\$10.00
35217221	DA-COM CORPORATION	STANDARD PMT - ASSR	\$153.75
11 8 23	DAVID CAPLINGER	MILES TRVLD/MILEAGE/CALL OUT HRS/ON CALL CHARGES-	\$295.44
10 26 23	ELISHA HAMILTON	TRVL VOUVHER/ MILEAGE- SHERIFF	\$560.89
11 09 23	ERIC MCCLAREN	CLOTHING ALLOWANCE- SHERIFF	\$160.38
68324	EXPRESS LUBE	IL M170471 M08 FORD OIL CHANGE- SHERIFF	\$52.27
68103	EXPRESS LUBE	IL 51411 22 FORD OIL CHANGE- SHERIFF	\$59.93
67102	EXPRESS LUBE	IL 3421990 18 FORD OIL CHANGE- SHERIFF	\$99.83
67779	EXPRESS LUBE	IL 3470563B 22 FORD OIL CHANGE- SHERIFF	\$97.87
43491334	FIRST CITIZENS BANK & T	COPIER CONTRACT- CC CLERK	\$137.13
143427	FOPPE SERVICE INC.	IL S149 JOSH A OIL CHANGE- SHERIFF	\$96.19
11 1 23	GATEWAY FS INC	(2) 5 GAL WTR/COOLER RENT- CC CLERK	\$24.00
138518	GATEWAY FS INC	(27) 5 GAL WATER- SHERIFF	\$189.00
138513	GATEWAY FS INC	(2) 5 GAL WATER- PROBATION	\$14.00
137422	GATEWAY FS INC	(29) 5 GAL WATER- SHERIFF	\$203.00
013479	GEBKE BROS. OUTDOOR	31345 BELT- SHERIFF	\$8.57
2681924	GFI CONTRACT	CONTRACT OVERAGE CHARGE 9/30/23 - 10/29/23 - CO CLK	\$55.99
141004596-1	GLOBAL TECHNICAL SYS	INSTALL DOCKS/ANTENNAS ALL SQUADS- SHERIFF	\$2,975.00
141004702-1	GLOBAL TECHNICAL SYS	SIREN NOT WORKING/LIGHT CONTROL PARTS/LABOR- SHERI	\$694.00

Invoice ID	Vendor	Invoice Description	Invoice Amount
141004258-1	GLOBAL TECHNICAL SYS	K9 VEHICLE REPAIRS PARTS/LABOR - SHERIFF	\$63.50
33523	GOODIN ASSOCIATES, LT	LICENSE/MAINTENANCE PC JIMS COURTS 33-34 & IMAGING	\$463.00
BVH032666	HUELS OIL COMPANY	PREM OFF ROAD DIESEL - SHERIFF	\$70.94
14673	IL ASSN. OF CHIEFS OF P	NFLST STUDY-ADMIN GUIDES - SHERIFF	\$582.00
11 14 23	INTERMEDIA	EMAIL SERVICE FOR OFFICES	\$1,347.92
109909	JANSEN FORD OF BREES	VOSS- MOUNT/BALANCE 2 TIRES- SHERIFF	\$53.75
404148	JANSEN FORD OF BREES	UNIT 4 WIPER BLADES- SHERIFF	\$34.10
111355	JANSEN FORD OF BREES	14 FORD ECONO WAGON OIL CHANGE/MULTI INSPECT/TIRE R	\$66.64
110022	JANSEN FORD OF BREES	HODGES TIRE REPAIR - SHERIFF	\$26.82
110049	JANSEN FORD OF BREES	LEDBETTER- OIL CHANGE/MULTI INSPECT/TIRE ROTATION - S	\$66.64
10 20 23	JASON BUEHLER	TRAVEL VOUCHER MEAL - SHERIFF	\$9.10
231106001	KAMAL SABHARWAL INC	AUTOPSY- CORONER	\$3,025.00
11/2023	KEITH JACOB	CONFLICT PUBLIC DEFENDER FOR NOVEMBER 2023	\$3,000.00
11 9 23	KEVIN DAVIS	CELL PHONE PROTECTOR - SHERIFF	\$64.34
11 8 23	KEVIN ROLFINGSMEIER	BASE ON CALL CHARGES- CORONER	\$75.00
21886	KJ APPLIANCE REPAIR	WASHER - SHERIFF	\$800.00
31062	KOHNEN A/C & HEATING,	REPAIR TO EXHAUST FAN/ REPLCE MOTOR- LABOR/MATERIA	\$9,350.00
23270	KOHRMANN ELECTRIC C	LABOR/MATERIAL TO REPLACE 2 FLOOD LIGHTS W LED- SHE	\$1,038.00
11 07 23	KUNA FOOD SERVICE	TRKY/VEG/CERL/JELY/GRV/POP TRT/CHS STK/BLGNA/SLD/S	\$5,643.96
10 26 23	KYLE MARKUS	911 IPSTA MILEAGE- SHERIFF	\$187.38
433168	MCKAY NAPA AUTO PART	ELECT BTRY FOR KEY FOB T. WHITNEY- SHERIFF	\$8.02
J53703	MIDEASTERN PLUMBING,	COURTHOUSE MAIN SEWER LINE- SHERIFF	\$440.00
10 10 23	MIDEASTERN PLUMBING,	AUBURN IGNITOR/FLAME RON/O RINGS/VACUM BRKR- SHER	\$801.29
144278825	MPSG C/O US BANK NA	IN CAR/BODY CAMS- SHERIFF	\$92,107.00
161063	OFFICE SOURCE, INC.	FILE FLDR/ENVELOPES/STAMPER- CIRCUIT	\$230.51

Invoice ID	Vendor	Invoice Description	Invoice Amount
160939	OFFICE SOURCE, INC.	DISINFECTING WIPES- ASSESSOR	\$13.12
6457	OFFICE SOURCE, INC.	TONER/APPNT PLNR- PROBATION	\$443.51
160476 & CR	OFFICE SOURCE, INC.	KYOCERTA ECOSYSTEM - CREDIT MEMO - TONER CARTRIDGE	\$143.56
160349	OFFICE SOURCE, INC.	ENVELOPES/PADS/POST ITS/WITE OUT/LABELS/TAPE/TONER	\$345.60
160017	OFFICE SOURCE, INC.	TWO SIDED CD/DVD PAGES FOR 3 RING BINDER - PUBLIC DE	\$8.09
159879	OFFICE SOURCE, INC.	MESSAGE BOOK, WALL CALENDAR, DAY MINDER REFILL, AA	\$54.50
159878	OFFICE SOURCE, INC.	LEGAL RULED PADS, COPY PAPER, TONER, CARTRIDGES - ST	\$868.50
11 14 23	PHILLIP MOSS	TELEPHONE - CORONER	\$50.00
11 9 23	PRAIRIE FARMS DAIRY IN	GAL/HLF PNT MILK- SHERIFF	\$829.80
11 14 23	PREMIER PATHOLOGY SE	APRIL GOWEN 10 8 23 ST JOS BREESE- SHERIFF	\$21.67
2300170	RAY O'HERRON CO.	GOLD PLATE BADGE- SHERIFF	\$102.16
2301950	RAY O'HERRON CO.	JACKET MCELROY- SHERIFF	\$289.38
11 1 23	REGIONAL OFFICE OF ED	REIMBURSEMENT FOR OCTOBER 23	\$7,225.88
3094758909	RELX INC DBA LEXISNEXI	LAW LIBRARY OCT 2023- CIRCUIT	\$553.00
11 13 23	ROD KLOECKNER	IACO CONFERENCE MILEAGE- CIRCUIT	\$210.91
20394-4006	SOLUTION SPECIALTIES, I	SOFTWARE- PROBATION	\$229.99
11 9 23	ST. JOSEPH'S HOSPITAL	ADAM CLARK MEDICAL- SHERIFF	\$11.05
10 31 23	STRYKER MEDICAL DIVISI	SMRT PWR KIT- CORONER	\$1,524.90
3012168	TELADOC HEALTH INC	GENERAL MEDICAL PEPM	\$793.50
770191781	THE HOME DEPOT PRO	BOWL CLNR/KITCN TWL/BATH TISSUE- SHERIFF	\$623.22
767777204	THE HOME DEPOT PRO	SFTNR/DETER/DISINFECT/KTCH TWL/LNR/BATH TISU- SHERI	\$1,175.92
7713664445	THE HOME DEPOT PRO	MOP BLEND/CLNR/KTCN TWL/DISINFECTNT/BOWL CLNR- SH	\$801.09
849199412	THOMSON REUTERS WES	ONLINE/SOFTWARE SUBSCRIPTION - CIRCUIT	\$401.31
CLINIL1023	TOTAL COURT SERVICES	INDVI MONITORING/SERVCS- PROBATION	\$279.00
A079211	UNIFIRST FIRST AID & SA	MEDICAL SUPPLY CABINET RESTOCK- SHERIFF	\$119.77

Invoice ID	Vendor	Invoice Description	Invoice Amount
A079180	UNIFIRST FIRST AID & SA	MEDICAL CABINET RESTOCK COURTHOUSE- SHERIFF	\$139.19
514207521	US BANK EQUIPMENT FIN	COPIER CONTRACT- SHERIFF	\$183.13
10 31 23	US FOODS, INC	DRK MX/GBEAN/MUFN/CRL/DNT/DNSH/POTPI/POLK/DRSG/L	\$4,608.76
9947994258	VERIZON WIRELESS	WIRELESS SERVICE J SKAIN	\$41.67
0499004-18	WASTE MANAGEMENT	96 GLN CART SERVICE- SHERIFF	\$22.47
92967393	WEX BANK	FUEL- SHERIFF	\$14,335.54
11/2023	WHITNEY HOLLAND KAM	CONFLICT PUBLIC DEFENDER FOR NOVEMBER 2023	\$2,500.00
			\$211,507.29

911 October Manuals 2023

Clinton County

10/1/2023 -10/31/2023

Invoice ID	Vendor	Description	Amount
618z01000710	AT&T	SERVICE - 911	\$687.67
18NV3643	CLOUDPOINT GEOSPATIAL, INC	MONTHLY NG9-1-1 MANAGED SERVICES (6/1/23 - 5/31/24) 911	\$950.00
10/25/23	ELISHA HAMILTON	MILEAGE, MEALS, HOTEL FOR TRAINING - SHERIFF	\$560.89
10/24/23	KYLE MARKUS	MILEAGE, MEALS FOR TRAINING - SHERIFF	\$187.38
11108310	LANGUAGE LINES SERVICES INC	OVER THE PHONE INTERPRETATION - 911	\$18.70
8230427675	MOTOROLA SOLUTIONS INC	RADIO MAINTENANCE - 911	\$893.89
6008 -10/2023	US BANK	CREDIT CARD CHARGES - SHERIFF	\$831.17
			\$4,129.70

911 November 2023

Clinton County

Friday, November 3, 2023

Invoice ID	Vendor	Invoice Description	Invoice Amount
INV3677	CLOUDPOINT GEOSPATIAL, INC	PHASE 1 RESEARCH, PHASE 2 GROUND TRUTHING, PHASE 3	\$4,470.00
INV3669	CLOUDPOINT GEOSPATIAL, INC	MONTHLY 911 MANAGED SERVICES 96/1/23-5/31/24 - 911	\$950.00
8230431604	MOTOROLA SOLUTIONS INC	RADIO MAINTENANCE - 911	\$893.89
			\$6,313.89

Animal Control October Manuals 2023

Invoice ID	Vendor	Description	Amount
8025 10/23	BANKCARD SERVICES	CREDIT CARD CHARGES - AC	\$1,387.23
19966	BRENT'S LOCK & KEY	LOCK WORK ON METAL KEY BOX, CAM LOCK W/2 KEYS - TAKES 2 KE	\$121.00
165641616	CAPITAL ONE	CREDIT CARD CHARGES - AC	\$179.00
10/2023	CARLYLE CITY HALL	UTILITIES FOR OFFICES	\$464.29
61853	IL OFFICE SUPPLY	RABIES TAGS - AC	\$3,700.40
209	PETVET 76 MOBILE VET	SPAY, NEUTER, EUTHANASIA FELINE & CANINE - AC	\$370.00
211		EUTHANASIA FELINES & CANINE, PUPPY SPAY, HEARTWORM TEST - A	\$645.00
			\$1,015.00
350005342903	REPUBLIC SERVICES #350	2 CY YRD WASTE CONTAINER - 1 LIFT PER WEEK - AC	\$116.08
9/15/2023	SOUTHERN IL PET CREMATORY SRV IN	476 LBS ANIMAL CREMATIONS - AC	\$190.40
1446979	TERMINIX	PEST CONTROL - AC	\$70.00
92406341	WEX BANK	FUEL - AC	\$392.70
			\$8,651.10

**Animal Control
Nov-23**

Invoice ID	Name	Description	Amount
831342	DATAMARS INC	T-SL 8025 W/LIFETIME REGISTRATION FOR 998 - AC	\$559.29
215	PETVET 76 MOBILE VET	SPAY & NEUTER DOGS & CATS EUTHANASIA CATS & DOGS - A	\$913.00
221		EUTHANASIA CATS, SPAY - PUPPIES - AC	\$855.00
225		EUTHANASIA - CATS & DOGS, SPAY & NEUTER - AC	\$1,470.00
			\$3,238.00
10/15/2023	SOUTHERN IL PET CREMATORY	PRICE PER POUND - AC	\$44.00
439332628	TERMINIX	PEST CONTROL - AC	\$70.00
93035919	WEX BANK	FUEL - AC	\$443.32
			\$4,354.61